

Greater Fishponds Neighbourhood Partnership Plan

2015/16 - 2017/18

Our vision is to make the Greater Fishponds Neighbourhood Partnerships (NP) area clean, green, safe, healthy and prosperous.

Key objectives supporting the NP vision are as follows:

Objective	Section	Objective	Section
Make the area a pleasant and healthy place to live with community facilities for people of all ages	1- Environment	Improve opportunities for local people and encourage businesses to play a role in the local community	6- Employment, Training & Economic Dev
Make the area a place where roads and pavements are well maintained so all can walk and drive safely.	2- Traffic and Transport	Strong voluntary and community sector organisations delivering quality projects in the NP area	7- Community Cohesion & Development
Make the area a place where it is free from crime, antisocial behaviour and prostitution	3- Crime & Community Safety	Ensure that all residents can influence decisions in their local neighbourhood and influence the public services they receive.	
An area which is planned, designed and developed with due regard to the wishes of the local residents	4- Housing, Planning and Major Projects	Celebrate diversity and increase volunteering	8- Community Buildings & Facilities.
Make the area a place where young people are given development opportunities and experiences, which help them prosper in future lives.	5- Families, Younger and Older People	A pleasant and healthy place to live, with community facilities for people of all ages.	

Background

Greater Fishponds Neighbourhood Partnership (NP) is situated in the East of Bristol. The NP brings together the Eastville, Frome Vale and Hillfields wards. The NP was first launched in November 2007. The 2011 census describes a resident population of 38,400. 69.3% are White British; 4.3% are White Other; 25.5% of the population are Black and Minority Ethnic communities. It is worth noting all three wards have above the citywide BME average, with Eastville (34.7%) highest out of the three wards followed by Hillfields. Lower Super Output Areas (LSOAs) are used to measure indices of deprivation below ward level. There are 22 LSOAs, of which Downend West and Stapleton are in the least deprived 10% in England, whereas Gill Avenue is the only LSOA ranked in the most deprived 10% in England. The remaining 18 LSOAs are ranked more deprived than average rank. In addition 10 LSOAs, 3 in Eastville, 4 in Frome Vale and 3 in Hillfields wards are in the most deprived 10% in England for Living and Environment Deprivation. 3 LSOAs in Hillfields and 1 LSOA in Frome Vale are in the most deprived 10% in England for Education, Skills and Training Deprivation. Blackberry Hill, in Frome Vale, is in the most deprived 10% in England for Employment Deprivation and Gill Avenue, in Frome Vale, is in the most deprived 10% in England for Income Deprivation.

Purpose

This plan will give a full picture of the work the Neighbourhood Partnership can deliver, influence and support over the next 3 years 2015-18, as well as work it aspires to deliver if resources become available. The Plan has been developed from issues which have been raised through local consultation, at Neighbourhood Forums and events.

The Plan:

- Prioritises work and projects using resources – funding; staffing; BCC and other services - at its disposal
- Sets out the key issues of community concern which residents want to improve and influence and aspirational work and projects to support the quality of life and aspirations of the neighbourhoods. Some will need additional resources in order to be delivered
- The Plan will be reviewed annually

Where possible the Plan links local priorities and projects which contribute towards delivery with the themes of the Mayors corporate plan for Bristol.

Neighbourhood Partnership –

The Neighbourhood Partnership has a minimum of four formal Partnership and Committee meetings annually where decisions on any devolved budget are made by the Committee of local ward Councillors and by the full Partnership membership on wider issues not related to the spending and allocation of any Bristol City Council-devolved funds.

Four Neighbourhood Forums are held in each ward per year. These are open meetings where community information is shared, concerns gathered and updates on actions agreed at previous forum issues updated. Residents from the area are encouraged to attend through publicity in the local community noticeboards, mailings, flyers, by email and through letter drops.

The Neighbourhood Partnership currently has four active formal sub-groups: Wellbeing Panel, Traffic & Transport, Environment, Co-ordination, there is also Planning Subgroup, which local residents are looking to reactivate. In addition the NP works closely with existing independent residents and community groups. This Plan proposes a governance review to consider what structure is best suited to deliver the work programme set out in it and to respond to developments within the NP area and the impending Ward Boundary Review which is due to report in May 2015.

The Neighbourhood Partnership makes Wellbeing Grants available to deliver work against the priorities set out in its Plan. The Partnership also adds value by managing other external funding such a Green Capital within the neighbourhood.

Evidence

- The Plan sets out both qualitative and quantitative data and evidence to show where the need arises and why the priority is included.

