

Our vision is to make the Greater Brislington Neighbourhood Partnership (NP) area clean, green, safe, healthy and prosperous

Greater Brislington Neighbourhood Partnership Plan

2015/16 - 2017/18

The Neighbourhood Partnership is made from the two wards of Brislington East and Brislington West and is situated in the south of the city of Bristol.

The 2011 census showed that there was a resident population of 22,939. The NP area has a 49.7/50.3 male/female split, with 8.7% Black and Minority Ethnic total

Purpose

This plan provides a full picture of the work the Neighbourhood Partnership will deliver over the next 3 years 2015/16 -17/18 as well as work it aspires to deliver if resources become available. The Plan will:-

- Prioritise work and projects using resources at its disposal
- Show aspirational work and projects to be prioritised and allocated against once resources secured
- Be reviewed annually
- Where possible show how local priorities and projects can contribute to the delivery of Bristol citywide Mayoral priorities

Neighbourhood Partnership Resources:

People

- Neighbourhood Partnership Coordinator (18.5 hours per week)
- Neighbourhood Officer (18.5 hours per week)
- Community Development
- Local ward Councillors, Neighbourhood Partnership Members

Neighbourhood Budget

- Devolved budget annually allocated includes Highways, Wellbeing and Clean and Green budgets 2014/15 budget was approximately £40,000
- Section 106, this is money that developers of larger sites pay to the council to reduce the impact of the development. Developers sign a S106 agreement as part of their planning permission. This is a legal document that specifies what the money is spent on and where. For example, S106 money is used to make improvements to highways, parks, public transport and schools.
- CIL or Community Infrastructure Levy allows local planning authorities to raise funds from developers who are undertaking new building projects in their area. The funds raised will go towards infrastructure that is needed to support the growth of the city, such as schools and transport improvements.
- Other funds which are allocated to the Neighbourhood Partnership for consideration such as Bristol Green Capital for 2015

Evidence

Use both qualitative and quantitative data and evidence to show where the need arises and why the priority is included.

How does the Partnership operate and makes decisions?

The Neighbourhood Partnership has four formal board and committee meetings annually where decisions are made by the Committee of local ward Councillors on any devolved budget and the full board on wider issues not related to the spending and allocation of any devolved funds.

There are four Neighbourhood Forums for both wards annually. These are open meetings where information is shared, concerns gathered and updates on previous Forum issues updated. Residents from the area are encouraged to attend through publicity in the local community, by email and through leaflets and posters.

The Neighbourhood Partnership has theme groups, these are open meetings and focus on various themes, and these also make recommendations for the Neighbourhood Partnership to consider.

Well Being Panel, the Neighbourhood Partnership gives small grants out through a vigorous evaluation system. Neighbourhood Partnership board members meet up to four times per year to evaluate and recommend applications

Environment – (Place: Building Successful Places?) (Prosperity: Global Green Capital?)

Priority 1

Well used and managed parks and green spaces

Local Priority 1:
Well maintained Parks and Open Spaces

Local Priority 2:
Increase community gardens/growing spaces

Priority 2

Clean and safe streets and public spaces

Local Priority 1:
Reduce fly-tip

Local Priority 2:
Reduce littering

Local Priority 3:
Reduce dog fouling

Traffic and Transport – (Place: Keep Bristol Moving)

Priority 1

Good quality effective traffic schemes planned and brought in on time and within budget

Local Priority 1:
2014-17 allocation for traffic schemes

Priority 2

Problem parking

Local Priority 1:
Obstructive and dangerous parking

Priority 3

Safe roads

Local Priority 1:
Dangerous Crossings

Local Priority 2:
Traffic Congestion

Crime and Community Safety – (Place: Building Successful Places?) (People: Healthy and Caring Bristol?)

