

## Appendix A: CRF Organisations recommended for funding 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2023 – 30<sup>th</sup> March 2026

Proposal name	Organisation	Funding requested	£ proposed Grant funding	Funding group	Funding conditions	Project summary
Heating and energy efficiency for the future!	Avonmouth Community Centre	£90,000.00	£65,000.00	Area 1	To fund the heating system	The project will complete the work to improve the efficiency of the Heating system that began with their renovation and will repair windows and do secondary glazing. This will deliver on some the recommendations that are part of Avonmouth Community Centre's Energy Performance Certificate.
Shirehampton Public Hall Upgrade and Futureproofing	Shirehampton Public Hall	£130,000.00	£59,000.00	Area 1	To fund the reconfiguration of building to enable access to toilet and the extension and work to the toilet block	Ensuring sustainability and financial viability with an improved range and quality of affordable facilities; enabling flexibility and simultaneous uses to serve existing and new groups. Upgrades include air source heat pumps, additional accessible toilets, and multipurpose green room extension
Boing! Softplay Family Centre @ Lawrence Weston Community Church	Lawrence Weston Community Church	£60,000.00	£60,000.00	Area 1		Conversion of the main church hall & kitchen into an accessible & affordable Softplay Café Family Centre for 0-5s and parents/carers in the local and wider area. Boing! Lawrence Weston will support families directly and signpost to advice and guidance.
Rock Centre Upgrades	The Rock Centre	£50,000.00	£50,000.00	Area 1	On the condition that their lease is in place by September 2023.	Repairs of hard wearing flooring, installation of new lightning and improvement of multiple items within the centre.

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	The Jobs, Training and Enterprise Hub at Shirehampton Methodist Church	£60,000.00	£60,000.00	Area 1		The JTE Hub and Church have long needed to upgrade both the heating and insulation, including windows and plan to include solar panels to provide comfortable spaces and facilities that are cheaper to run all week and to continue to help both individuals and families who are struggling.
Greenway Centre Accessibility, Sustainability and Critical Repairs Programme	Southmead Development Trust	£315,097.92	£143,336.00	Area 2	To fund loft insulation, wall insulation, leaking flat roof, accessibility works, main hall and café roof repairs	This project will invest in LED lighting, insulation, repair of badly leaking roofs, double-glazing and accessibility to turbo-charge our provision for the community, carbon-neutral goals and sustainability of all SDT services
169 Expansion Needs	169 Bristol Scouts	£87,300.00	£96,030.00	Area 2	Includes contingency	The project is in response to the continuing growth in numbers of young people joining the 169th Scout Group, improving current facilities and creating more indoor meeting space to allow for growth and the ability to have different age ranges meeting concurrently
Ebenezer Community Hub Improvements	Ebetrust	£151,000.00	£116,500.00	Area 2	To fund the flat roof, ceiling, wall insulation, solar panels	improving their energy efficiency, reducing ongoing costs, and upgrading audio-visual facilities, their hope is to make the building even more inclusive, welcoming and safe, for continued community use
Many Faces Benefits Community (MFBC)	Manor Farm Boys Club	£80,000.00	£53,000.00	Area 2	To fund the windows, electrical, solar, roof	The project will provide sustainable, financial stability to ensure the club continues serving, for another 60+ years, all members of the local community with greatly improved, accessible, inclusive and energy efficient facilities

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The Cabin	St Mary's and St James Church, Lockleaze	£60,000.00	£60,000.00	Area 3		The cabin aims to create a safe space for children and young people within the area to attend via youth groups as well as being mentored
Inclusive public spaces	Hillfields Family & Community Trust	£88,300.00	£88,300.00	Area 3		increase the accessibility of our building to the wider community through the creation of a covered, all weather outdoor space for use by all residents and community groups and the reconfiguration of toilets to make them more inclusive and accessible
Barton Hill RFC Community Project	Barton Hill Old Boys RFC and Barton Hill RFC Charity Cafe	£75,000.00	£75,000.00	Area 3		Extension to provide a new social hub for local community offering darts, pool and sports entertainment to add to the already provided skittle alley, which will free up a large venue that can be used by local community
Vassall Centre Community Hub – creating a dedicated community space	Bristol Charities	£54,000.00	£54,000.00	Area 3	On the condition that development of the Vassall Centre East site is not to take place within 5 years, in line with lease requirement of 5 years minimum for £50k grant	Create a community room, kitchen, and garden. Accessibility of building to be improved and essential space for community activities, uses, and services will be provided