Neighbourhood Partnership Resources

People

- Neighbourhood Partnership Coordinator (18.5 hours per week)
- Neighbourhood Officer (37 hours per week)
- Community Development (4 hours per week)
- BCC Neighbourhood Management Team with Streetscene Enforcement & Community Development contributing to specific pieces of work
- Local ward Councillors, Neighbourhood Partnership members; community/voluntary groups and residents

Funding

- Devolved Neighbourhood budget annually allocated is **£57,214** and is used for improving local traffic, Wellbeing Grant and Clean and Green.
- Devolved Section 106 is approximately £98,428.36 (Parks) and £8,654.22 (highways), this is money that developers pay to the council to offset negative impacts of their developments. A Section 106 Agreement is a legal document that specifies how money is spent. Some S106 funds are devolved to the Neighbourhood Partnership for decision by the Councillors.
- Devolved CIL or Community Infrastructure Levy £39,076.17. CIL allows local planning authorities to raise funds from developers who are undertaking new building projects in their area. The funds raised will go towards infrastructure that is needed to support the growth of the city, such as schools and transport improvements. 15% of CIL contributions raised in the NP area are devolved for
- Other funds which are allocated to the Neighbourhood Partnership for consideration such as Bristol Green Capital

Partners

The Neighbourhood Partnership works together with others to develop a rounded approach to neighbourhood working. These partners bring in expertise, funding, staff or all three. These partners include but this list is not exclusive:

- The wider Bristol City Council family such as Estate Management, Highways, Parks and Public Health
- Other Public bodies such as the Police and the Fire Service
- Voluntary and community organisations
- Registered Social landlords
- Charities
- The Business Community
- **RESIDENTS** of Greater Fishponds

Making Contact

Information about the Greater Fishponds Neighbourhood Partnerships can be found at: <http://tinyurl.com/nb4n6b8>

Neighbourhood Partnership Co-ordinator: Abdulrazak Dahir e-mail: abdulrazak.dahir@bristol.gov.uk Tel: 0117 9036409

Summary of Themes and Priorities

1- Environment (Building Successful Places)			
Priority 1: The NP area is clean, tidy and well maintained:	Priority 2: Parks and Green Spaces are well maintained.	Priority 3: The NP area has quality Parks and play areas accessible to all	Priority 3: Improve local habitats for wildlife.

2- Traffic and Transport (Keep Bristol Moving)				
Feasibility: consider different options	Priority 1: pedestrian safety	Priority 1: Parking problems/restrictions outside schools	Priority 2: Improving problematic parking in key locations	Priority 2: Maintenance of roads and pavements: Carriageway surface dressings. Including Minor lines and signs

3- Crime and Community Safety (Healthy and Caring Bristol)				
Priority 1: Reduce Vice related ASB	Priority 2: Reduce the supply (Including on street) and cultivation of Drugs Increase detection rates	Priority 3: Reduce street drinking	Priority 4: Reduce incidents of Domestic Burglary. Increase community resilience	Priority 5: Increase community resilience in the trading community

4- Housing, Planning & Major Projects (Building Successful Place)	
Priority 1: Publicise and promote	Priority 2: Supporting the newly formed Planning Subgroup

5- Families, Younger & Older People (Healthy and Caring Bristol)
Priority 1: Improve facilities and develop more activities for young people in the Neighbourhood Partnership Area

6- Employment, Training & Economic Development (Keep Bristol Working & Learning and Global Green Capital)	
Priority 1: Engage local businesses to take part in the HEFs in Bloom.	Priority 2: Help businesses develop Town Centre BID

7- Community Cohesion & Development (Active Citizen & Vibrant Bristol)				
Priority 1 Supporting community/ voluntary groups in the Neighbourhood Partnership area	Priority 1: Helping and supporting existing community events and opening up existing community groups to open up for members from emerging communities.	Priority 2: Building community resilience and enable community to engage effectively with local democracy	Priority 2: Ensure that the NP reflects the community it represents	Priority 3: Celebrate community volunteering

8- Community Buildings & Facilities (Building Successful Places)
Priority 1: Providing development support and opportunities for Community/voluntary organisations running community centres and help them to apply CAT in the NP area

