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Foreword

We all want to feel included, we all need hope and we all aspire to something.

I believe this to be a fundamental truth and my focus is on making sure that the city council plays a leading role in enabling this to be everyone’s real experience of life in Bristol.

The council is not the only player in achieving this vision and the responsibility is not ours alone. I have therefore brought together a wide range of partners to develop a One City Plan with short, medium and long term actions. Work on the plan is underway and this Corporate Strategy starts to explain how Bristol City Council will contribute to it.

Achieving this will not be easy and neither the journey nor the destination will necessarily be perfect. We need to be real about the challenges we face, from ingrained inequality to the long-term failure of global economic policy to the council’s own financial situation. In the past seven years of austerity we have had to save £203m and have another £108m to save by March 2023, all whilst our population increases alongside costs and the need for our life-and-limb care services.

If we are to give real hope and create an inclusive city that empowers people to be successful, we need to transform this council and reinvent what it does. This means doing much more work in partnership and, in some cases, withdrawing from certain things and getting out of the way.

I do not want anyone to feel left behind and part of this transformation will be about how we truly empower people and communities, increasing their independence in a positive way which reduces the demand for our services.

There is hope. If we work together to make a success of this, more people will enjoy healthier, happier lives with less need for intensive council intervention. Everyone will be included in this city’s success and will have a home where they can achieve their aspirations, regardless of their background or where they grew up.

It will not be easy, but we can build a better Bristol despite having a smaller council that is no longer just a provider of services, but more of an enabling and empowering organisation.

I hope that we will achieve this together.

Marvin Rees Mayor of Bristol
Our Role – driving a city of hope and aspiration

We recognise that we are one organisation in a hugely complicated system, where everyone has a role to play. Because of this we are a partner in an emerging One City Plan. This is being developed by many different partners covering almost every aspect of life in Bristol.

This strategy sets out our contribution to the city as part of the One City Plan and is our main strategic document. It informs everything the council does and how we plan for the future.

Council and partners all work together equally to deliver shared outcomes for the city

Our daily work

Vision, values and behaviours

Outcome focused Business Plans
Four plans based on Corporate Strategy themes, showing main activity for the next 12 months, a preview of future years and detailed measures

Medium Term Financial Plan Workforce Plan Policy and Strategy Framework

Delivery Plans Team Plans Individual objectives
Plans made by each council department and teams showing their own activities which should contribute to achieving the Business Plans, with objectives for all colleagues linked to this.

We measure our outcomes and review our plans accordingly
Our Challenge

This plan is our high-level strategic response to the opportunities and challenges facing us now and in the future. Among the most important challenges facing us are:

The budget gap

### 2018/19: Without taking action
- **Budget gap**: £52m
- **Income**: £339m
  - Council Tax: £186.7m
  - Business Rates: £138.5m
  - Government Funding: £13.9m
- **Expenditure**: £391m
  - Waste Collection & Disposal: £30m
  - Children Social Care: £71.7m
  - Adult Social Care: £121.9m
  - All Other Services & Pressures: £167.4m

### 2022/23: Without taking action
- **Budget gap**: £108m
- **Income**: £366m
  - Council Tax: £209.6m
  - Business Rates: £136.5m
  - Government Funding: £20m
- **Expenditure**: £474m
  - Waste Collection & Disposal: £38m
  - Children Social Care: £79.5m
  - Adult Social Care: £144.9m
  - All Other Services & Pressures: £211.3m

### 2022/23: Following savings plan and proposed Council Tax increases
- **Budget gap**: £0
- **Income**: £394m
  - Council Tax: £238.1m
  - Business Rates: £136.5m
  - Government Funding: £20m
- **Expenditure**: £394m
  - Total all services & pressures

#### Funding sources

The sources of local government funding are changing. Between 2013/14 and 2022/23 there will be a move away from central government grants towards a greater reliance on locally sourced taxation such as Council Tax and Business Rates.

#### Inflation

Inflation increases our costs for staff, goods and services by approx £10m per year.

- For more on the financial context, read our [Medium Term Financial Plan](#)
- For more on our population and demography, visit [The Population of Bristol](#)
The sources of local government funding are changing. Between 2013/14 and 2022/23 there will be a move away from central government grants towards a greater reliance on locally sourced taxation such as Council Tax and Business Rates.

