

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2014/2015

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
Provision of new children's play equipment at Proctor House, Redcliffe	Ashley, Easton & Lawrence Hill	£22,735.14	05/02166 / 13 Redcross Street, Old Market / ZCD...930 (£2,442.56) 09/01558 / 32 Old Market Street, Old Market / ZCD...A05 (£13,780.09) 09/00913 / 51 Barton Road, The Dings / ZCD...A61 (£6,512.49)
Provision of a new pedestrian crossing facility on Midland Road, and the widening of associated footways, delivered as part of the Hannah More Safer Routes to School project	Ashley, Easton & Lawrence Hill	£44,046.89	01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...289 (£40,161.81) 06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587 (£3,885.08)
Provision of a Zebra Crossing on Westbury Lane opposite the former Iron Bridge PH	Avonmouth & Kingsweston	£7,551.08	11/00880 / Former Iron Bridge PH, Westbury Lane, Kingsweston / ZCD...992
Provision of junction improvements including an informal pedestrian crossing on Lower High Street, near the Old Barrow Hill junction, and dropped kerbs and tactile paving on Old Barrow Hill and Beachley Walk along with associated footway improvements.	Avonmouth & Kingsweston	£20,965.89	07/01617 / Prefab Site, Old Barrow Hill, Shirehampton / ...S870
The provision of 8 tree pits and the planting and maintenance of 8 Acer Rubrum Armstrong trees in Cumberland Piazza	Cabot, Clifton & Clifton East	£13,899.00	05/04719 / Grove House, Cornwallis Grove, Clifton / ZCD...622 (£9,669.29) 11/01359 / 19 Jacob Wells Road, Hotwells / ...SB26 (£4,229.71)
Provision of improvements to the bus stops outside the BRI to include new enlarged shelters, Real Time Information, new litter bins, raised kerbs, amendments to carriageway markings and closure	Cabot, Clifton & Clifton East	£56,156.20	05/00375 / Cardio Unit, BRI, Terrell Street, City Centre / ZCD...845
Provision of 12 wooden planters to be located in Cumberland Piazza	Cabot, Clifton & Clifton East	£2,800.00	07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56
Provision of improvements to Withywood Park including drainage works, a notice board and a new entrance sign	Dundry View	£2,239.00	09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903
Provision of improvements to Kings Head Park including four benches, a litter bin and a notice board at the Vicarage Road entrance to the park	Dundry View	£7,566.84	09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903
The costs of diverting bus service 52 to serve Imperial Park during the 2014/15 financial year	Dundry View	£18,000.00	00/01307 / Imperial Park, Hartcliffe / ZCD...174 (£6,243.16) 04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434 (£11,756.84)
Provision of bus stop improvements including new shelters, Real Time Information and raised kerbs at the following bus stops: Sherrin Way Terminus, Four Acres, Newland Drive, Crosscombe Drive, Lampton Avenue, Gatcombe Road, Hartcliffe School and William Jessop Way	Dundry View	£239,309.24	09/03734 / The Groves, Hartcliffe / ZCD...921 (£66,199.24) 06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757 (£117,414.56) 04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434 (£55,695.44)
Provision of bus stop improvements along the route taken by the Number 24 bus in Ashton Vale, including raised boarding platforms, bus shelters and real time passenger information	Greater Bedminster	£108,394.22	06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...806 (£43,764.58) 06/04507 / Prefab Site, Ashton Drive & Langley Cres, Ashton Vale / ZCD...869 (£21,724.27) 06/04653 / Prefab Site, Swiss Drive, Ashton Vale / ZCD...919 (£20,126.29) 06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A13 (£22,779.08)
Provision of improvements to bus stops on North Street, Bedminster	Greater Bedminster	£4,610.17	06/03372 / 128 North Street, Bedminster / ZCD... 474
Provision of improvements to Ridgeway Fields including a bench and a notice board	Greater Fishponds	£2,456.21	09/02437 / Roegate House, Whitefield Avenue, Speedwell / ZCD...A23
Provision of a bench in the children's playground at Argyle Road	Greater Fishponds	£1,050.00	09/02437 / Roegate House, Whitefield Avenue, Speedwell / ZCD...A23
Provision of a picnic bench in Hillfields Park	Greater Fishponds	£1,937.14	06/00333 / 84 to 102 Downend Road, Fishponds / ZCD...904
Provision of a power supply to Eastville Park	Greater Fishponds	£2,665.50	05/04521 / 83 to 91 Fishponds Road, Eastville / ZCD...801 (£101.05) 06/00267 / 646 Fishponds Road, Fishponds / ZCD...567 (£2,564.45)
Provision of improvements to the rockery in Snuff Mills	Greater Fishponds	£1,164.77	06/03305 / 11 - 19 Snowdon Road, Fishponds /S501
Provision of a new bus shelter on Greystoke Road near the Eastleigh Road junction	Henbury & Southmead	£3,000.00	05/01928 / Former Pen Park School Site, Pen Park Road, Southmead / ZCD...416
Provision of improvements to the Pen Park Road / Charlton Road junction to include new pedestrian islands, dropped kerbs and footway realignment, and amendments to signing and lining.	Henbury & Southmead	£44,050.04	05/01928 / Former Pen Park School Site, Pen Park Road, Southmead / ZCD...416