Environment

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure	
Environment	Priority 1: The NP area is clean, tidy and well maintained:	Drugs and sex litter, East Park, Eastville Triangle.	Forum report Request for service form the public Environment subgroup Number of customer service calls recorded.	Activity 1: Monitor and proactively clear daily/weekly visit hotspot locations East Park, Hillfields??, Oldbury Court flats	1	Influence	N/A	May Gurney, NM Team	SR	On going	% respondents who are satisfied public land is kept clear of litter and refuse. % respondents who are satisfied with their local neighbourhood (or area) as a place to live.	
		Increase safety of pavements and shared spaces: Eastville Park, Cycle Track and Lodge Causeway.	Forum reports NW priority	Activity 2: Organise 2 cycling surgeries a year in areas with conflicts to promote responsible cycling.	2	Engagement	£TBC	NM Team, Police	NO	Nov 2014	Number of incidents reported at the NF meetings.	
				Activity 3: Reduce ambiguous signage	2	Capital works	£TBC	NM Team, Highways	NO	April 2015		
				Activity 4: Enforcement in hotspot location Fishponds Road and Lodge Causeway (Eastville Park, Old Station Rd)	2	Enforcement	£TBC	NM Team, Police	NO	Dec 2014		
		Improving the quality of the street scene environment: The junction 2 roundabout/Straits Parade/Lodge Causeway/ upper Fishponds Shopping area/Lower Fishponds Rd shopping area and Lodge Hill	Forum report. Quality of Life stats. May gurney performance indicators. NW priority Waste plan Global Green Capital. Building Successful Places.	Activity 5: Aesthetically improve with flower baskets and flower meadows key locations: The junction 2 roundabout/Straits Parade/Lodge Causeway/ upper Fishponds Shopping area/Lower Fishponds Rd shopping area and Lodge Hill.	2	Clean & Green improvements	£TBC	NM Team	NO	Annual	% respondents who feel their neighbourhood has got better/worse/not changed in the last 2 years % respondents who feel street litter is a problem. • Local Environment Quality surveys • May Gurney Performance indicators • Local environment quality standards • National to local targets	
				Activity 6: Help recruit more volunteers for HEFs in bloom	2	Capacity building	£TBC	NM Team , CD	TBC	TBC		
				Activity 7: Make it easy to report Graffiti	1	Education Awareness	£TBC	NM Team	TBC	TBC		
				Activity 8: Reduce on street litter and fly tipping: Empower the local community to take control in local community space. Eg hotspot locations: Railway path, East Park and Boswell Street and area in the triangle between M32 and fishponds road.	1	Empowering local community	£TBC	NP team, CD	CD	TBC		% respondents who are satisfied public land is kept clear of litter and refuse. % respondents who are satisfied with their local neighbourhood (or area) as a place to live.
				Activity 9: Reduce on street litter and fly tipping: Organise two community clean-ups as part of "Week of Action"	1	Delivery	£TBC	NM Team	NO	TBC		% respondents who are satisfied public land is kept clear of litter and refuse. % respondents who are satisfied with their local neighbourhood (or area) as a place to live.
		Activity 10: Reduce on street litter and fly tipping: Twice a year Engage with UWE students "moving in, moving out" campaigns	1	Delivery	£0	NM Team, Waste team	TF	TBC	% respondents who are satisfied public land is kept clear of litter and refuse. % respondents who are satisfied with their local neighbourhood (or area) as a place to live.			

Continued **Environment**

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure	
Continued Environment				Activity 11: Reduce on street litter and fly tipping: recruit Street Champions to increase the number of reported issues	1							
				NF priority. Environment subgroup. Global Green Capital.	Activity 12 – Maintain: improve neglected junction 2 roundabout fence. Painting railings at junction 2 roundabout.	3		£TBC	NP Team Highways	NPC	08/2015	% respondents who are satisfied public land are kept clear of litter and refuse. % respondents who are satisfied with their local neighbourhood (or area) as a place to live.
				Reducing dog fouling	Forum report. Quality of life stats, numbers of instances of fouling recorded , local surveys. Global Green Capital.	Activity 13: Audit where dog fouling is most acute, who is complaining, etc.	1	Research	£0	NM team, PCSOs.	NO	06/2015
	Activity 14: Develop programme of activities to tackle dog fouling.	1	delivery		£TBC	NM Team	NO	On going	Number of incidents reported at the NF meetings. % respondents who feel dog fouling is a problem.			
	Priority 2: Parks and Green Spaces are well maintained.	Influence maintenance of parks and open spaces.	Forums reports. BCC Customer Service point.	Activity 1: Consultation on proposed GMS with park groups, landlord services and tenant groups, wider population and equalities groups.	1	Influence	TBC	NP team, CD	NO	Stage 1 mid Nov 2014.	% respondents who are satisfied with their local neighbourhood (or area) as a place to live. % respondents who are satisfied with the quality of parks and green spaces.	
				Monitoring of GMS and report back to NP.	2	Influence /delivery	£0	NM team, Environment sub	NO	On going		
	Priority 3: The NP area has quality Parks and play areas accessible to all	Area Investment Plan Priority improving Parks and open spaces; Play/ Habitats/ Accessibility	Forums report. Quality of life stats. Parks distance standard. Parks & Area Green Space strategy. Parks Investment Plan. Community Engagement. Environment subgroup Global Green Capital.	Activity 1: Review Area Green Space Investment Plan priorities	1	Consultation	£TBC	NM Team Community Development	NPC	2015/16	% respondents who are satisfied with their local neighbourhood (or area) as a place to live. % respondents who are satisfied with the quality of parks and green spaces.	
				Activity 2- Play: install new play space in East Park Estate	1	Deliver Capital works	£75K	Parks Project . Youth and play manager, NMT.	NO	2014/15		
				Activity 3: Install 1 X litter bin @ Gozzie		Deliver Capital works	£2,500	Parks Project manager, NM Team	NPC	03/2014		
				Activity 4: - Accessibility: Install new gate at Begbrook Park	3	Deliver Capital works	£2,500	Parks Project manager, NM Team	NO	TBC		
				Activity 5: Accessibility: Install new gate entrance at Meadowsweet Open Space.	3	Deliver Capital works	£3,947.10	Parks Project manager, NM Team	NPC	03/2014		
				Activity 6: Accessibility: Improve Public Right of Way for all	3	Deliver Capital works	£3,438	Parks Project manager, NM Team.	NPC	03/14		
				Activity 7: Accessibility: Upgrade pathways, car park and entrance at Oldbury Court.	3	Deliver Capital works	£48K	Estate Management, Project manager, NM Team.	NO	06/2015		

