

**Area Committee 1 (Comprising the following wards: Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze)**

**CIL monies held - 31 March 2020**

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
18/10/16	13/04796	35 Passage Road, Westbury-on-Trym (1 and 2)		£2,682.74
21/11/16	16/01854	Beech House, 6 St. Pauls Road, Clifton		£2,658.66
19/01/17	15/01326	98 Kings Parade Avenue, Clifton		£1,845.47
23/01/17	16/02986	Bristol Zoo Gardens, Guthrie Road, Clifton		£4,932.00
23/01/17	15/01681	Queen Victoria House, Redland Hill, Redland (1)		£13,498.78
10/04/17	13/04796	35 Passage Road, Westbury-on-Trym (3)		£2,929.14
18/04/17	16/01121	4 Russell Grove, Westbury Park		£565.13
11/05/17	14/04713	64A Alma Road, Clifton		£349.95
15/05/17	15/01681	Queen Victoria House, Redland Hill, Redland (2)		£13,498.78
25/05/17	15/02466	85 Bell Barn Road, Stoke Bishop		£1,952.63
22/06/17	15/02608	19 Red House Lane, Stoke Bishop		£1,416.84
30/06/17	16/05724	Avonmouth Police Sta, Avonmouth Rd, Avonmouth		£231.33
06/07/17	15/04150	rear of 12 Westbury Lane, Coombe Dingle		£3,070.12
11/07/17	16/04444	40A Whiteladies Road, Clifton		£1,387.12
13/07/17	15/02353	62 High Street, Shirehampton		£3,180.67
21/08/17	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (1)		£2,957.51
27/09/17	13/04796	35 Passage Road, Westbury-on-Trym (4)		£2,929.14
17/10/17	16/05329	Brandon Yard, Lime Kiln Road, City Centre (1)		£15,590.19
06/11/17	16/06491	47 Park Street, City Centre		£304.03
14/11/17	16/01554	33 The Mall, Clifton		£824.57
06/12/17	16/02994	Brunel House, St. Georges Road, City Centre		£1,449.51
18/12/17	16/00340	57 to 59 High Street, Westbury		£2,157.75
04/01/18	15/01681	Queen Victoria House, Redland Hill, Redland (3)		£20,248.17
11/01/18	16/06917	62 Falcondale Road, Westbury-on-Trym		£2,390.88
16/01/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (2)		£616.27
19/01/18	15/06640	186B Avonmouth Road, Avonmouth		£522.93
20/02/18	15/06244	186B Avonmouth Road, Avonmouth		£1,559.60
20/02/18	17/02409	Avonmouth Police Sta, Avonmouth Rd, Avonmouth		£434.33
16/04/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (2)		£15,590.19
18/04/18	14/05780	401 Long Cross, Lawrence Weston		£525.58
27/04/18	16/05061	6 Hallen Drive, Coombe Dingle		£724.76
23/05/18	16/05169	24 Grove Road, Coombe Dingle		£1,472.95
23/05/18	15/01681	Queen Victoria House, Redland Hill, Redland (4)		£20,248.17
06/06/18	17/05751	28 High Street, Clifton		£613.35
29/06/18	14/05584	75 Barrow Hill Crescent, Shirehampton		£2,721.43
03/07/18	16/05763	Lidl, Stile Acres, Lawrence Weston (3)		£15,379.93
06/07/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (3)		£2,680.34
29/08/18	16/01257	Fmr Tennis Court, Southfield Rd, Westbury-on-Trym		£4,829.25
12/09/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (3)		£23,385.29
02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)		£31,710.24
12/11/18	18/00465	269 Hotwell Road, Hotwells		£164.07
04/12/18	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (1)		£1,246.82
28/12/18	16/05763	Lidl, Stile Acres, Lawrence Weston (4)		£28,019.97
16/01/19	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (4)		£2,680.34
23/01/19	14/03022	4 Ottery Close, Lawrence Weston		£71.42
25/01/19	17/03139	95A Pembroke Road, Clifton		£1,150.03
29/01/19	16/06452	McArthurs Warehouse, Gas Ferry Lane, City Centre (2)		£31,710.25
07/03/19	16/05329	Brandon Yard, Lime Kiln Road, City Centre (4)		£23,385.29
12/03/19	15/02745	Trinmore, Clifton Down, Clifton		£654.84
18/03/19	17/05247	rear of 57 to 59 High Street, Westbury-on-Trym		£1,217.44
08/04/19	18/01087	24 Canford Lane, Westbury-on-Trym		£1,981.88
08/04/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (2)		£1,246.82

