

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Richard Ennion (Horticultural Services Manager)	£3,064.55	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Richard Ennion (Horticultural Services Manager)	£4,151.68	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
13/00672 / Garaways House, Chantry Road, Clifton / ...SB69	Richard Ennion (Horticultural Services Manager)	£3,418.90	No Limit	The provision of compensatory tree planting in front of the development, on Chantry Road (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB23	Richard Ennion (Horticultural Services Manager)	£54,344.55	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
14/01345 / Christchurch C of E Primary School, Clifton / ...SB72	Richard Ennion (Horticultural Services Manager)	£14,626.30	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of Christchurch C of E Primary School (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
13/00452 / Former Magistrates Court, Nelson Street, City Centre / ...SB76	Richard Ennion (Horticultural Services Manager)	£51,613.14	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
12/03710 / Froomsgate House, Rupert Street, City Centre / ...SB77	Richard Ennion (Horticultural Services Manager)	£13,688.28	22 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a half mile radius of Froomsgate House (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
14/03697 / 2 to 16 Clifton Down Road, Clifton / ...SB78	Richard Ennion (Horticultural Services Manager)	£6,156.46	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 to 16 Clifton Down Road (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
15/05302 / 42 to 44 Caledonia Place, Clifton / ...SC28	Richard Ennion (Horticultural Services Manager)	£7,269.12	No Limit	The provision of tree planting within a one mile radius of the development
10/04509 / Redland House, Redland Hill, Redland / ZCD...A04	Richard Ennion (Horticultural Services Manager)	£4,670.64	28 Sep 16	The provision off-site replacement tree planting in the vicinity of the development
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC10	Richard Ennion (Horticultural Services Manager)	£16,888.65	2 Jul 20	The provision of tree planting within a one mile radius of the development
13/05360 / 100 Whiteladies Road, Clifton / ...SC16	Richard Ennion (Horticultural Services Manager)	£5,643.95	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 100 Whiteladies Road
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre / ...SC24	Richard Ennion (Horticultural Services Manager)	£1,052.68	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane
15/02984 / St. Georges, Great George Street, City Centre / ...SC47	Richard Ennion (Horticultural Services Manager)	£6,527.63	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of St. Georges, Great George Street
15/01681 / Queen Victoria House, Redland Hill, Redland / ...SC48	Richard Ennion (Horticultural Services Manager)	£6,638.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Rob Stephen (Parks Programme Delivery Manager)	£1,553.28	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent (Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Rob Stephen (Parks Programme Delivery Manager)	£11,501.16	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road (£10,000 of this contribution to be applied to Argyle Place Childrens Playground and to be drawn down once scheme commences) (£1,501.16 of this contribution to be applied to works to Victoria Square. Funding Form completed and awaiting drawdown)
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Rob Stephen (Parks Programme Delivery Manager)	£47,579.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House (£7,191.77 of this contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Rob Stephen (Parks Programme Delivery Manager)	£18,609.98	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green (Funding to be applied to Argyle Place Childrens Playground and to be drawn down once scheme commences)
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Rob Stephen (Parks Programme Delivery Manager)	£11,803.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Riverside House, Welsh Back (Funding to be applied to St. James Park and to be drawn down once scheme progresses)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56	Rob Stephen (Parks Programme Delivery Manager)	£8,771.47	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road
11/03081 / 21 to 23 Clare Street, City Centre / ZCD...A67	Rob Stephen (Parks Programme Delivery Manager)	£4,010.82	30 May 17	The provision of improvements to Parks and Open Spaces within one mile of 21 to 23 Clare Street (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
12/03987 / Stonebridge House, Colston Avenue, City Centre / ...SB05	Rob Stephen (Parks Programme Delivery Manager)	£10,108.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Stonebridge House (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
12/00583 / 140A Whiteladies Road, Clifton, / ...SB06	Rob Stephen (Parks Programme Delivery Manager)	£3,506.49	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 140A Whiteladies Road (Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown)
11/02965 / 10 Anchor Road, City Centre / ...SB16	Rob Stephen (Parks Programme Delivery Manager)	£27,794.86	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 10 Anchor Road (£17,794.86 of this contribution to be applied to Argyle Place Childrens Playground and to be drawn down once scheme commences) £10,000.00 of this contribution to be applies to works to St. James Park and to be drawn down once scheme commences)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
12/02168 / Tyndalls Park Road, Clifton / ...SB28	Rob Stephen (Parks Programme Delivery Manager)	£3,262.22	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Tyndalls Park Road (Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown)
11/01359 / 19 Jacob Wells Road, Hotwells / ...SB26	Rob Stephen (Parks Programme Delivery Manager)	£620.04	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Jacob Wells Road (Contribution to be applied to works to Victoria Square. Funding Form completed and awaiting drawdown)
12/01835 / King Square Studios, Dighton Street, Kingsdown / ...SB31	Rob Stephen (Parks Programme Delivery Manager)	£14,192.63	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Dighton Street (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
11/05254 / 23 to 25 Baldwin Street, City Centre / ...SB44	Rob Stephen (Parks Programme Delivery Manager)	£5,009.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 23 to 25 Baldwin Street (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
13/00672 / Garaways House, Chantry Road, Clifton / ...SB67	Rob Stephen (Parks Programme Delivery Manager)	£7,335.96	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Chantry Road (Funding applied to works to Victoria Square. Funding Form completed and awaiting drawdown)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB65	Rob Stephen (Parks Programme Delivery Manager)	£90,883.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Bristol Entertainment Centre (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
13/05888 / 8 to 10 Colston Avenue, City Centre / SB85	Rob Stephen (Parks Programme Delivery Manager)	£11,304.90	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Colston Avenue (£1,304.90 of this contribution to be applied to works to St. James Park, and drawn down as the scheme progresses) (£10,000.00 of this contribution to be applied to works to Spring Hill. Funding Form completed and awaiting drawdown)
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB33	Rob Stephen (Parks Programme Delivery Manager)	£83,829.21	18 Oct 18	The improvement of the open space and park land at Park Place, Bristol, in accordance with Plan 2 annexed hereto, and improvements to Brandon Hill (£25,000.00 of this contribution to be applied to works to Brandon Hill and to be drawn down as the scheme progresses) (£58,829.21 to be applied to works to Park Place and to be drawn down as scheme progresses)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB35	Ed Plowden (Sustainable Transport Manager)	£16,704.19	18 Oct 18	The provision of improvements to the Whiteladies Road bus route
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Mark Spurduty (Area Highways Manager)	£22,831.07	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Mark Spurduty (Area Highways Manager)	£35,867.48	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Mark Spurduty (Area Highways Manager)	£15,684.00	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A47	Mark Spurduty (Area Highways Manager)	£11,062.38	15 Feb 17	The provision of cycle stands within a build-out at the junction of Silver Street and Bridewell / Rupert Street