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Environment Continued	Priority 3: Improve local habitats for wildlife.	Improve habitat: Reduce harm caused to cygnets in Eastville Park lake. Develop tree planting plans for parks and open spaces. Establish wild flower meadows in agreed location.	NFs Friends of Eastville Park	Activity 1: Improve habitats: Support the establishment of wild meadows in agreed locations.	2	Delivery	£500 - £1000	Parks, NM Team.	NO	Annually	
				Activity 2: Improve habitats: Evaluate fishing permit scheme for Eastville Park	2	Influence	N/A	NM Team	JA	TBC	
				Activity 3: Improve habitats: Secure funding to deliver Tree Plans	2	Delivery	TBC	NM Team	NPC	TBC	
				Activity 4: Improve habitats: Develop and deliver Tree Plans and planting schemes in Eastville Park and Frome Valley,	2	Deliver	£TBC	Tree Bristol, NM Team, Friends of Eastville Park and Frome Valley	NO	2015/16 Eastville 2016/17 From Vale Plan/Plant	

Traffic and Transport

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Traffic and Transport	Feasibility: Consider different options	Straits Parade bus stop, Abingdon Rd, Dunkirk Rd, Junction 2 roundabout.	NF issue T&T subgroup Number of residents complaining. Keep Bristol Moving. Vibrant Bristol. Global Green Capital.	Project 1: Move dangerous bus stop by the junction of Straits Parade and Fishponds Rd.	1	Feasibility	£10K DB	Highways team, design and legal	AS	March 2015	
				Project 2: Abingdon Rd Parking restriction scheme feasibility.	2	Feasibility	£4k DB	Highways team, design and legal			
				Project 3: Dunkirk Rd Parking restriction.	3	Feasibility	£10K DB	Highways team, design and legal	AS	March 2015	
				Project 4: Roundabout traffic flow improvement. Lane layout and traffic signals at M32 junction 2.	4	feasibility	£4K DB	Highways team, design and legal	AS	March 16	
	Priority 1: Pedestrian safety	Forest Rd footpath widening, Whitefield area wide improvements, Hockeys Lane, Manor Rd junction railings and Station Rd improvements.	NF issue T&T subgroup Number of residents complaining. Keep Bristol Moving. Vibrant Bristol.	Project 1: Forest Road Bridge in Hillfields. Footway Widening	1	Capital works	£30K IBFF	Highways team, design and legal	AS	March 15	
				Project 2: Forest Road North Footway Widening between Beachgrove and Staplehill	1	Capital works	£45K IBFF	Highways team, design and legal	AS	March 15	
				Project 3: Improvements to pedestrian crossing at Whitefield Road	1	Capital works	£16,497.62 DS 106.	Highways team, design and legal	AS	March 15	
				Project 4: The provision of speed reduction measures on Poplar Road	1	Capital works	£16,497.62 DS 106.	Highways team, design and legal	AS	March 15	
				Project 5: To upgrade the existing traffic island on Speedwell Road	1	Capital works	£10,998.43 DS 106.	Highways team, design and legal	AS	March 15	
				Project 6: Changes to highway infrastructure necessitated by the development along Roegate House, Whitefield Avenue	1	Capital works	£38,131.42 DS 106.	Highways team, design and legal	AS	March 15	
				Project 7: Make Hockey's Lane safer by reinstating the no left turn ban.	1	Capital works	TBC	Highways team, design and legal	PM		
				Project 8: Erect railings at the crossing of Manor Rd and Fishponds Rd Junction Crossing.	1	Capital works	TBC	Highways team, design and legal	AS		
				Project 9: Implement Station Rd improvements, including cycle contraflow and widening the road for parking provision.	1	Capital works	TBC	Highways team, design and legal	AS		

