

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

<b>Ashley, Easton and Lawrence Hill Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 30 September 2017</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls / ...SB59	Richard Ennion (Horticultural Services Manager)	<b>£4,269.26</b>	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land
06/00460 / Old Bread Street, City Centre / ZCD...569	Rob Stephen (Parks Programme Delivery Manager)	<b>£15,078.13</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Old Bread Street ( <b>Funding to be applied to Gaunts Ham Park MUGA</b> )
06/04403 / St. Leonards Road, Easton / ZCD...555	Rob Stephen (Parks Programme Delivery Manager)	<b>£5,580.52</b>	No Limit	The provision of improvements to Children's Play Equipment at Rosemary Green, Easton ( <b>Funding applied to Rosemary Green / East Park Childrens Play Equipment. Funding Form completed and awaiting drawdown of funds</b> )
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	Rob Stephen (Parks Programme Delivery Manager)	<b>£380.48</b>	21 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of Winstanley House ( <b>Funding to be applied to Gaunts Ham Park MUGA</b> )
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton / ZCD...A21	Rob Stephen (Parks Programme Delivery Manager)	<b>£11,482.83</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road ( <b>£9,414.36 of this funding to be applied to Gaunts Ham Park MUGA</b> )
09/01558 / 32 Old Market Street, Old Market / ...SB08	Rob Stephen (Parks Programme Delivery Manager)	<b>£13,027.14</b>	17 May 18	The provision of improvements to Parks and Open Spaces within one mile of 32 Old Market Street
10/04196 / 23 New Street, Old Market / ...SB49	Rob Stephen (Parks Programme Delivery Manager)	<b>£6,192.01</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 23 New Street
10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB51	Rob Stephen (Parks Programme Delivery Manager)	<b>£5,127.03</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Castle House, Lincoln Street ( <b>Funding to be applied to Gaunts Ham Park MUGA</b> )
14/00193 / Land to rear of 1 to 21 Turley Road, Easton / ...SB75	Rob Stephen (Parks Programme Delivery Manager)	<b>£2,964.64</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Turley Road
11/02207 / Former Crown and Anchor PH, New Kingsley Road, Temple Quay North / .... SB90	Rob Stephen (Parks Programme Delivery Manager)	<b>£8,486.81</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of New Kingsley Road

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12/03060 / 26 Midland Road, St. Philips / ....SB94	Rob Stephen (Parks Programme Delivery Manager)	<b>£7,902.08</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Midland Road

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08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73	Rob Stephen (Parks Programme Delivery Manager)	<b>£1,823.06</b>	24 Sep 20	The provision of improvements to Parks and Open Spaces within one mile of Ashfield Place
14/02701 / Dean Street & Bishop Street Junction, St. Pauls / ...SC46	Rob Stephen (Parks Programme Delivery Manager)	<b>£27,723.15</b>	7 Dec 26	The provision of improvements to Parks and Open Spaces within one mile of Bishop Street
16/04252 / land at Braggs Lane, Old Market / ...SC68	Rob Stephen (Parks Programme Delivery Manager)	<b>£34,312.05</b>	25 Aug 22	The provision of improvements to Parks and Open Spaces within one mile of Braggs Lane
13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls / .... SB70	Rob Stephen (Parks Programme Delivery Manager)	<b>£16,714.90</b>	3 Oct 19	The provision of improvements to St. Pauls Park and/or Portland Square and/or Brunswick Square
<b>Transport</b>				
07/02036 / Beaufort House & Harwood House, Barton Hill / ZCD...A20	Ed Plowden (Sustainable Transport Manager)	<b>£11,432.43</b>	No Limit	The provision bus stop improvements for the nearby stops on the Number 36 bus route
03/00519 / Childrens Scrapstore, Sevier Street, St. Werburghs / ZCD...383	Mark Spurduty (Area Highways Manager)	<b>£7,935.18</b>	No Limit	The provision of Highway / Environmental Improvements in the vicinity of the property. <b>(Funding allocated to a scheme of traffic claming measures / road closures in the Sevier Street / Magdalen Place and Mina Road areas of St. Werburghs and will be drawn down once scheme commences)</b>
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...831	Mark Spurduty (Area Highways Manager)	<b>£9,154.28</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...852	Mark Spurduty (Area Highways Manager)	<b>£5,133.34</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 505	Mark Spurduty (Area Highways Manager)	<b>£16,932.36</b>	No Limit	The upgrading of the road closure at the end of Cooperage Road to incorporate pedestrian improvements in the form of new tactile paving and bollards, and the introduction of parking restrictions to prevent parking in the turning area at the head of Cooperage Road
00/03409 / Kentucky Fried Chicken, Avonmeads Retail Centre, St. Philips / ZCD...187	Mark Spurduty (Area Highways Manager)	<b>£13,956.68</b>	1 Mar 07	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road.
04/01279 / Former FPS Site, Waterloo Road, Old Market / ZCD...866	Mark Spurduty (Area Highways Manager)	<b>£55,769.09</b>	8 Dec 14	Environmental improvement works to Waterloo Street and its vicinity
03/02621 / 24 to 30 West Street, Old Market / ZCD...856	Mark Spurduty (Area Highways Manager)	<b>£12,476.90</b>	3 Oct 19	The cost of carrying out environmental improvement works to Waterloo Street and its environs