Inflation increases our costs for staff, goods and services by approx £10m per year.

If recent trends continue, Bristol's population is projected to increase by 103,500 people over the 25 year period (2014–2039).

Bristol projected population change 2014–39 by age group

**CHIL**

- **CHILDREN** +20,400

**WORKING AGE**

- **+57,100**

**OLDER PEOPLE**

- **+25,600**

**WOMEN**

- +7 years

**MEN**

- +9.6 years

There is a persistent gap in life expectancy between the most and least deprived areas, which has not shown any clear signs of reducing in the last 10 years.

Deprivation

Bristol has 42 areas that rank in the most deprived 10% in England.

In 2016, 16% of Bristol residents – 73,400 people – live in these areas, including 19,200 children and 7,700 older people. The greatest levels of deprivation in Bristol are in Hartcliffe & Withywood, Filwood and Lawrence Hill.
Our Corporate Strategy – at a glance

**Our Vision**

We play a leading role in driving a city of hope and aspiration where everyone can share in its success.

**Our Themes**

In achieving this vision we have based our activities around four themes:

- **Empowering and Caring:** Work with partners to empower communities and individuals, increase independence and support those who need it. Give children the best possible start in life.

- **Fair and Inclusive:** Improve economic and social equality, pursuing economic growth which includes everyone and making sure people have access to good quality learning, decent jobs and homes they can afford.

- **Well Connected:** Take bold and innovative steps to make Bristol a joined up city, linking up people with jobs and with each other.

- **Wellbeing:** Create healthier and more resilient communities where life expectancy is not determined by wealth or background.

**Our Principles**

We develop people and places to improve outcomes, empower communities and reduce the need for council services.

- Maximise opportunities to work with partners and other stakeholders locally, nationally and globally.
- Focus on planned long-term outcomes not short-term fixes, prioritising early intervention and prevention.
- Build city resilience, improving our ability to cope with environmental, economic or social 'shocks and stresses'.
- Plan inclusively with everyone in mind, but with a particular focus on our children and their future.
- Contribute to safer communities, including zero-tolerance to abuse or crime based on gender, disability, race, age, religion or sexuality.
- Use our assets wisely, generating a social and/or financial return. Raise money in a fair but business-like way.

**Our Values and Behaviours**

- **Dedicated**
  - We strive to make a difference

- **Curious**
  - We ask questions and explore possibilities

- **Respect**
  - We treat each other fairly

- **Ownership**
  - We accept personal accountability

- **Collaborative**
  - We come together to reach shared goals
Our Key Commitments

Empowering and Caring:
• Give our children the best start in life by protecting and developing children’s centre services, being great corporate parents and protecting children from exploitation or harm.
• Reduce the overall level of homelessness and rough sleeping, with no-one needing to spend a ‘second night out’.
• Provide ‘help to help yourself’ and ‘help when you need it’ through a sustainable, safe and diverse system of social care and safeguarding provision, with a focus on early help and intervention.
• Prioritise community development and enable people to support their community.

Fair and Inclusive:
• Make sure that 2,000 new homes – 800 affordable – are built in Bristol each year by 2020.
• Improve educational outcomes and reduce educational inequality, whilst ensuring there are enough school places to meet demand and a transparent admissions process.
• Develop a diverse economy that offers opportunity to all and makes quality work experience and apprenticeships available to every young person.
• Help develop balanced communities which are inclusive and avoid negative impacts from gentrification.

Well Connected:
• Improve physical and geographical connectivity; tackling congestion and progressing towards a mass transit system.
• Make progress towards being the UK’s best digitally connected city.
• Reduce social and economic isolation and help connect people to people, people to jobs and people to opportunity.
• Work with cultural partners to involve citizens in the ‘Bristol’ story, giving everyone in the city a stake in our long-term strategies and sense of connection.

Wellbeing:
• Embed health in all our policies to improve physical & mental health and wellbeing, reducing inequalities and the demand for acute services.
• Keep Bristol on course to be run entirely on clean energy by 2050 whilst improving our environment to ensure people enjoy cleaner air, cleaner streets and access to parks and green spaces.
• Tackle food and fuel poverty.
• Keep Bristol a leading cultural city, helping make culture, sport and play accessible to all.