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Continued Traffic and Transport	Priority 1: Parking problems/restrictions outside schools	Fishponds Rd shopping district, schools with TROs, inappropriate parking, Charlton Rd Area wide, Increase awareness and education.	Number of complaints received. Number of incidents reported to schools. NW priority NF issue T&T subgroup Healthy and Caring Bristol. Vibrant Bristol. Keep Bristol Moving.	Project 1: Change the waiting restrictions from 1 hour no return to 2 hours no return in the Fishponds shopping district and Station Rd.	1	Capital works	TBC	Highways team, design and legal	AS		
				Project 2: Increase number of schools with TROs to reduce and enforce on problem parking	1	Capital works	£TBC	Safer Routes to School, School's parent and teacher groups, PCSOs and CEO	NPC	TBC	
				Project 3: Enforce in appropriate parking during school runs and Pavement parking in hotspot locations including.	2	Enforcement	N/A		NPC	On going	
				Project 4: Charlton Rd area wide Parking restriction.	3	Enforcement	N/A	Highways team, design and legal	AS	TBC	
				Project 5: School involvement around education of parents and pupils	4	Awareness	£9K DB	Safer Routes to School, School's parent and teacher groups, PCSOs and CEO, NM Team	TBC		
	Priority 2: Maintenance of roads and pavements: Carriageway surface dressings. Including Minor lines and signs	Footway resurface programme: Brockworth Crescent, Frome Valley Rd, Begbrook Lane footways and Welsford Rd/Avenue, Croft Avenue, Rowland Avenue Footway resurface programme: Drummond Rd, Gordon Avenue and Park Rd	Number of resident requests. Officer assessment report and recommendation. Keep Bristol Moving.	Project 1: Respond resident & NF requests for minor lines and signs.	1	Capital works	£2,250 DB	NM Team, Highways, Cllrs,	AS	TBC	
				Project 2: Resurface Brockworth Crescent, Frome Valley Rd, Begbrook Lane footways and	1	Capital works	£31,973 DB	Highways team, design and legal	ST	March 15	
				Project 3: Resurface Welsford Rd/Avenue, Croft Avenue, Rowland Avenue	2	Capital works	£32K DB	Highways team, design and legal	ST	March 15	
				Surface dress Drummond Rd, Gordon Avenue and Park Rd.	2	Capital works	£10,090 DB	Highways team, design and legal	ST	March 15	
	Priority 2: Access to public transport	Speedwell Rd/Whitefield Rd bus stop.	Section 106 condition. T&T sub.	Project 1: bus stop improvements on Speedwell Road and Whitefield Road	1	Capital works	£43,993.75 DS 106.	Highways team, design and legal	AS	March 15	

Crime and Community Safety

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Crime and Community Safety	Priority 1: Reduce Vice related ASB	Key priority areas include: East Park, Stapleton Rd, Fishponds Rd.	NDT Priority NW Priority NP Priority Healthy and Caring Bristol.	Activity 1: Reduce impact of ASB on the local community. Develop a Partnership plan to ensure coordination of work across stakeholders.	NDT	TBC		Police, NM team to support development of local plans	CI	TBC	% respondents who have been victims of crime in the last 12 months % respondents who say personal safety is a problem in their neighbourhood. % respondents who feel locally, anti-social behaviour is a problem.
				Activity 2: Proactive patrols and operations in hotspot location key locations, East Park, Fishponds road and Stapleton Rd.	NDT	Monitoring		Police,	PI	TBC	
				Activity 3: Ensure the Fence along Stapleton Rd, under the M32 is well maintained to prevent access.	NDT	Maintenance		Highways team, Vice Team, NMT	NO	TBC	
				Activity 4: Support improvement of the location used by skaters under the M32, to design out displacement of vice activities.	NDT	Capacity building, fundraising, etc.		CD to work with local community	CD	TBC	
				Activity 5: Enable local residents influence the management of the Change Fund.	NDT			Vice Team, NMT, Change Course.	NO	TBC	
	Priority 2: Reduce the supply and cultivation of Drugs Increase detection rates	Hot spot local priority areas include: Hillfields and Olbury Court	NW Priority. Healthy and Caring Bristol. Building successful Places.	Activity 1: Increase awareness of the Crimestoppers reporting system, Hotspot locations: Hillfields and Oldbury court	NDT	Publicity		Police, NM team	All	TBC	% respondents who think that drug abuse is a problem in their area. % respondents who say that drug dealing is a problem.
				Activity 2: Report successes	NDT	Publicity			All	TBC	
				Activity 3: Work with RSL to share information to increase enforcement of breach of tenancy	NDT			RSL, NM Team, Private Landlords, HAs	TBC	TBC	
	Priority 3. Reduce street drinking	Hot spot local priority areas include: Fishponds Rd, Railway Path, Stapleton Rd and Fishponds Rd.	NW priority NP priority. Healthy & Caring Bristol. Keeping Bristol Learning. Global Green Capital. Vibrant Bristol.	Activity 1: Targeted work in hotspot locations inc. Fishponds Park, Railway Path, Stapleton Rd under the M32, Fishponds Rd.	1	Activity TBC		Streetwise team, PCSO, NM team	NO	TBC	% respondents who agree the police and local public services are successfully dealing with crime and anti-social behaviour. % respondents who with a problem from drunk and rowdy behaviour.
				Activity 2: Two Educational programs to be delivered in youth settings	2	Education		CYN, NM team	TB	TBC	
				Activity 3: Consult neighbourhood partnership about new licence applications	2	Education					
				Activity 4: Promote Streetwise project	3	Publicity		Streetwise Team, NM team	RH	TBC	

