

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

<b>Horfield and Lockleaze Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 March 2018</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
13/00690 / Community Hall, Romney Avenue, Lockleaze / ...SB27	Richard Ennion (Horticultural Services Manager)	£6,964.27	No Limit	The provision and maintenance of tree planting either on street or in public open space as the Council shall determine within a one-mile radius of the land
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...914	Rob Stephen (Parks Programme Delivery Manager)	£19,401.55	23 Jun 15	The provision of improvements to Parks and Open Spaces within one mile of the former Dorian Road Prefab Site
05/04609 / 2 Reynolds Walk, Horfield / ZCD...612	Rob Stephen (Parks Programme Delivery Manager)	£7,704.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 2 Reynolds Walk
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52	Rob Stephen (Parks Programme Delivery Manager)	£3,703.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB60	Rob Stephen (Parks Programme Delivery Manager)	£123,634.73	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward
<b>Transport</b>				
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A53	Ed Plowden (Sustainable Transport Manager)	£21,034.02	No Limit	The provision of Public Transport services and facilities in the vicinity of Copley Gardens
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB98	Ed Plowden (Sustainable Transport Manager)	£107,805.90	27 Feb 20	The provision of improvements to public transport routes and services which serve the development and its locality
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...918	Mark Sperduty (Area Highways Manager)	£5,318.99	23 Jun 15	The provision of Automatic Number Plate Recognition (ANPR) or CCTV at the junction of Gloucester Road/Dorian Road
06/02831 / Lidl, Southmead Road, Southmead / ZCD...524	Mark Sperduty (Area Highways Manager)	£22,479.98	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Lidl store on Southmead Road. <b>NOTE: - £10,000 of this sum to be applied to a pedestrian crossing on Doncaster Road provided that Southmead &amp; Henbury provide match funding.</b>
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A46	Mark Sperduty (Area Highways Manager)	£36,802.70	No Limit	The provision of improvements to off-site walking and cycling facilities within the Lockleaze Ward
04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ZCD...636	Mark Sperduty (Area Highways Manager)	£11,099.01	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path
<b>Other</b>				
14/00897 / Cameron Wk / Gainsborough Square Junction, Lockleaze / .... SB88	Depends on proposed use of funds	£11,588.09	6 Dec 19	The provision of Environmental Improvements in the vicinity of Gainsborough Square