

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2013/2014

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
The provision of improvements to children's play facilities in St. Andrews Park (this is retrospective funding for a scheme delivered in 2010/11)	Ashley, Easton & Lawrence Hill	£16,002.55	06/01236 / 63 Ashley Hill, St. Andrews / ...S607
The provision of improvements to Children's Play Facilities in Albany Green as well as other improvements to the layout of the space	Ashley, Easton & Lawrence Hill	£12,042.36	05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...961
The provision of improvements to St. James Barton, including fixtures and fittings to enable permanent concessions to trade, the purchase of market stalls, and associated furniture and storage facilities	Ashley, Easton & Lawrence Hill	£20,500.00	08/00733 / 4 Station Road, Montpelier / ZCD...946 (£1,477.58) 07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...857 (£1,844.19) 08/01460 / 1 Pritchard Street, St. Pauls / ZCD...858 (£9,251.12) 10/03623 / 1 and 2 Wilson Street, St. Pauls / ZCD...954 (£7,927.11)
The provision of two new benches in the playground just north of Springfield Avenue	Avonmouth & Kingsweston	£2,300.00	10/03207 / Prefab Site, Valerian Close, Shirehampton / ZCD...A43
The provision of a new litter / dog litter bin at Kingsweston House	Avonmouth & Kingsweston	£1,100.00	06/04420 / Former Shirehampton Baths, Park Road, Shirehampton / ZCD...991
The provision of two litter / dog litter bins at the entrance to Lamplighters Marsh by the Port of Bristol Social Club	Avonmouth & Kingsweston	£2,200.00	10/03207 / Prefab Site, Valerian Close, Shirehampton / ZCD...A43
The provision of improvements to the planting, pathways, signage, benches and lighting in Brandon Hill, as well as the restoration of the water feature and works to the retaining walls	Cabot, Clifton & Clifton East	£19,000.00	10/00574 / 29 to 33 Princess Victoria Street, Clifton / ...S925 (£8,115.70) 05/04605 / 17 to 27 St. Paul's Road, Clifton / ...S774 (£8,469.41) 05/05079 / 11 to 12 Eaton Crescent, Clifton / ...S644 (£1,569.77) 10/01351 / 33 Colston Street, City Centre / ...SA15 (£845.12)
The provision of new nursery, reception and Year 1 classrooms as well as a new school hall and kitchen, at Parson Street Primary School	Children and Young Peoples Services / Education Facilities	£7,744.22	06/03468 / Enterprise Inn, Parson Street, Bedminster / ZCD...680
The provision of a new primary school at the former Redland Police Station Site on Lower Redland Road	Children and Young Peoples Services / Education Facilities	£137,080.29	06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpelier / ZCD...698
The provision of a new sports hall, science block and main teaching block at St. Bedes Secondary School	Children and Young Peoples Services / Education Facilities	£220,841.68	04/03999 / Former Mail Marketing Site, West Street, Bedminster / ZCD...703
The provision of a new modular unit and associated installation works to enable the expansion of Hillside Primary School	Children and Young Peoples Services / Education Facilities	£40,000.00	06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A40
The costs incurred in diverting the No. 52 bus service to serve Imperial Park during the 2013/14 financial year	Dundry View	£18,000.00	00/01307 / Imperial Park, Hartcliffe / ...S174
The provision of improvements to pathways in Kings Head Park and improvements to the Greylands Road entrance to the park	Dundry View	£10,962.59	05/04662 / 33 Highridge Green, Highridge / ZCD...582 (£7,487.10)
The provision of new railings around the perimeter of Headley Lane Park	Dundry View	£10,914.11	04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (£3,475.49) 06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 543
The provision of an upgrade to Public Right of Way 433 improving access between the development and Aylesbury Road / Ilchester Crescent	Dundry View	£5,605.34	06/03468 / Enterprise Inn, Hartcliffe Way, Bedminster / ZCD...534
Provision of community facilities including improvements to Totterdown Methodist Church and Totterdown Children's Community Workshop, provision of meeting room improvements in the Star and Dove PH and the Duchess of Totterdown Café, and the provision of a secure store for community gardening equipment.	Filwood, Knowle & Windmill Hill	£22,530.16	05/03072 / 101 to 107 Wells Rd, Totterdown / .. S707