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Improvements to Oldbury Court Out of School Clubs community building to increase resilience and improve access for the local community	Oldbury Court Out of School Clubs	£159,500.00	£66,000.00	Area 3	To fund solar panels and doors	Increase community access to sporting facilities; increase sources of income to improve resilience in order to continue to provide subsidised childcare for disadvantaged families; and make the building more environmentally friendly and cheaper to run long term.
The Vench Corner – community cycle café and workshop space	The Vench, Lockleaze Play and Adventure Space, managed by Groundwork South	£50,000.00	£50,000.00	Area 3		add a new building onto our site, which will operate as a café, as well as a cycle repair hub which will offer accessible basic bike maintenance to enable sustainable travel
Repair and insulate Main Hall roof and improve kitchen and heating controls	Speedwell Methodist Church	£100,000.00	£50,000.00			Repair/replace the Main Hall roof, adding insulation and solar power. Upgrade Kitchen equipment to better enable a community kitchen and café. This will enable them to extend their work with the Food Club and Children's Centre and enable higher levels of community engagement and participation.
Transforming adventure play for the young people of St Pauls	A.P.E. Project CIC	£110,000.00	£110,000.00	Area 4		Repairing the 'old' playground, currently out of use due to wood rot thereby limiting the capacity and disabled access. Installing a Solar PV system to reduce energy bills and promote environmental sustainability. Implementing recommendations from an Access Audit to improve access for disabled people.

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Creating Racially Equal Access to Training & Employment (CREATE)	Centre For Employment and Enterprise Development (CEED)	£56,500.00	£56,500.00	Area 4		Disabled lift to first floor and restoration of the roof
Increasing the sustainability and energy efficiency of our community centre building for the benefit of our current, future users and local community	Full Circle @ Docklands	£71,467.00	£71,467.00	Area 4		Replacing sports hall heaters and windows to increase energy efficiency. Upgrade existing fridges and freezer in community kitchen to energy efficient models. Install two air-conditioning units to two offices. Refurbish their property at Beggarswell Close, to rent to a local VCSE organisation.
inHope Digital Infrastructure Project	InHope	£50,000.00	£50,000.00	Area 4		This project will replace inHope's IT system, which is desk-based, ageing, unreliable and unsupported by Microsoft after 2023. A large scale upgrade will involve migrating to a cloud-based server, purchasing laptops for 30+ staff and a range of laptops and devices to be used within frontline services, enabling digital inclusion.
Improving both physical and digital infrastructure at our specialist SEMH & SEN hub	Love Squared	£49,375.00	£49,375.00	Area 4		The project is focused on improving IT infrastructure, such as upgrading to a case management system and upgrading equipment for volunteers and core team as well as making physical improvements to their specialist SEMH & SEN hub in Stokes Croft and purchasing new equipment to facilitate more in person sessions.

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Upgrade of Malcolm X Community Centre	Malcolm X Community Centre	£231,000.00	£112,000.00	Area 4	To fund accessibility works and digital infrastructure	Malcolm X Community Centre are planning to carry out much needed upgrade to the building i.e. access improvements.
Stage three Regeneration of Meadow Vale Community Association Buildings	Meadow Vale Community Association	£82,500.00	£82,500.00	Area 4		Funding for the final stage of their building work creating storage and shower facilities and improved access to complement their newly built multi-use hall. Their aim is to create a vibrant community hub for speedwell which is economically sustainable.
An electric van for One25's night outreach van service, and accessibility improvements to drop-in	One25	£71,703.00	£71,703.00	Area 4		The purchase and re-fit of an electric van to improve the sustainability of our night outreach van service. The van will be a safe space for the c.120 women street sex-working in Bristol who face violence, addiction, poverty and poor health. It will offer practical support, warmth, safety and love.
St Agnes Community Development Project	St Agnes Church	£300,000.00	£86,808.00	Area 4	To fund phase 1 of building improvements	St Agnes Upgrade – to make the building more user-friendly
Settlement	Wellspring Settlement (in partnership with Bristol Refugee Rights)	£86,647.00	£86,647.00	Area 4		Solar panels, lift and accessible toilet improvements and refurbishment of the Community Hall. An off-road ramped walkway and lay by loading bay, between the lower Micro Settlement and upper Ducie Road site. Installing lift access to the first floor of the Micro Settlement prior to phase 2 building.