Priority 1

Reduce crime and fear of crime

Local Priority 1:
Tackle hotspot areas of ASB

Local Priority 2:
Community confidence work

Housing, Planning and major projects – (Place: Building Successful Places)

Priority 1

Citywide and local schemes that impact on Brislington East and Brislington West wards

Local Priority 1:
Ensure residents are informed and can participate in consultations

Families, younger & older people – (People: Healthy and Caring Bristol) (Prosperity: Vibrant Bristol)

**Priority 1
Support for older people**

Local Priority 1:
For older people to have access to the services that they want

**Priority 2
Support for young people**

Local Priority 1:
To work with young people and service providers to encourage active youth participation in identifying problems and developing creative solutions.

Local Priority 2:
Facilities/Activities for young people

Employment, training and economic development- –(the corporate priority depends on your focus for example a priority about ‘working and learning’ would be corporate priority keep ‘Bristol Working and Learning’ whereas work on high streets, footfall and local business/social enterprise economy is about ‘Vibrant Bristol’ and Building successful places’

**Priority 1
Support local businesses and retail centres**

Local Priority 1:
Help businesses develop Town Centre process/approach

Local Priority 2:
Improve access to local shops within the NP area

Addressing Inequalities and Active Citizenship (NOTE: Community development and engagement should be about delivering priorities. Where you have priorities about building community capacity, community building in specific neighbourhoods or understanding the priorities of particular communities put them here)

**Priority 1
Celebrate diversity and increase volunteering.**

Local Priority 1:
Helping and supporting existing community events

Local Priority 2:
Support organisations that have volunteers

Local Priority 3:
Promote local volunteering opportunities

Local Priority 4:
Ensure that the NP reflects the community it represents.

Community buildings and facilities

**Priority 1
Increase the number or accessibility of community facilities**

Local Priority 1:
More and better community buildings & facilities.

Local Priority 2:
More local activities (and information) available to all ages

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known) please put in actual numbers	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure (you don't need loads of measures /this could be an evaluation of a project – the important thing is that its' fit for purpose.
Environment	Well used and managed parks and green spaces	Well maintained Parks and Open Spaces	Forum report. Quality of Life stats. May gurney performance indicators. NW priority Waste plan	Recruit and re launch of an Environment Group	Medium	Deliver	None	NPC/NO	NO	Sept 2015	% of respondents who are satisfied by the quality of parks and open spaces in the area
				Identify improvements with parks users and other stakeholders		Deliver	tbc	NPC/NO	NO	Dec 2015	Improvements Plan Produced
	Influence Grounds Maintenance	Influence	None	NO/Client and Operations Coordinator (C&OC)		C&OC	Dec 2015				
	Increase community gardens/growing spaces		Support the various growing projects that operate from the green spaces in the area: Matthew Tree project Woodcroft Community Orchard	Medium	Influence	NB	NO	NO	Dec 2015	% of respondents who are satisfied by the quality of parks and open spaces in the area	
	Clean and safe streets and public spaces	Reduce fly-tip	Forum report. Quality of life stats, numbers of instances of fouling recorded , local surveys.	NP environmental campaign to engage and educate	High	Deliver	NB	NO/Waste/Street Scene	NO	Dec 2015	% respondents who are satisfied with their local neighbourhood (or area) as a place to live.

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		Reduce littering	Global Green Capital.	Identify areas where littering is most in frequency Support community led litter picks	High	Deliver	NB	NO/Waste/Street Scene	NO	Dec 2015	% respondents who are satisfied public land is kept clear of litter and refuse.
		Reduce dog fouling		Audit where problem is greatest and target hotspot locations with activities around engagement & education	High	Deliver	NB	NO/Dog Warden/PCSO	NO	Dec 2015	Identify Hot spot areas <ul style="list-style-type: none"> - No on messes - No of dog owners engaged with