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Community Safety Continued	Priority 4: Reduce incidents of Domestic Burglary Increase community resilience		NDT Priority PCC Priority	Activity 1: Proactive and reactive Burglary visits. As part of the burglary plan	1	Community Engagement	TBC	Police and NO	PI	TBC	NDT Action Plan Performance Achievement against 3 year crime reduction targets
				Activity 2: Recruitment and retention of community champion volunteer. explore using Neighbourhood Watch Coordinators and police cadets	2	Community Engagement		Police, NM team	PI	TBC	
	Priority 5 : Increase community resilience in the trading community	Key targeted locations: Straits Parade, Lodge Causeway and Fishponds Rd.	Global Green Capital. NDT Priority	Activity 1: Increase involvement in traders groups. Shop Watch information and education around crime prevention	1	Community Engagement		Police, NM team, FBF	LC	TBC	Community Confidence surveys % respondents who say personal safety is a problem in their neighbourhood. % respondents who feel safe outside in their neighbourhood after dark. % respondents who feel locally, anti-social behaviour is a problem
Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Housing, Planning & Major projects	Priority 1: Publicise and promote any development above 10 units.	Key locations to include: Blackberry Hill, Glenside Campus, St Mathias, Graphic Packaging and former Parnall's work site.	Site Allocation paper. Building Successful Places.	Activity 1: Publicise and promote community consultation events organised for development sites, including: Blackberry Hill, Glenside Campus, St Mathias, Graphic Packaging and former Parnall's work site.	1	Influence	TBC	CD, NP team	TBC	Ongoing	Number of proposed major developments influenced by the NP per annum Amount of s106 or CIL raised or spent by the NP
	Priority 2: Supporting the newly formed Planning Subgroup	Enable Planning subgroup to meet and liaise with potential developers.	Site Allocation paper. Building Successful Places.	Activity 2: Link with Neighbourhood Planning Network for support and build momentum.	2			NP team and Planning Subgroup	NPC		

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Families, Younger & Older People	Priority 1: Improve facilities and develop more activities for the whole community in the NP area.	Increasing awareness of existing group activities, supporting groups to access funding and develop activities in the neighbourhood.	NP Action Plan NWG NF Local consultations.	Activity 1: Produce A to Z community activities including fun days, luncheon clubs, and community based projects.	1	Engagement	£TBC	CD, Community/Voluntary organisations	CD	TBC	% respondents satisfied with leisure facilities/services for: • older people (over 65 years) • disabled people
				Activity 2: Help community groups seeking funding for community activities including fun days, luncheon clubs, and community based projects.	2	Capacity building, fundraising, etc.	£TBC	CD, Community/Voluntary organisations	CD/Vol	TBC	
				Activity 3: Developing mechanism for young people to engage with NP – including developing Youth forums.	3	Capacity building, fundraising, etc.	£TBC	BCC Bristol Youth Links, NM Team	JT	TBC	% respondents satisfied with leisure facilities/services for: teenagers Increase in the number of activities organised for young people in the area. Increase in the number of young people involved in positive activities. Decrease in the number of Number of anti-social behaviour re
				Activity 4: Support organisations run by young people.	4	Capacity building, fundraising, etc.	N/A	BCC Bristol Youth Links, NM Team	JT	TBC	
				Activity 5: Develop more activities for young people in the neighbourhood, including, Sport Coaching, Street games, etc.	5	Organised activities for young people	£TBC	CYN, Grove Rd Youth Club, Sports Development, NM Team	TB	TBC	
				Activity 6: Promote and improve accessibility for young people to access youth activity.	5	Promotion and communication	£TBC	CD, CYN, Grove Rd Youth Club, BCC Bristol Youth Links, NM Team	JT	TBC	
				Activity 7: Improve and maintain sport pitches and their accessibility.	6	Influence	£TBC	Parks, NM Team	NO	TBC	
Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Employment, training & economic development	Priority 1 Engage local businesses to take part in the HEFs in Bloom.	Key local priority areas to include: Lodge Causeway, Straits Parade and Fishponds Rd	Community feedback. Environment subgroup. NP.	Activity 1: Support/encourage use of local retail centres and businesses to support local high streets.	1	Community Engagement	TBC	CD and NP team, HEFs in Bloom, FBF	NO	TBC	Increase in the number of local businesses involved and sponsoring HEFs in Bloom.
	Priority 2 Help businesses develop Town Centre BID			Activity 2: Consult local businesses and define area/s. Upper Fishponds Rd/Lower Fishponds Rd/Lodge Causeway.	1	Consultation	TBC	Fishponds Business Forum, Cllr Mhairi, CD, NP team, BCC Enterprise	LC	TBC	Better defines areas/location Developing a bid for the whole or some of the retail districts.