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2014/2015

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
Provision of Community Transport linking Henbury and Brentry with the ALDI store on Crow Lane for 48 Mondays during 2015.	Henbury & Southmead	£4,000.00	10/00383 / Former Henbury Swimming Pool, Crow Lane, Henbury / ...S985
Provision of Community Transport Services serving the South Bristol Community Hospital for the period 1 April 2014 to autumn 2014	Hengrove & Stockwood	£37,880.02	07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878
The provision of a new floor to the main hall, and repairs to the fascia boards, guttering and down pipes (this is additional funding to that drawn down in 2013/14)	Hengrove & Stockwood	£455.00	11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91
The provision of public art schemes in Hengrove	Hengrove & Stockwood	£8,338.00	07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881
Provision of improvements to Stockwood Library including new shelving and furniture, changes to the internal layout, and seven new chairs for use at computer terminals	Hengrove & Stockwood	£9,959.54	10/02528 / Former Langdown Court Site, Hollway Road, Stockwood / ZCD...972
Provision of Public Art projects including a sculpture trail, a new structure in a community garden, the production of a book of drawings by a local artist, an art resource pack for use by preschools, pop up shows and digital media installations	Hengrove & Stockwood	£40,000.00	07/05332 / Community Hospital, Hengrove Park, Hengrove /S881
Provision of a projector and two screens to enable Stockwood Free Church to be used for a wider range or community facilities	Hengrove & Stockwood	£2,305.20	06/03970 / Tibbott Walk, Stockwood / ...S562
The resurfacing of Hengrove Community Centre Car Park	Hengrove & Stockwood	£15,000.00	11/00765 / Former, Petherton Road Infant School, Hengrove / ...SA91
Provision of improvements to the toilets in Canford Park to provide new facilities, whose use will not be dependent upon whether the changing facilities are unlocked	Henleaze, Stoke Bishop & Westbury-on-Trym	£13,741.05	12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82
Provision of improvements to the main Stoke Lodge Car Park including upgrading the car park surface, marking out formal bays, replacing the entrance gateway and providing a pedestrian route through the car park	Henleaze, Stoke Bishop & Westbury-on-Trym	£36,335.90	12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82
Provision of improvements to Old Quarry Park to include a new entrance at the northern end of the park and new boundary fencing	Henleaze, Stoke Bishop & Westbury-on-Trym	£29,000.00	12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82
Provision of a raised kerb and Real Time Information at Rockside Drive Bus Stop	Henleaze, Stoke Bishop & Westbury-on-Trym	£8,102.18	04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967
Provision of traffic calming measures on Bishopthorpe Road including pedestrian improvements at the Dorian Road / Bishopthorpe Road and Tiling Road / Bishopthorpe Road junctions	Horfield & Lockleaze	£54,233.54	07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...871 (£51,163.72) 07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...873 (£3,069.82)
Provision of a new footpath across Dorian Road Playing Fields from the Dorian Road development to the A38	Horfield & Lockleaze	£33,384.54	07/01523 / Former Prefab Site, Dorian Road, Horfield / ZCD...914
Provision of surfacing works and other improvements to the section of Public Right of Way 53 that runs from Monks Park Avenue behind Grittleton Road and along the northern and eastern boundaries of the Dorian Road prefab site	Horfield & Lockleaze	£31,687.84	07/01523 / Prefab Site, Dorian Road, Horfield / ...S917
The digitisation of historic copies of the Western Daily Press, enabling the documents to be available to a wider audience and enabling more effective use of space in the Central Library	Neighbourhoods / Library Services	£15,195.60	09/03734 / The Groves, Hartcliffe / S924
First phase of a programme of temporary and permanent Public Art to be provided on Gainsborough Square, as part of an art project titled "Our Dream Today, Your Dream Tomorrow"	People / Bristol Futures	£12,700.20	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...977
The costs of CCTV monitoring of Cater Road Business Park for 2013/14	People / Bristol Futures	£8,500.00	06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...764 (£34.64) 06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...854 (£382.07) 06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...948 (£8,083.29)