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Reducing the carbon footprint of the building (Phase 2 of our building redevelopment work)	Easton Christian Family Centre	£60,000.00	£60,000.00	Area 4		Their building is used by a wide range of community organisations every day of the week. They are refurbishing the building and as part of that project they wish to reduce their carbon footprint by adding: external wall and roof insulation, double glazing and solar panels.
Future Horizons	Bristol Methodist Centre: Project of the Bristol and South Gloucester Methodist Circuit	£50,000.00	£50,000.00	Area 4		The project is a twofold enterprise aimed at delivering updated digital infrastructure and sustainable energy. They provide computer access for those who have none and are in need of upgrading their systems. They provide showers and sanitation and warm safe space during winter and need to upgrade the heating system.
St Annes House - Improvements for greater accessibility, sustainability and financial resilience	Bricks	£100,000.00	£75,000.00	Area 5	On the condition that their lease is in place by September 2023.  To fund LED lighting and community kitchen equipment	Upgrading St Annes House lighting to LED and installing light switches and dimmer switches and motion sensors, to give higher controllability of lighting. Buying equipment for St Annes House Community Kitchen, to fit out a kitchen they are being donated
Improving disabled access at Windmill Hill Community Centre	Windmill Hill Community Association	£55,500.00	£50,000.00	Area 5	To fund front and internal doors to improve access	This project will improve access and use of Windmill Hill Community Centre for people with physical disabilities

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Bedminster Quakers seek funding for their Meeting House to become a carbon neutral, sustainable building	Bedminster Quaker Meeting House	£79,800.00	£79,800.00	Area 5		Improve energy efficiency; installing air source heat pumps, improving insulation and upgrading solar panels
Creating accessible and sustainable Food Education to create stronger, more connected communities	Square food foundation	£50,000.00	£50,000.00	Area 5		Improving accessible cooking facilities for wheelchair users, so classes will be inclusive and improve user experience
Café/Clubhouse Upgrade and Refurbishment	Mendip Broadwalk	£212,300.00	£195,205.00	Area 6		Refurbishment and refit of clubhouse including café/bar together with changing facility upgrade, sustainable energy efficient heating supply and hot water system, with insulation of the single skin building
Reducing cost to be sustainable for next 5 years	Filwood Hope	£55,000.00	£55,000.00	Area 6		Making Filwood Hope's building and advice, safer, warmer and more accessible



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Transform the Inns Court Community & Family Centre into a much more accessible and sustainable centre	The Inns Court Community & Family Centre (ICCFC)	£50,000.00	£50,000.00	Area 6	On the condition that their lease is in place by September 2023	Change the building front door to an electric door to make it more accessible, secure and energy efficient. Modernise the toilets making them better and more accessible for increased centre numbers. Create an all-weather terrace at the front to expand the café
Community Access For All	Sturminster Community Association	£300,000.00	£177,065.00	Area 6	To fund external repairs and access works	To provide a warm place for those who need it. To provide a base for community groups that require a meeting place, and provide community kitchen facilities
Filwood Community Centre: Amplify Filwood (an amplified welcome and a futureproofed infrastructure)	Community in Partnership Knowle West	£81,500.00	£81,500.00	Area 6		Redesign of the main entrance's front doors to modernise and make more accessible. Improve the digital infrastructure. North roof major refurbishment. Investment in the centre's room hire capacity
Hartcliffe City Farm Community Kitchen and Rental Space	Hartcliffe City Farm	£132,000.00	£132,000.00	Area 6		Fit out of a community space, including a kitchen, for use for family cooking projects, as a space for people to rent for parties and as an education space for school groups. A second element is to refit two studio spaces for rental to third parties