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Community Cohesion & Development	Priority 1: Supporting community/voluntary groups in the NP area.	Empower local community to make their neighbourhood a better place.	NP Action Plan, Number of community groups active in the NP area. Vibrant Bristol. Building Successful Places. Global Green Capital.	Activity 1: Mapping and creating directory of local community groups/activities. Set up a community sector network. Help Community group with grant/fundraising.	1	Research	£1,500 - £3,000	Community Development NP team PCSOs	TBC	TBC	no of projects funded to support community infrastructure
				Activity 2: Support and empower local residents to set up Friends of Parks for all the Parks and Open spaces. Advising about policies and constitution matters. Target Begbrook and Ridgeway.	2	Capacity building	TBC	Community Development NP team PCSOs	TBC	TBC	
				Activity 3: Support and empower local residents wanting to make their neighbourhoods a better place. Targeted locations include:- Meadowsweet/Trendlewood, M32 Skaters, Eastville Triangle.	2	Capacity building	TBC	Community Development NP team PCSOs	TBC	TBC	
	Priority 1: Helping & supporting existing community events. opening up existing community groups to members from emerging communities.	Work with minority community members to participate local community events.		Working with the Polish, Somali and other ethnic minority communities in Hillfields, Frome Vale, and Eastville to participate with the organising or participating of community events in their neighbourhood, including Fishfest, Hillfields 999 Community Fun Day.	1	Community Dev	TBC	CD, NP team	TBC	TBC	
	Priority 2: Build community resilience and enable community to engage effectively with local democracy and build social capital.	Reach out to underrepresented community members and get them involved in the NP activities.	No of people involved in NP activities, including subgroups, consultations, etc. NP Review consultation. Building Successful Places. Healthy & Caring Bristol.	Activity 1: Develop the capacity of subgroups so they are reflective of the local community in terms of geography and equalities communities.	1	Capacity building	TBC	Community Development NP team PCSOs	TBC	TBC	% respondents satisfied with how the council run things . % who agree the council provides value for money. % who agree they can influence decisions that affect the public services they receive. % respondents who volunteer for a charity or local community at least 3 times a year % respondents who regularly use the internet at home % respondents who don't have the internet at home All local services are responsive to local needs and delivered to a high standard.
				Activity 2: Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities.	2	Capacity building	TBC	Community Development NP team PCSOs	TBC	TBC	
				Activity 3: NP to become statutory consultee, on Traffic management schemes	3	Influence	N/A	NP Team Legal services councillors	NPC	TBC	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Community Cohesion & Development	Priority 2: Ensure that the NP reflects the community it represents.	Support hard to reach communities.		Help to recruit the hard to reach communities to the NP activities.	2	Community Dev	TBC	CD, NP team	CD	TBC	
	Priority 3: Celebrate community volunteering	Recognise and celebrate neighbourhood volunteering		Support and help organise volunteer and service provider awards.	3	Community Dev	TBC	CD, NP team, HEFs	CD	TBC	
Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of	type of intervention	funds required	Staff Resources needed	lead Person	timescale (year and month)	performance measure
Community Buildings & Facilities	Priority 1: Providing development support and opportunities for Community/voluntary organisations running community centres and help them to apply CAT in the NP area.	Support community groups taking on the management of local community centres: Oldbury Court Community Centre, Oldbury Court Youth Centre, Harry Crook, Hillfields Community Centre - BCC and other statutory services to add value by facilitating the sale of any community asset or co-locating services.	Reports from Young Bristol. Current status of the local community buildings. Information from property services. Building Successful Places. Healthy & Caring Bristol.	Activity 1: Help develop the capacity of Bristol 5 management board in order to bring the Harry Crook Community Centre back into community use.	1	Community Dev	£TBC	CD Corporate Property Services, NP team	RK	1-2 years	