The refurbishment of the kitchen in the Redcatch Community Centre	Filwood, Knowle & Windmill Hill	£5,874.35	11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55

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The provision of a new BMX track in Amos Court Park. (This is the second instalment of funding – the first instalment of £45,000 was applied in 2012/13)	Greater Brislington	£15,537.91	08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937
The provision of a new Children's Play Area in Hungerford Road Open Space	Greater Brislington	£27,737.27	06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548 (£19,614.31) 05/02255 / 1 Water Lane, Brislington / ZCD...421 (£8,122.96)
The provision of a dog litter bin, a bench and a set of goal posts in East Park	Greater Fishponds	£2,390.00	05/04521 / 83 to 91 Fishponds Road, Eastville / ...S801
The provision of a new Children's Playground in Doncaster Road Open Space	Henbury & Southmead	£19,000.00	07/01415 / 46 Fonhill Road, Southmead / ZCD...616 (£9,163.68) 05/01928 / Pen Park School Site, Pen Park Road, Southmead / ZCD...415 (£9,836.32)
Provision of a weekly Community Transport service linking Henbury and Brentry with the ALDI store on Crow Lane for the period 1 January 2014 to 31 December 2014	Henbury & Southmead	£4,000.00	10/00383 / Former Henbury Swimming Pool, Crow Lane, Henbury / ZCD...985
The provision of improvements to the existing S Bench in Glencoyne Square	Henbury & Southmead	£200.00	07/01415 / 46 Fonhill Road, Southmead / ZCD...616
The provision of new Children's Play Equipment in Okebourne Road Open Space	Henbury & Southmead	£27,000.00	07/00328 / Henbury Inn, Satchfield Crescent, Henbury / ZCD...655 (£12,748.10) 06/05013 / Severn Way Filling Station, Wyck Beck Rd, Henbury / ZCD...834 (£14,251.90)
The provision additional tree planting (four birch trees) and play facilities (larger hill slide) provided as part of the new Children's Play Equipment in Okebourne Road Open Space	Henbury & Southmead	£2,400.00	06/05013 / Severn Way Filling Station, Wyck Beck Rd, Henbury / ZCD...834
The provision of enabling measures to assist with the bringing forward of public art commissions, including: exhibitions, the cost of procuring artists to deliver the commissions, an education programme to complement the public art, and the documentation of the public art programme	Hengrove & Stockwood	£36,900.00	07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785
The provision of Community Transport Services serving the South Bristol Community Hospital during the period 1 April 2013 to 31 March 2014.	Hengrove & Stockwood	£72,000.00	07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878
The provision of five informal playscapes, made from natural materials, in the Hengrove area, including play logs, play paths, sculpture, boulders and landscaping. Also the provision of a mosaic type pathway linking the St. Giles Estate to Hengrove Park	Hengrove & Stockwood	£87,100.00	07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785 (£65,862.39) 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881 (£21,237.61)
The provision of a new floor in the main hall and repairs to the fascia boards, guttering and down pipes	Hengrove & Stockwood	£17,944.00	11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91
The provision of signage to Hengrove Park (college, leisure centre and community hospital) from Whitchurch Lane	Hengrove & Stockwood	£11,438.25	08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896
The provision of a new children's play area and associated play facilities on Stoke Lodge Playing Fields	Henleaze, Stoke Bishop & Westbury-on-Trym	£102,895.52	95/01536 / Parrings Lane, Stoke Bishop / ZCD...301
The provision of two new gates and new fencing to improve the boundary of Poets Park	Horfield & Lockleaze	£3,400.00	05/04609 / 2 Reynolds Walk, Horfield / ...S612
The provision of two new benches in South Purdown	Horfield & Lockleaze	£2,100.00	09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52
The provision of new benches on open space at Lockleaze Green, Landseer Avenue and Thorneycroft Close	Horfield & Lockleaze	£3,150.00	09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52