Our Obligations
These Key Commitments are not an exhaustive list of everything we will do. Indeed, much of our work is ‘business as usual’ meeting statutory and regulatory obligations which are set out in legislation.

Some of these are covered within our Key Commitments, but it can be taken as read that we’ll make sure that we meet all of our legal obligations. Others include, but aren’t limited to:

Highway Maintenance; Road Network Management; Public Health Strategy; Public Sector Equality Duty; Planning; Licensing; Care Act 2014; Waste Collection; Environmental Health And Enforcement; Elections; Registrar Services; Coroner Services; Special Educational Needs; Harbour; Information and Advice; Emergency Planning; Homelessness; Trading Standards; Libraries (Core Service); Tax Collection; Land Charges; Community Safety; Landlord Services; Property Services; General Data Protection Regulation

Helping us achieve our priorities

One City Plan: The long-term city-wide plan for Bristol, created and owned by partners across the city. It guides our thinking around all key issues.

Regional Devolution: Working as a key member of the West of England Combined Authority to help shape how £900m of investment is spent to improve transport, provide jobs and strengthen adult education.

Medium Term Financial Plan: Providing us with a five-year forward look at the financial environment and the principles by which we can make good financial decisions.

Health and Social Care integration: Working with our NHS partners to bring health and social care closer together and make the most of joint commissioning opportunities, with a bigger focus on prevention.

Business Infrastructure: Working with back office services to identify what needs to change to be a more effective and efficient council.

Workforce Plan: Sets out how the council will support our colleagues to be able to deliver for our citizens by developing their skills and careers as a model employer.
Introducing our Vision

“We play a leading role in driving a city of hope and aspiration where everyone can share in its success.”

We are committed to building a better Bristol that includes everyone in the city’s success. We are here to take care of the economic, social and environmental wellbeing of Bristol alongside many other local, regional and national organisations. In fact, we all have a role to play.

Given the financial pressures facing this council, the entire public sector and the country as a whole, we must transform ourselves. By 2023 we’ll have needed to save over £300m in the preceding 12 years. At the same time the city’s population is projected to rise from 428,100 in 2011 to around 484,400 by 2023.

We cannot afford to keep providing all of the same services in the same way. We must think differently about what the council is here to do, working with everyone to reduce the need for services in positive ways which empower people to live successful, independent lives as part of their community. You can read more about Our Principles on page 10.

To achieve our vision we must also ensure the social, economic and political inclusion of everyone, irrespective of age, gender, sexuality, disability, ethnicity, religion or socio-economic status.

Research has shown that the UK’s existing economy is no longer generating rising prosperity for a majority of the population. It requires reform and a new, more inclusive approach. We want our city to prosper, but the growth must be inclusive — where as many people as possible can both contribute to and benefit from growth.

We want Bristol to be an inclusive City of Sanctuary where everyone feels safe and feels that they belong. We will find creative ways to ensure that, as well as our existing citizens, all newcomers including refugees, asylum seekers and migrants are able to contribute to the city’s politics, culture, and development in a meaningful way. This must recognise their skills, experiences and the positive social and economic contribution they can make.

A fairer, more inclusive Bristol will contribute to reducing many of the negative outcomes associated with inequality. It will improve people’s quality of life and have a beneficial impact on our mental and physical health, along with the council’s financial bottom line. Whatever our challenges, this is cause for hope and aspiration.

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2 See for example, IPPR: Time for Change: A New Vision for the British Economy – Interim Report
Our Values and Behaviours

How we achieve our vision is as important to us as the vision itself. We are defined by how we behave and what we do, so this must be driven by clear values and behaviours that say what we stand for.

