

## Appendix A: VCS Main Offer Infrastructure Support Service Funding 2008/2009 & 2009/2010

Organisation	Services funded	Amount in 2008/2009	Amount in 2009/2010*	By whom:
Black Development Agency	BME-specific Services: Information service (inc. newsletters), development support, funding advice, finance forum, office services, support accountable structures for Partnership, facilitate consultations, members network, training needs survey, training delivery, regional and national strategic & training forums.	£123,871	£125,729	Community Development (N'hoods)
Voscur	Information service (inc. newsletters), development support, funding advice, finance forum, office services, support accountable structures for Partnership, facilitate consultations, members network, training needs survey, training delivery, regional and national strategic & training forums.	£160,000	£162,400	Community Development (N'hoods)
The Care Forum	Information, representation, support of VCS 'reps, networks, consultation – health & social care specific.	£30,089	£30,841	Health and Social Care
Bristol Community Accountancy Project	Telephone helpline for frontline orgs, website with FAQs, legislative changes communicated to orgs.	£12,389	£12,574	Community Development (N'hoods)
Volunteering Bristol	Promote volunteering through outreach and fairs. Maintain & promote database. Increase by 50% no. volunteers from disadvantaged groups. Programme of network meetings and seminars for groups. Provide volunteer framework and standards for new orgs.	£45,366	£46,046	Community Development (N'hoods)
Avon & Bristol Law Centre	Community Groups Legal Advice & training – charity law and roles & responsibilities of management cttees.	£24,916	£25,289	Community Development (N'hoods)
	<b>TOTAL CONTRACT VALUE</b>	<b>£396, 631</b>	<b>£402,879</b>	
Voscur	Voluntary and Community Sector Children and Young Peoples Network	£20,000	£38,000***	Connexions YPS (now CYPS managed contract)
The Care Forum	Children and Young People's Voluntary Sector Network for Bristol	Region of £25,000 p/a	£46,000****	NHS Bristol
	Total Value of CYPS contracts**	<b>@ £45,000</b>	<b>£84,000</b>	
	* pro-rata from April 2009 to end September 2010			
	** Subject to a separate, but related commissioning process which is being undertaken by CYP&S			
	*** covers period April 2009 – June 2010			
	**** covers period April 2009 – June 2010, plus funding for VCS Back-filling Project			