				Activity 2: Provide advice and support to Oldbury Court After School Club.	2	Community Dev	£TBC	CD Corporate Property Services, NP team	TBC	TBC	
				Activity 3: Provide advice and support to HYMG in order to successfully run the Hillfields Community Centre.	3	Community Dev	£TBC	CD Corporate Property Services, NP team	CD	6 months	
				Activity 4: At least once a year monitor all BCC Community Centres in the NP area.	4	Monitor	£0	Corporate Property Services CD, NP team	JP	Annually	
				Activity 5: Provide advice and support to Oldbury Court Community Centre.	5	Community Dev	£TBC	CD Corporate Property Services, NP team	TBC	TBC	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of	type of intervention	funds required	Staff Resources needed	Lead Person	timescale (year and month)	performance measure	
Community Engagement	Increase publicity and awareness	Utilise existing communication challenges	Community feedback	Map community notice boards and recruit volunteer to maintain them.		Community Engagement	TBC	CD, NP team	TBC	6 months to a year.	Develop a Identify number of community notice boards in the area	
				Develop e-discussion forums and provide monthly update to residents.		Community Engagement	TBC	CD, NP team	TBC	On going		
	Organise community engagement opportunities		Neighbourhood Forum meetings	NP Request	Organise annual: 2/4 NFs for : Eastville, Frome Vale and Hillfields.		Community Engagement	£306 /£612	CD, NP team	TBC	Annually	Number of NFs organise. Number of people attending
			Subgroup meetings	NP Request	Organise annual: 2/4 X Traffic and Transport subgroup. 4 X Environment subgroup 4 X Co-ordinating subgroup 4 X Wellbeing subgroup		Community Engagement	In kind	CD, NP team	NPC	Annually	Number of subgroups organised Number of people engaged in subgroup activities
			Neighbourhood Partnership meetings	NP request	Organise 4 NP meetings a year.		Community Engagement	£470	CD, NP team	NPC	Annually	Number of NP meetings organised Number of attendees.
			Walkabout	NP request, Community safety reports.	Organise at least 3 Community Walkabout a year. This is subject to		Community Engagement	TBC	CD, NP team, CD PCSOs	NPC	Annually	Number of walkabout organised in the area. Number of local residents interacted with or engaged with.
			Community events	Lack of information in public domain, feedback from the public.	Take part in at least 3 X community fun-days/fairs. Fishfest, 999 Community Fun Day, Islamic Fair		Community Engagement	TBC	CD, NP team, CD PCSOs	NPC	Annually	Number of community events attended. Number of local residents interacted with or engaged with.
			NP Plan publicity	Lack of information in public domain, feedback from the public.	Once the NP Plan is approved by the NP. Publish and deliver summary copy to every house in the NP area.		Community Engagement	TBC	CD, NP team, CD PCSOs	NPC	Annually	Number of issues delivered to households. Number of local residents responding.
			Other consultations	NP request	Publicise other consultation events as and when they emerge.		Community Engagement	TBC	CD, NP team, PCSOs	NPC	Annually	Number of other consultations organised, e.g. planning, etc.
			Website/Facebook/twitter	NP Request	Maintain GFNP website		Community Engagement	TBC	NP members	RI	Annually	Number of hits on website, number tweets and Facebook postings.

Key

N/A = Not Applicable	DB = Devolved Budget	IBFF = Investing Bristol Futures Fund	ST = Shaun Taylor	AS = Andrew Spicer	JT = Jimmy Taylor	AY = Andrew Yelland
NM = Neighbourhood Management	CD = Community Development	PCSO = Police Community Support Officers	TBC = To be confirmed	NF = Neighbourhood Forum	CYN = Creative Youth Network	O = Officer
NP = Neighbourhood Partnership	NO = Neighbourhood Officer	NPC = Neighbourhood Partnership Co-ordinator	Cllr = Councillors	JP = Judy Preston	RK = Raquib Khandker	DH = Devolved Highways
TR = Trudy Feeney	TB = Tina Bond	FBF = Fishponds Business Forum	LC = Leigh Cooper	RH = Richard Hawkridge	RI = Richard Irwin	PM = Peter Man
CI = Chief Inspector	PI = Police Inspector					