Discover East Bristol Map Project

					Budget and expenditure			
					GFNP	£12,958.50	St George NP	£10,838.50
NP	**Works Requested**	**Location**	**Target Date**	**Wards**	**Amount**	**Balance**	**Amount**	**Balance**
GFNP	Include Greater Fishponds in the Discover East Bristol Map	All wards	Completed	All	£7,400.00	£5,558.50		£10,838.50
GFNP	East Park Memorial garden including 2 year n	Eastpark		Eastville	£1,599.90	£3,958.60		£10,838.50
GFNP	Community noticeboard	Brook Rd	Completed	Frome Vale	£1,300.00	£2,658.60		£10,838.50
GFNP	Signage for shared space & 1 mile peace run.	Eastville Park	Dec-15	Eastville	£0.00	£2,658.60		£10,838.50
GFNP	Cycling & pedestrian conflict contribution?	Stoke Park, under the M32 pass	Dec-15	Eastville	£1,300.00	£1,358.60		£10,838.50
GFNP	Contribute to alleygating proposal	Eastpark Estate	Dec-15	Eastville	£1,358.60	£0.00		£10,838.50
StG	Two column lights and associate works	Strawberry Lane	Dec-15	StG West		£0.00	£3,914.61	£6,923.89
StG	Clearance + Pedestrian priority signage	Crews Hole towpath	Dec-15	StG East		£0.00	£215.88	£6,708.01
StG	Path markers	All wards	Dec-15	All		£0.00	£425.40	£6,282.61
StG	Outdoor map stand/Interpretation map	3 main public locations Aldi Church Rd/Netham Park/St George Park/Two Mile Hill	Dec-15	All		£0.00	£1,650.00	£4,632.61
StG	Community noticeboard	Kensington Rd	Dec-15	StG West			£0.00	£4,632.61
StG	Flag Pole	St George Park	Dec-15	StG West		£0.00	£0.00	£4,632.61
StG	Community noticeboard	Burchells Green	Dec-15	StG West		£0.00	£1,300.00	£3,332.61
StG	Vegetation clearance	Strawberry Lane	Dec-15	StG West		£0.00	£100.00	£3,232.61
StG	X Interpretation board	Dundridge Park	Dec-15	StG East		£0.00	£0.00	£3,232.61
StG	1 X signage for each park (3 signage)	Colebrook Rd Park, Meadowvale, Plummers Hill	Dec-15	StG East		£0.00	£2,478.00	£754.61
StG	Membrane	Church Rd, neglected green space		StG West		£0.00	£300.00	£454.61
StG	Contribution to various enhancements, particulalrly supporting Community Vegitable growing and to enhance Community Centre.	Meadowvale CA		StG West		£0.00	£172.00	£282.61
	Contingency	2 X Utility searches Burchells Green and Two Mile Hill		StG		£0.00	£500.00	-£217.39
						£0.00		-£217.39
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						£0.00		-£217.39
						£0.00		-£217.39
				TOTAL SPEND	**£12,958.50**	**£0.00**	**£11,055.89**	**-£217**