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04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...740	Mark Sperduty (Area Highways Manager)	<b>£1,511.82</b>	No Limit	The reinstatement of kerbs, cobbles and yellow lines on Jacob Street.
06/03069 / Plot ND10/11, Temple Quay North, Avon Street, City Centre / ZCD... 475	Mark Sperduty (Area Highways Manager)	<b>£38,170.53</b>	No Limit	The provision of traffic management and/or highway measures associated with the implementation of on-street waiting restrictions for the Temple Quay North development and for the adjoining residential areas of The Dings and St. Philips <b>(Scheme delivered - awaiting final costs before drawing funding down)</b>
97/01336 / Williams Automobiles, Albert Road, St. Philips / ZCD...140	Mark Sperduty (Area Highways Manager)	<b>£61,915.88</b>	No Limit	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road and improvements to the cyclepaths and walkways adjoining or in the vicinity of the Site.
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587	Mark Sperduty (Area Highways Manager)	<b>£7,109.13</b>	No Limit	The provision of safer pedestrian access to and from the proposed development in association with the Hannah More Safer Routes to School project
06/00460 / Old Bread Street, City Centre / ZCD...570	Mark Sperduty (Area Highways Manager)	<b>£84,255.99</b>	No Limit	The provision of works to the highway, to include upgrading of the footway on Old Bread Street, improvements to street lighting in the vicinity of the site, and improvements to the access between Old Bread Street and Broad Plain to serve the needs of pedestrians and cyclists
11/01099 / Saffron Gardens, Prospect Place, Whitehall / ZCD...982	Mark Sperduty (Area Highways Manager)	<b>£20,376.25</b>	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens <b>(£8,500 of this contribution has been allocated to a scheme of road closures in and around Westminster Road, Easton and will be drawn down once the scheme commences)</b>
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...999	Mark Sperduty (Area Highways Manager)	<b>£38,813.97</b>	21 Sep 16	The provision of traffic management and / or highways measures on Queen Ann Road, Goulter Street and/or Holmes Street in accordance with Drawing T226-202. <b>Please note that an electronic copy of this drawing has been forwarded to Penny Germon (Neighbourhood Co-ordinator)</b>
10/04196 / 23 New Street, Old Market / ...SB50	Mark Sperduty (Area Highways Manager)	<b>£6,693.53</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street
16/04252 / land at Braggs Lane, Old Market / ...SC69	Mark Sperduty (Area Highways Manager)	<b>£48,288.78</b>	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site
10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB52	Mark Sperduty (Area Highways Manager)	<b>£5,494.80</b>	No Limit	The provision of improvements to the walking and cycling network in the locality of the development
<b>Other</b>				
07/01858 / Plot ND2 (The Eye), Temple Quay North, City Centre / ZCD...A84	Kate Murray (Head of Libraries)	<b>£16,874.96</b>	19 Oct 22	The provision, improvement and / or maintenance of local library facilities