We are Dedicated
We strive to make a difference
- We are clear about what we are here to do
- We are enabling and work with citizens, partners and stakeholders to make things happen for Bristol
- We are committed to wellbeing and create a workplace that everyone can enjoy

We show Respect
We treat each other fairly
- We are caring and gracious
- We treat each other with dignity and stand against discrimination, bullying and harassment
- We include each other and value difference

We take Ownership
We accept personal accountability
- We are trustworthy and take responsibility for how we act
- We persevere and ask for help if we need it
- We are given opportunities to lead and help others do the same

We are Curious
We ask questions and explore possibilities
- We believe that there are always opportunities to do things better
- We are bold and not afraid to try new things
- We take time to ask questions and learn from what we have done

We are Collaborative
We come together to reach shared goals
- We take personal and collective responsibility for finding the answers
- We ask for other perspectives and respect different opinions
- We make connections and take opportunities to work together
Our Principles

In the past we have, with good intentions, encouraged citizens, communities and organisations to become dependent on council funding or intervention when it wasn’t always necessary. The problem with this is that it does not help people help themselves where they reasonably can, meaning they can often stay stuck with the same issues and become disempowered, unable to achieve what they’d like to without our contribution. Our way of working will do more to help people help themselves whilst continuing to help those who need it and offering them as much inclusion, choice and control over their lives as possible.

We are trying to look at our services in a different way and are making decisions about our whole approach on this basis:

We develop people and places to improve outcomes, empower communities and reduce the need for council services.

Everything we do will have the above principle in mind, along with the following principles which guide our thinking in all of our policy and decision making.

We’ll always do our best to:

- Maximise opportunities to work with partners and other stakeholders locally, nationally and globally.
- Focus on planned long-term outcomes not short-term fixes, prioritising early intervention and prevention.
- Build city resilience, improving our ability to cope with environmental, economic or social ‘shocks and stresses’.
- Plan inclusively with everyone in mind, but with a particular focus on our children and their future.
- Contribute to safer communities, including zero-tolerance to abuse or crime based on gender, disability, race, age, religion or sexuality.
- Use our assets wisely, generating a social and/or financial return. Raise money in a fair but business-like way.
Our Organisation

We have ambitious aims for the city and its people. We realise, however, that not everything revolves around the council or is within our power, which is why we are working far more closely with partners on our shared One City Plan. If we’re to make a valuable contribution to the city and achieve our aims some things need to change.

Underpinning all of our work is the need to innovate and improve where we need to, ensuring the council is one that people are proud of and which delivers its priorities to high standards.

To do this we’ve got four big organisational priorities:

- **Redesign the council to work effectively as a smaller organisation**
- **Equip our colleagues to be as productive and efficient as possible**
- **Make sure we have an inclusive, high-performing, healthy and motivated workforce**
- **Be responsible financial managers and explore new commercial ideas**

By planning with these in mind, we’ll be sure that our services are fit for purpose and are modelled upon the best examples from the private and public sectors. We’ll develop our reputation and brand, helping make sure we can use our buying power to shape and influence the market and that partners want to work with us. Together we’ll seek new opportunities which generate money that can be reinvested in delivering our priorities.

Our Workforce Plan sets out our ambitions to develop a high performing workforce. It focuses on a number of work streams that bring together a strong employer brand, linked to performance management and being a great place to work. It also promotes the wellbeing of our colleagues and encourages individuals and teams to develop and be confident about the work they do.

**In short: being the best we can be.**
Our Partners

Throughout this strategy we refer to working with partners on many different things. There are hundreds of organisations we work with and our door is always open to ideas for collaboration.

To provide some context to what we mean by ‘the city’, ‘city partners’, ‘partners’ and ‘partnerships’, we describe some of our key sectoral relationships below. We are committed to developing stronger relationships within these sectors to achieve our vision and deliver on our commitments.