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Traffic and Transport	Good quality effective traffic schemes planned and brought in on time and within budget	2014-17 allocation for traffic schemes	Number of resident requests. Officer assessment report and recommendation. Keep Bristol Moving	Traffic/Highways Sub Group to assess requests on Traffic Choices web portal	Medium	Fund	NB	Highways Team	NT	Mar 2016	Highways Schemes prioritised. Minor Works Schemes prioritised and delivered
	Problem parking	Obstructive and dangerous parking	Reports to Forum/Highways	Parking restrictions to area west of Wick Road (locally known as the Sands) Parking/Highways work along Wick Road	Medium	Fund	NB	Highways Team	NT	Mar 2016	Highways Schemes delivered
	Safe Roads	Dangerous Crossings	GIS Pinpoint – Accident Data	Work with St Brendan's & Brislington Enterprise College faculty and students to advice on parking and highways issues	Medium	Influence	None	NO/Highways Team/Parking Services	NO	Dec 2015	Session held with local College and School
				Broomhill Road/Allison Road		Deliver	S106	Highways Team	NT	Mar 2016	Crossing delivered
		Traffic Congestion		Assess traffic signalling at junction of Sandy Park Road/Bath Road	Influence	none	Highways Team	NT	Set 2015	Updating of timings at traffic signals	

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Crime and Community Safety	Reduce crime and fear of crime	Tackle hotspot areas of ASB	NW Priority NP Priority	Work with Police and ASB team to identify locations Hungerford Road Estate	Medium	Influence	None	Police/ASB Team	NC	Dec 2015	% respondents who say personal safety is a problem in their neighbourhood. % respondents who feel safe outside in their neighbourhood after dark. % respondents who have been victims of crime in the last 12 months % respondents who feel locally, anti-social behaviour is a problem.
		Community confidence work	NDT Priority PCC Priority Quality of life survey	Identity 'cold spots' showing low community confidence Undertake publicity campaigns to address perceptions at identified 'cold spots'	Medium	Influence	None	Police/ASB Team	NC	Dec 2015	Community Confidence surveys

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Housing, Planning and major projects	Citywide and local schemes that impact on Brislington East and Brislington West wards	Ensure residents are informed and can participate in consultations	Forum requests	Promote Call for Sites and Site Allocations process	Low	Influence	None	NPC/NO	NPC		Number of proposed major developments influenced by the NP per annum
				Enterprise Zone Paintworks Phase 3							Amount of s106 or CIL raised or spent by the NP
				Arena Project							
				Temple Gate Development (Accessibility Information)							
				South Bristol Link Road							

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Families, young & older people.	Support for older people	For older people to have access to the services that they want	Forum/NP requests	<p>Research the existing activities that occur in the NP area for older people</p> <p>Work with local providers to identify the activities as being requested by older people</p> <p>Communications (Newsletter/website)</p>	Medium	Deliver	None	NPC	NPC	Dec 2015	% respondents satisfied with leisure facilities/services for: <ul style="list-style-type: none"> • older people (over 65 years) • disabled people
				Influence		NB	NPC/local VCS providers	NPC	Mar 2016		
				Deliver		NB	NPC/CD	NPC	Mar 2016		
	Support for young people	To work with young people and service providers to encourage active youth participation in identifying problems and developing creative solutions.	LPW and BYL stats	Work with: Learning Partnership West , St Anne's Park Children's Centre and Bristol Youth Links to identify support needs of the most excluded young people in the Brislington area	Medium	Influence	None	NPC/LPW	NPC	Dec 2015	Increase in the number of young people involved in positive activities.