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The provision of improvements to both inbound and outbound bus stops by Horfield Sports Centre, to include new shelters, incorporating real time information, and an extended inbound bus layby	Horfield & Lockleaze	£51,163.71	07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...872
The provision of 28 affordable dwellings (12 houses and 16 flats) in Gainsborough Square, Lockleaze, by Bristol Community Housing Foundation	Neighbourhoods & City Development / Affordable Housing	£625,894.19	04/00721 / Former Hewlett Packard Site, Romney Ave, Lockleaze / ZCD...990 (£452,402.65) 04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SA79 (£173,591.54)
The provision of 3 bungalows for affordable rent in Stothard Road, Lockleaze, by Bristol Community Housing Foundation	Neighbourhoods & City Development / Affordable Housing	£48,145.70	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...990
The provision of 4 dwellings for affordable rent (2 houses and 2 flats) in Nash Drive, Lockleaze, by Bristol Community Housing Foundation	Neighbourhoods & City Development / Affordable Housing	£64,194.27	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...990
The provision of 5 houses for affordable rent in Orpen Gardens, Lockleaze, by Bristol Community Housing Foundation	Neighbourhoods & City Development / Affordable Housing	£80,242.84	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...990
Provision of support for seven local residents to achieve NVQ Level 3 Traineeships.	Neighbourhoods & City Development / Bristol Futures	£5,000.00	07/04030 / Imperial Tobacco Office Block, Hartcliffe / ...SA01
The provision of a Retail Sector Development Manager to provide business improvement services to improve the competitiveness of Old Market in the context of the Cabot Circus development	Neighbourhoods & City Development / Bristol Futures	£5,000.00	05/04992 / Purimachos, West Street, Old Market / ...S554
The provision of a Retail Sector Development Manager to provide business improvement services aimed at improving the competitiveness of the Stokes Croft, Broadmead, Christmas Steps, Colston Street, Park Street and Corn Street areas of the City Centre, in the context of the Cabot Circus development	Neighbourhoods & City Development / Bristol Futures	£10,000.00	02/02929 / Broadmead Expansion, City Centre / ...S395
The delivery of employment support to social housing residents. The project is being delivered by a group of housing associations and will include support to tenants in the east-central area of the city	Neighbourhoods & City Development / Bristol Futures	£4,070.64	07/01051 / Backfields, St. Paul's / ...S815
The appointment of a training and development co-ordinator to work across North Bristol Advice Centre, BOING! Soft Play Centre and Lockleaze NT / Cameron Centre to ensure that IT suites donated by Hewlett Packard are fully utilised and that the training provided improves residents employment prospects	Neighbourhoods & City Development / Bristol Futures	£9,994.08	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...S975
The first 50% of funding for the "Working Lockleaze" project. This is a scheme of employment and enterprise support for residents of Lockleaze, based in the Lockleaze estate.	Neighbourhoods & City Development / Bristol Futures	£85,000.00	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...S976
The provision of support for social housing residents in the Central Area to enable them to access employment opportunities created by the development and in the City Centre generally (this is an extension of a scheme that operated successfully between 2011 and 2013)	Neighbourhoods & City Development / Bristol Futures	£7,377.40	05/01163 / 32 - 36 Victoria Street, Redcliffe, / ZCD...884
The costs of CCTV monitoring of Cater Road Business Park for 2013/14	Neighbourhoods & City Development / Bristol Futures	£8,500.00	06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...854 (£8,248.05) 06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...764 (£251.95)
The provision of support for seven construction apprentices from under-represented groups	Neighbourhoods & City Development / Bristol Futures	£30,884.47	10/01165 / Weavers Mill, Blackswarth Road, Crews Hole / ZCD...970 (£5,039.98) 06/01644 / Megabowl, Brunel Way, Ashton / ZCD...631 (£14,201.81) 07/04030 / Imperial Tobacco Office Block, Hartcliffe / ZCD...A01 (£2,476.68) 07/03703 / Riverside House, King Street, City Centre / ZCD...A10 (£9,166.00)