16/05/19	18/03175	17 Woodland Grove, Stoke Bishop	£3,114.38
14/06/19	17/00538	8 Russell Grove, Henleaze	£1,176.47
19/06/19	18/01925	5 Hung Road, Shirehampton	£829.15
01/07/19	16/03833	112 Coombe Lane, Stoke Bishop	£1,883.05
05/07/19	13/03669	Avonwood, Sea Walls Road, Sneyd Park	£7,843.22
08/07/19	19/00019	5A Dowry Square, Hotwells	£546.33
29/07/19	18/02132	18 Clayton Street, Avonmouth	£1,486.41
30/07/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (3)	£47,565.36
20/08/19	17/00647	1 Downleaze, Stoke Bishop	£464.68
04/09/19	16/05204	3 Dingle Road, Stoke Bishop	£1,243.62
14/10/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (3)	£1,870.23
13/11/19	19/01342	68 Oakfield Road, Clifton	£144.70
20/11/19	16/04706	1 Alma Vale Road, Clifton	£282.56
04/12/19	17/06965	Fmr Social Club, Station Road, Shirehampton	£9,990.27
23/01/20	16/04715	14 Upper Belgrave Road, Clifton	£719.25
10/02/20	17/03744	123 Cumberland Road, Spike Island (1)	£3,675.46
12/02/20	17/05002	21 Lansdown Terrace, Golden Hill	£1,707.24
19/03/20	17/00149	10 St. Pauls Road, Clifton	£2,368.80
		<b>Lawrence Weston Highway Works (LW NDP) (26 Nov 19)</b>	<b>£40,000.00</b>
		Springfield Avenue Footway Improvements (26 Nov 19)	£10,000.00
		Springfield Avenue Park Goal Posts (26 Nov 19)	£700.00
		Grove Road Highway Improvements (26 Nov 19)	£25,000.00
		Lime Kiln Road Footway Improvements (26 Nov 19)	£5,000.00
		43rd Bristol Scouts Hut Improvements (26 Nov 19)	£30,000.00
		Stoke Lodge Arboretum (26 Nov 19)	£9,962.00
		Bell Barn Road Pedestrian Improvements (26 Nov 19)	£15,000.00
		Sea Mills Square Lighting Improvements (26 Nov 19)	£2,500.00
		Canford Lane Pedestrian Crossings (26 Nov 19)	£40,000.00
		Henleaze Zebra Crossings (26 Nov 19)	£4,500.00
		AC1 Parks Improvements (26 Nov 19)	£10,130.00
		AC1 Tree Planting (26 Nov 19)	£3,826.05
		Beachley Walk MUGA (3 Oct 18)	£50,000.00
		Henacre BMX Track (3 Oct 18) - £50,000 drawn down (Feb 19)	£55,000.00
		Area 1 Parkworks (3 Oct 18) - £10,150 drawn down (Apr 19)	£1,850.00
		Stoke Bishop / Henleaze / WoT Env Imps (3 Oct 18)	£9,400.00
		Area 1 Parkworks (Jan 16)	£10,000.00
		Clifton Down Road (Mar 16)	£15,000.00
		Brunel Lock Swing Bridge (Jun 17)	£25,000.00
		Clifton Lido Cycle Facilities (Jun 17)	£6,000.00
		Anchor Road Landscaping (Jun 17)	£500.00
		Kingsweston Lane Pedestrian Crossing	£8,713.47
		Tree Planting (3 Allocations)	£15,055.00
		Sea Mills Recreation Ground	£2,420.00
		Stoke Lodge Dog Bin	£3,700.00
		Avon Crescent Rerouting	£50,000.00
		<b>Total Held</b>	<b>£406,506.07</b>
		<b>Sum held from Lawrence Weston Neighbourhood Plan Area</b>	<b>£43,399.90</b>
		<b>Sum held from General Area Committee 1 Area</b>	<b>£363,106.17</b>
		<b>Commitments identified (Lawrence Weston Neighbourhood Plan)</b>	<b>£40,000.00</b>
		<b>Commitments Identified (General Allocations)</b>	<b>£409,256.52</b>
		<b>Total Available to Allocate</b>	<b>-£42,750.45</b>
		<b>Sum available to allocate for Lawrence Weston Neighbourhood Plan Area</b>	<b>£3,399.90</b>
		<b>Sum available to allocate for General Area Committee 4 Area</b>	<b>-£46,150.35</b>

**Note:**

Those monies highlighted in green relate to development within the Lawrence Weston Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £40,000 allocation for Lawrence Weston Highway Works is to be funded from the Lawrence Weston Neighbourhood Plan increased CIL percentage