		Facilities/Activities for young people		<p>Compile list of Youth, Holiday, and Afterschool Activities</p> <p>Establish gap in activity/ provision (based on need and current level of provision)</p> <p>Young people and Young Peoples providers influencing the NP</p> <p>Communications (Newsletter/website)</p>	Medium	<p>Deliver</p> <p>Deliver</p> <p>Influence</p> <p>Deliver</p>	<p>None</p> <p>None</p> <p>NB</p> <p>NB</p>	<p>Senior Youth Worker</p> <p>NPC/Senior Youth Worker</p> <p>NPC/Senior Youth Worker</p> <p>NPC/CD</p>	<p>NPC</p> <p>NPC</p> <p>NPC</p> <p>NPC</p>	<p>Mar 2016</p> <p>Mar 2016</p> <p>Mar 2016</p> <p>Mar 2016</p>	<p>% respondents satisfied with leisure facilities/services for: teenagers</p> <p>Increase in the number of activities organised for young people in the area.</p> <p>Increase in the number of young people involved in positive activities.</p>
Employment, training and economic development	Support local businesses and retail centres	Help businesses develop Town Centre process/approach	LSTF Research	Sandy Park Road Brislington Hill	Low	Influence	NB	NPC/local traders	NPC	Mar 2016	Better defines areas/location Developing a bid for the whole or some of the retail districts.
		Improve access to local shops within the NP area		Identify improvement to signage and parking at: Sandy Park Road/Wick Road Broomhill Road	Medium	Deliver	NB	NPC/Highways Team/Local traders	NPC	Jun 2016	Improved signage implemented

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Equalities, community cohesion and active citizenship Put all extra community development and community engagement into this one (over the business as usual work)	Celebrate diversity and increase volunteering.	Helping and supporting existing community events	NP review NP members. Building Successful Places. Vibrant Bristol	NP stall at key community events	Medium	Deliver	None	NPC/NO/CD	NO	Mar 2016	% respondents who feel they belong to their neighbourhood. % respondents who agree people treat each other with respect in their neighbourhood.
	Support organisations that have volunteers	NP review	NP review	Establish a volunteers support network Share training, learning and networking opportunities available for volunteers	Low	Influence Deliver	None None	NPC/Volunteer Bristol NO/Volunteer Bristol	NPC NO	Dec 2015 Dec 2015	% respondents who volunteer for a charity or local community at least three times per year
	Promote local volunteering opportunities	NP review	NP review	Share volunteering opportunities at Forums and other community engagement activities	Low	Deliver	None	NO/Local VCS	NO		% respondents who volunteer for a charity or local community at least three times per year
	Ensure that the NP reflects the community it represents.	NP Review	NP Review	Help to recruit the hard to reach communities on to the NP activities. Identify and implement improvements in governance of the NP. Produce an Equalities Action Plan	Medium	Deliver Deliver Deliver	None None None	NPC/NO/CD NPC/NP members NPC/NP members	NPC NPC NPC	Dec 2015 Dec 2015 Jun 2015	% respondents who agree people from different backgrounds get on well together.

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Community buildings and facilities	Increase the number or accessibility of community facilities	More and better community buildings & facilities.	Forum request/ Support provided by Well Being Fund to community buildings	'New' Community Centre to replace Wicklea	Medium	Influence	None	NPC/local community organisations	NPC	Mar 2016	Increase the number of accessible venues within the NP area
				Community Centre within the vicinity of St Anne's Park		Influence	None	NPC/local community organisations	NPC	Mar 2016	
				Identify with Community Building team venues that require access improvements: Audit of non BCC funded venues around access improvements		Deliver	NB	NPC/Community Buildings Manager/Equalities Team	NPC	Mar 2016	
	Research and delivery of a Community Directory (building upon the work of the Older Peoples and Young Peoples activities research)	Deliver	NB	NPC	NPC	Mar 2016	Increased access to information on activities available within the NP area				
	More local activities (and information) available to all ages				Medium						

Key amend to suit your area.

N/A = Not Applicable	DB = Devolved Budget		NT = Neil Terry	EP = Emma Pick	PB = Peter de Boer	
NM = Neighbourhood Management	CD = Community Development	PCSO = Police Community Support Officers	TBC = To be confirmed	NF = Neighbourhood Forum		O = Officer
NP = Neighbourhood Partnership	NO = Neighbourhood Officer	NPC = Neighbourhood Partnership Co-ordinator	Cllr = Councillors	JP = Judy Preston	SP = Sam Parker	DH = Devolved Highways
SH = Sarah Howard				JB = John Bos		PM = Peter Mann
CI = Chief Inspector	PI = Police Inspector					