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Provision of 20 lockers in Building ND3 to encourage increased levels of walking and cycling to work by providing secure facilities for staff to secure clothes and equipment.	Neighbourhoods & City Development / City Transport	£6,995.00	01/01606 / Temple Quay, Avon Street, City Centre / ...S375
Provision of a Travel Plan Co-ordinator for Hengrove Park to work with occupiers to enable people to access the site using sustainable transport means	Neighbourhoods & City Development / City Transport	£7,030.00	07/05532 / Community Hospital, Hengrove Park, Hengrove / ...S879 (£2,379.10) 08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ...S897 (£4,650.90)
The costs of diverting bus services to serve Hengrove Park during the 2013/14 financial year	Neighbourhoods & City Development / City Transport	£208,900.81	07/05074 / Phase 1 Infrastructure, Hengrove Park, Hengrove / ZCD...888
The reconstruction of the A403 St. Andrews Road / Smoke Lane, Avonmouth to replace the existing worn out carriageway	Neighbourhoods & City Development / City Transport	£307,125.30	99/01828 / Cabot Park, Avonmouth / ...SB30
The provision of improvements to bus stops on Gloucester Road and Cheltenham Road to bring them up to Greater Bristol Bus Network standards	Neighbourhoods & City Development / City Transport	£50,675.70	08/04455 / 39 to 43 College Green, City Centre / ZCD...997 (£18,704.16) 10/00121 / 89 Two Mile Hill Road, Kingswood / ZCD...989 (£23,382.59) 06/04407 / 69 - 71 Clouds Hill Road, St. George / ZCD...885 (£8,588.95)
The provision of improvements to bus stops on North Street, Bedminster	Neighbourhoods & City Development / City Transport	£16,558.39	06/05525 / 166 to 174 North Street, Bedminster / ZCD...782
The provision of a Zebra Crossing on Glenfrome Road, Eastville	Neighbourhoods & City Development / City Transport	£15,872.53	04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ZCD...636
The fitting out of the new Bishopston Library at the site of the former Bristol North Swimming Baths	Neighbourhoods & City Development / Library Services	£10,264.53	05/05002 / Cabot House, Deanery Road, City Centre / ZCD...791
The provision of improvements to the floodlighting at Portway Rugby Development Centre	Neighbourhoods & City Development / Parks	£15,000.00	06/05532 / Prefab Site, Blackswarth Road, St. George / ZCD...710 (£8,855.56) 04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (£474.45) 12/04791 / 19 Elmdale Road, Clifton / ZCD...A87 (£553.00) 12/00583 / 140A Whiteladies Road, Clifton, / ...SB06 (£743.80) 11/03086 / St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54 (£2,252.40) 07/02500 / Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718 (£111.34) 05/02166 / 13 Redcross Street, Old Market / ZCD...837 (£641.44) 09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998 (£80.71) 11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85 (£1,287.30) 12/03987 / Stonebridge House, Colston Avenue, City Centre / ...SB05 (£2,144.27)
The provision of fencing around the football pitch at Arnall Drive Open Space, Henbury	Neighbourhoods & City Development / Parks	£17,500.00	10/02834 / 13 to 21 North View, Henleaze / ZCD...A32 (£2,261.01) 11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89 (£473.91) 09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42 (£478.48) 09/00799 / Gable Crest, Stibbs Hill, St. George / ...SB02 (£420.00) 06/05532 / Prefab Site, Blackswarth Road, St. George / ZCD...710 (£10,000.00) 06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 508 (£168.59) 04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (£165.31) 05/02166 / 13 Redcross Street, Old Market / ZCD...930 (£532.89) 06/05525 / 166 to 174 North Street, Bedminster / ZCD...781 (£855.54)

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Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