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A48	Mark Sperduty (Area Highways Manager)	£11,062.38	15 Feb 17	The cost of reinstatement of the kerbs outside the building
05/02116 / 27 The Mall, Clifton / ZCD...594	Mark Sperduty (Area Highways Manager)	£466.32	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction (Funding form being produced as scheme has been approved and delivered)
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre / ...SC25	Mark Sperduty (Area Highways Manager)	£719.03	No Limit	The provision of eight cycle stands in the vicinity of the site
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown / ZCD...A97	Mark Sperduty (Area Highways Manager)	£30,934.51	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development
11/01359 / 19 Jacob Wells Road, Hotwells / ..SA98	Mark Sperduty (Area Highways Manager)	£8,559.14	No Limit	The provision of improvements to the junction of Constitution Hill and Jacob Wells Road, and improvements to the car parking arrangements directly outside 19 Jacob Wells Road
11/00926 / Bristol Language Centre, 3 Portwall Lane, Redcliffe / ZCD...987	Mark Sperduty (Area Highways Manager)	£1,018.40	No Limit	The provision of 5 Sheffield Cycle Racks in the vicinity of the development (Scheme of Cycle Racks in Queen Square approved - funding form to be produced to enable drawdown of funds)

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
10/01257 / Travelodge, Mitchell Lane, Redcliffe / ZCD...994	Mark Sperduty (Area Highways Manager)	£44,973.97	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)
11/03785 / 1 Victoria Street, Redcliffe / ZCD...A75	Mark Sperduty (Area Highways Manager)	£35,517.31	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC08	Mark Sperduty (Area Highways Manager)	£35,619.31	2 Jul 20	The provision of junction improvement works to the Nelson Street / Bridewell Street / All Saints Street junction
Other				
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	£21,445.60	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards
09/05097 / 11 to 12 Mortimer Road, Clifton / ...SC12	John Bos (Community Buildings Officer)	£5,794.73	No Limit	The provision and / or improvement of Community Buildings situated in the Clifton or Clifton East Wards of the City of Bristol

Central, Clifton and Harbourside Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Vicky Smith (City Design Team Manager)	£57,077.64	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A58	Vicky Smith (City Design Team Manager)	£5,821.07	No Limit	The provision of Public Art in the vicinity of 120 to 124 Hotwell Road
Please Note				
There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Mark Sperduty (Area Highways Manager)	£7,682.89	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I have received confirmation that a CCTV camera was installed at the junction some years ago. The costs of installation and ongoing maintenance was £5,250 and I have arranged for this sum to be transferred to the relevant code. I shall contact the developer (NHS) to ascertain whether they are prepared to allow the Council to use the remainder of the funding (i.e. £7,682.89) for alternative transport uses. If they are not we will have to return the balance of the funding. (June 2015)				

NOTE - The Partnership are requested to take a decision on whether they wish to spend the contributions highlighted in blue, on local traffic management / highway measures, or whether they wish them to be applied to the King Street Bridge. If the former, then the contributions will remain devolved, however if the latter then they will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.