

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

Horfield and Lockleaze Neighbourhood Partnership				
Devolved Section 106 monies held as at 30 September 2017				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
13/00690 / Community Hall, Romney Avenue, Lockleaze / ...SB27	Richard Ennion (Horticultural Services Manager)	£6,964.27	No Limit	The provision and maintenance of tree planting either on street or in public open space as the Council shall determine within a one-mile radius of the land
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...914	Rob Stephen (Parks Programme Delivery Manager)	£19,401.55	23 Jun 15	The provision of improvements to Parks and Open Spaces within one mile of the former Dorian Road Prefab Site
05/04609 / 2 Reynolds Walk, Horfield / ZCD...612	Rob Stephen (Parks Programme Delivery Manager)	£7,704.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 2 Reynolds Walk
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52	Rob Stephen (Parks Programme Delivery Manager)	£3,703.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB60	Rob Stephen (Parks Programme Delivery Manager)	£123,634.73	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward
Transport				
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A53	Ed Plowden (Sustainable Transport Manager)	£21,034.02	No Limit	The provision of Public Transport services and facilities in the vicinity of Copley Gardens
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB98	Ed Plowden (Sustainable Transport Manager)	£107,805.90	27 Feb 20	The provision of improvements to public transport routes and services which serve the development and its locality
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...918	Mark Sperduty (Area Highways Manager)	£5,318.99	23 Jun 15	The provision of Automatic Number Plate Recognition (ANPR) or CCTV at the junction of Gloucester Road/Dorian Road
06/02831 / Lidl, Southmead Road, Southmead / ZCD...524	Mark Sperduty (Area Highways Manager)	£22,479.98	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Lidl store on Southmead Road. NOTE: - £10,000 of this sum to be applied to a pedestrian crossing on Doncaster Road provided that Southmead & Henbury provide match funding.
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A46	Mark Sperduty (Area Highways Manager)	£36,802.70	No Limit	The provision of improvements to off-site walking and cycling facilities within the Lockleaze Ward
04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ZCD...636	Mark Sperduty (Area Highways Manager)	£11,099.01	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path
Other				
14/00897 / Cameron Wk / Gainsborough Square Junction, Lockleaze / SB88	Depends on proposed use of funds	£11,588.09	6 Dec 19	The provision of Environmental Improvements in the vicinity of Gainsborough Square