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2014/2015

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
Provision of St. George Pre-School at Netham House (scheme delivered in 2011)	People / Education Facilities	£8,261.81	06/05532 / Former Blackswarth Road Prefab Site, St. George / ZCD...714
Provision of a specialist nursery and children's centre at Ilminster Avenue Nursery School	People / Education Facilities	£10,293.21	06/02420 / Former Tarnock Avenue Prefab Site, Hengrove / ZCD...484
Provision of a Travel Plan Co-ordinator for Hengrove Park during the 2014/15 financial year, to work with occupiers to enable people to access the site using sustainable transport means	Place / City Transport	£10,477.09	07/05074 / Phase 1 Infrastructure, Hengrove Park, Hengrove / ZCD...889 (£5,000.00) 08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...897 (£5,477.09)
Provision of a Travel Plan Co-ordinator for Cabot Park to work with occupiers to enable people to access the site using sustainable transport means	Place / City Transport	£10,000.00	99/01828 / Cabot Park, Avonmouth / ZCD...959
Provision of additional journeys serving Southmead Hospital on bus services 501, 502 and 17 during the 2014/15 financial year	Place / City Transport	£529,842.38	05/04740 / Southmead Hospital, Southmead / ..SA99
Provision of bus service 515 and additional journeys on bus services 36, 50, 51, 75 and 76 serving Hengrove Park during the 2014/15 financial year	Place / City Transport	£102,771.29	07/05074 / Phase 1 Infrastructure, Hengrove Park, Hengrove / ZCD...888
Provision of improvements to the southbound bus stop on Victoria Street (near the Counterslip Junction) and the eastbound bus stop on Baldwin Street (near the Old Fish Market Pub)	Place / City Transport	£35,113.02	11/03785 / 1 Victoria Street, Redcliffe / ZCD...A76
Provision of improvements to bus stopping facilities along the Number 6 and 7 route from the City Centre to Staple Hill / Kingswood	Place / City Transport	£28,295.21	08/03176 / Whitehall Playing Field, Johnsons Ln, Easton / ZCD...A34 (£10,051.45) 12/04445 / 247 Charlton Road, Kingswood / ...SB22 (£18,243.76)
Provision of an affordable housing scheme in Wade Street, St. Judes, comprising 19 affordable dwellings	Place / Housing Enabling Team	£363,000.00	06/02256 / 288 Gloucester Road, Bishopston / ZCD...895 (£91,515.43) 04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...742 (£141,935.54) 10/01165 / Weavers Mill, Blackswarth Road, Crews Hole / ZCD...958 (£129,549.03)
Annual maintenance payment to Broad Plain Rugby Club in respect of the rugby pitches at St. Johns Lane	Place / Planning & Sustainable Development	£3,750.00	01/01119 / St. Johns Lane, Bedminster / ZCD...476
Provision of improvement works to Stokes Croft including footway enhancement, road narrowing and environmental improvements	Place / Planning & Sustainable Development	£210,000.00	06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpellier / ...S700
Provision of the element of the Gainsborough Square Improvement Works fronting the development at the junction of Cameron Walk and Gainsborough Square	Place / Planning & Sustainable Development	£29,569.80	14/00897 / Cameron Walk / Gainsborough Square Junction, Lockleaze / SB87
Provision of traffic management measures on Crews Hole Road between Quayside Lane and Butlers Close, including speed tables and cushions, realignment of kerbs and footways and associates signing and lining	St. George	£37,982.00	07/00462 / Weavers Mill, Blackswarth Road, Crews Hole / ZCD...684
Provision of a one way scheme for Beaufort Road to improve the safety and operation of the Pilemarsh / Beaufort Road / Blackswarth Road junction	St. George	£13,000.00	06/05532 / Former Blackswarth Road Prefab Site, St. George / ZCD...712
Provision of a new chicane gate to provide an improved entrance to Dundridge Park from Dundridge Lane	St. George	£1,600.00	06/05045 / 77 and 97 Nags Head Hill, St. George / ZCD...609

£2,359,371.75