The provision of improvements to Oldbury Court Estate including a complete rebuild of the car park and an upgrade to the main park entrance	Neighbourhoods & City Development / Parks	£55,000.00	06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41 (£28,429.24) 11/00765 / Former Petherton Road Infant School, Hengrove / ZCD...A94 (£5,401.78) 12/03987 / Stonebridge House, Colston Avenue, City Centre / ...SB05 (£1,837.95) 11/01265 / 7 to 12 Triangle South, Clifton / ...SB07 (£1,299.61) 11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89 (£406.21) 12/04791 / 19 Elmdale Road, Clifton / ZCD...A87 (£474.00) 09/00799 / Gable Crest, Stibbs Hill, St. George / ...SB02 (£360.00) 07/04193 / 36 Rochester Road, Brislington / ZCD...863 (£915.67) 06/04420 / Shirehampton Swimming Baths, Park Rd, Shirehampton / ZCD...991 (£4,547.37) 06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548 (£2,081.05) 06/00693 / 47 Jacob Wells Road, Hotwells / ZCD...454 (£1,435.70) 06/04842 / Craydon Road, Stockwood / ZCD...549 (£1,067.20) 07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...743 (£1,853.12) 07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56 (£2,103.90) 06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741 (£1,818.64) 06/05456 / 100 to 110 North Street, Bedminster / ZCD...892 (£968.56)
The provision of a container for the storage of Redcatch Park Sports Equipment	Neighbourhoods & City Development / Parks	£1,480.00	09/00330 / 26 - 28 Gloucester Lane, Old Market / ZCD...874 (£314.09) 04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (£227.74) 07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...743 (£938.17)
The provision of improvements to the area around the Kiosk in Oldbury Court Park	Neighbourhoods & City Development / Parks	£3,775.00	12/00583 / 140A Whiteladies Road, Clifton, / ...SB06 (£637.54) 11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85 (£1,103.40) 09/01558 / 32 Old Market Street, Old Market / ...SB08 (£2,034.06)
Annual maintenance payment to Broad Plain Rugby Club in respect of the rugby pitches at St. Johns Lane	Neighbourhoods & City Development / Planning & Sustainable Development	£3,750.00	01/01119 / St. Johns Lane, Bedminster / ZCD...476
The provision of an evaluation report for the "Moving On" Public Art project and the costs in including the project in an "Art and the Public Realm" advert promoting public art in Bristol	Neighbourhoods & City Development / Planning & Sustainable Development	£1,920.74	04/02694 / Tesco, Callington Road, Brislington / ZCD...553
The provision of a parks notice board, two benches and a set of goal posts in Meadow Vale Playing Field	St. George	£5,652.00	06/03243 / Prefab Site, Mallard Close, Speedwell / ...S664
The provision of an extension to the fencing around the Children's Playground in St. George Park to include a larger area	St. George	£11,785.00	06/05532 / Prefab Site, Blackswarth Road, St. George / ZCD...710 (£11,512.00) 06/03243 / Prefab Site, Mallard Close, Speedwell / ZCD...664 (£273.00)
The provision of two new benches and a new litter bin near the wheels park in St. George Park	St. George	£2,915.00	06/05532 / Prefab Site, Blackswarth Road, St. George / ZCD...710 (£2,132.31) 10/01165 / Weavers Mill, Blackswarth Road, Crews Hole / ZCD...971 (£782.69)
The provision of a new bench and a tarmac path linking the Malvern Road and Summerhill Terrace entrances to Troopers Hill	St. George	£10,710.00	06/05532 / Prefab Site, Blackswarth Road, St. George / ZCD...710
The provision of three new benches, a notice board, a litter bin and a set of mini goal posts in Plummers Hill	St. George	£7,869.00	06/05532 / Prefab Site, Blackswarth Road, St. George / ZCD...710
The provision of new signage for the River Avon Trail adjacent to the housing at Butlers Close and Butlers Walk	St. George	£1,420.00	06/05045 / 77 and 97 Nags Head Hill, St. George / ZCD...609

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Improvements to St. George Park including <ul style="list-style-type: none"> • Undertaking silt testing in the lake • Installation of signage identifying the permitted fishing zone • Provision of bulb planting • A notice board • Provision of a storage container for tools owned by the "Friends Group" 	St. George	£6,092.00	10/01165 / Weavers Mill, Blackswarth Road, Crews Hole / ZCD...971 (£5,167.31) 07/02320 / 234 - 244 Church Road, St. George / ZCD...826 (£924.69)
The provision of a new litter bin in Gladstone Street Play Area	St. George	£650.00	10/01165 / Weavers Mill, Blackswarth Road, Crews Hole / ZCD...971

£2,790,198.90