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Vital capital improvements to BS14 youth centre to enable community use of the building	Young Bristol (BS14 Youth Club)	£127,483.24	£162,230.00	Area 6		Improve access to BS14 building. Redesign front entrance. Create new usable room. New flooring for entrance and main hall. Sensor lighting. Refurbish exterior sports court and Art Room for community use
Improvements and upgrades to Hartcliffe Club for Young People	Hartcliffe Club for Young people	£43,140.00	£50,000.00	Area 6		Upgrading the current building: improving heating, replacing the wooden, single glazed windows and entrance doors with PVC windows and doors, replacing flooring in reception, kitchen and main space to make the building more energy and cost efficient for the long term
Upgrade for Outreach	Age UK	£55,123.00	£55,123.00	Equalities		Upgrade IT systems so they will be better able to work remotely and hybrid. They see the need for more of our services (especially the Information & Advice team) to be delivered remotely, either directly in people's homes or from local community centres/Hubs.
An accessible warm confidential space with free Wi-Fi and access to computer for community use	Nilaari	£58,500.00	£58,500.00	Equalities		Reconfigure and create additional confidential accessible space for one-to-one computer/therapy space. Upgrade of ground floor accessible toilets. Provide access to computer and free Wi-Fi.
Transforming the Bangladeshi Centre into an all-purpose,	Bangladesh Association, Bristol, Bath, and West	£97,140.00	£97,140.00	Equalities		The project is to make their run-down community building fully accessible to their service users, update the building to comply with the latest building regulations, and ensure that it is energy efficient to

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fully accessible building						meet the challenges of rising energy costs and the climate crisis.
Bring Bristol Women's Centre to Life	Nelson Trust	£150,000.00	£150,000.00	Equalities		This project is to renovate a building that they have purchased to become their permanent Bristol Women's Centre. The building needs renovating to make it a welcoming, friendly and safe space for clients, staff and visitors. The Women's Centre supports women that are experiencing multiple disadvantage and complex needs.
Somali Community Space (Tenants Hall)	Somali Resource Centre	£200,000.00	£197,000.00	Equalities	Milestones/ conditions to be included in grant agreement, in line with development plan being agreed with Bristol City Council Community Led Housing team	BSRC are working with architects to design a new Somali community centre for the city as part of housing development on the Tenant Hall site. The space is for wide range of community activities e.g sessions for older people, after school and holiday clubs, education classes and advice services.
Remodel and Expansion of Ground Floor of main building	The Avon Centre	£525,000.00	£96,500.00	Equalities	Funding for first phase of work (possibly to include feasibility study or to be advised that they should fund this study	Refurbishment of the ground floor area to make it accessible. This would include improved access to parking, automatic doors, accessible downstairs café and accessible toilets, meeting spaces and open plan, wheelchair accessible office space.

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					and then if feasible, we would fund the first phase of the build)	
Ujima Infrastructure Development Project	Ujima Radio	£55,921.00	£55,921.00	Equalities		The project is designed to provide much needed renewal and/or refurbishment to our existing office equipment and digital infrastructure. The project will provide the opportunity to develop a new revenue income streams to support the financial reserves of the organisation in case of further financial disruptions.
SPICIC Tech Development Programme	St Pauls carnival CIC	£10,700.00	£10,700.00	Equalities		Tech Development Programme follows a medium to long term strategy to improve our resilience and access to our services with technology and digital equipment.
Digital upgrade to improve access to services and support for marginalised women	Bristol Women's Voice with Refugee Women of Bristol	£10,174.00	£10,174.00	Equalities		This project is delivering enhanced IT and digital capacity for BWV and Refugee Women of Bristol to support marginalised women's access to information, events, advice, and support and to support women across Bristol to engage with campaigns to increase their rights and entitlements. The bid is a joint one to increase cost effectiveness.
Breaking Down Barriers Between Communities in our City	91 Ways to Build a Global City	£11,143.00	£11,143.00	Equalities		Equipment for a portable pop up kitchen and a much needed new website.
Misfits Reaching Out	The Misfits Theatre Company UK	£11,178.90	£11,178.90	Equalities		Replace and acquire new equipment that will enable them to create the content for their online creative membership for People with Learning Disabilities on their new website and work more efficiently.

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Digital Fusion Collaboration	One Bristol Curriculum and Cognitive Paths	£28,269.20	£24,000.00	Equalities	To fund part of the digital infrastructure	Their partnership aims to collect, create and distribute diverse and inclusive media and curriculum content digitally, print and through public exhibitions. This project will deliver a wide range of representative media and creative sector training to minorities communities and audiences.
Moving towards a hybrid-working model and improving our website	The Brigstowe Project	£22,642.00	£22,642.00	Equalities		Provide staff with updated and faster IT equipment to help them adopt a hybrid-working model, allowing them to work more efficiently. Allow them to modernise their website so that it is more accessible for clients and supporters.

*Organisations recommended for CRF 1*