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<th>Sector</th>
<th>Our relationship</th>
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<tr>
<td><strong>Academic</strong></td>
<td>This strategy identifies educational attainment as a vital factor in the city’s future success. There is a great willingness from all partners across all types of schools to work together to ensure that children and young people across Bristol have the very best educational experience and outcomes. We recognise the value brought by Bristol’s diverse range of educational providers and their enthusiasm to share expertise in a new system leadership approach to educational improvement. As a UNESCO Learning City we will keep working closely together with our schools, colleges, universities and other providers on improving outcomes. Together we also address key issues like mental health; enhancing the curriculum to make it more inclusive; tackling inequality; personal, social, health and economic education; and encouraging diversity in the workforce and governing bodies of institutions. Alongside our universities we also pursue international opportunities and create platforms for city innovation such as Bristol Is Open.</td>
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<td><strong>Business (inc. Culture and Tourism)</strong></td>
<td>We will continue to work with businesses in a vast range of ways, from commissioning services to formal partnership ventures on major projects. We will build on already strong links with organisations such as Business West, the West of England Local Enterprise Partnership, Invest Bristol + Bath and Destination Bristol to promote the city, attract visitors and investment, grow an inclusive economy and understand the needs of businesses and investors at home and abroad. The creative and cultural sector is one of the fastest growing industries in the UK and is massively important to the economic growth of Bristol. We will continue to support the sector by working with them to deliver the cultural strategy and the UNESCO City of Film, by funding organisations through our Cultural Investment Programme and by jointly exploring with them opportunities for new spaces to help these ever-growing businesses.</td>
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<td><strong>Crime and Community Safety</strong></td>
<td>We will work together with the Police and other partners (among them the Fire Service, NHS Bristol Clinical Commissioning Group and Probation Service) to help create safer, cohesive communities. Through our statutory crime and disorder partnership, Safer Bristol, we will tackle crime, the fear of crime, anti-social behaviour, hate crime, domestic and sexual violence and substance misuse. Alongside members of the voluntary sector we continue working to support victims of crime, and we will work with several partners on youth offending services. At our state-of-the-art Bristol Operation Centre we work alongside many partners (including Police, First Bus, Environment Agency and Bristol Is Open) to deliver a variety of services including CCTV and alarm monitoring, telecare, highways management and major incident response.</td>
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<td><strong>Environment</strong></td>
<td>The care, protection and enhancement of our natural environment is central to health and wellbeing in the city, along with our response to climate change. We will work alongside a wide range of partners to ensure we make the most of what we’ve got and protect our environment for future generations. Issues such as air quality, energy security, climate change, resource use, resilience, waste production, biodiversity and flood prevention all remain high on our shared agenda. Our key city partner in this work is the Bristol Green Capital Partnership.</td>
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<td><strong>Health</strong></td>
<td>Across national, regional and local NHS, community and public health partners we will help keep Bristol healthy and active. In future we will particularly work with our health partners to bring health and social care closer together, and undertake more joint commissioning, with a greater focus on prevention.</td>
</tr>
<tr>
<td>Sector</td>
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| **Local/Regional Government**         | We remain committed to working as a member of the West of England Combined Authority to deliver our joint aspirations for the region and take more local control over funding and decision making. This includes helping shape how £900m of investment is spent to improve transport, provide jobs and strengthen adult education as part of the region's existing devolution deal.  
We work closely on regional issues with Bath and North East Somerset Council, North Somerset Council and South Gloucestershire Council. We will continue to work together on shared opportunities and challenges, whilst considering where we can join up efforts to best effect. Similarly we will continue to work alongside Cardiff and Newport as part of the Great Western Cities network to explore cross-border opportunities to benefit our economy.  
We will also continue to work closely with local government organisations around the country, including Core Cities UK and the Local Government Association to share best practice and seek to inform and influence national policy. |
| **International**                     | We value our international collaborations and work with organisations across the city to raise Bristol's profile abroad. Within our international strategy we prioritise engagement with global cities and organisations that have strong links to Bristol partners; that bring opportunities of funding or investment to the city; that are twin cities; and with whom we can partner on collaborative innovation projects on varied issues like transport and energy.  
We partner with global networks to increase our understanding of challenges like climate change, and to jointly advocate on issues like governance and city sovereignty. |
| **National Government**               | Given the UK’s centralised system of governance we are often bound by Government direction and related legislation, as well as relying on many central grants, the reduction of which has caused many of our current financial challenges.  
However we recognise the need to have a mature working relationship with the Government, particularly at a departmental level with arms such as the Department for Work and Pensions, Department of Transport, and importantly with Department for Business, Energy & Industrial Strategy and the Foreign and Commonwealth Office as part of our response to Brexit.  
We will continue to seek more devolution of national powers and funding to a local level and make the case for fairer funding, whilst collaborating where it is beneficial to the city. |
| **Safeguarding**                      | Safeguarding is everybody's business and nothing is more important to us than the safety of the city's children and vulnerable adults.  
We will continue to work alongside many partners to help keep people safe. We approach this in partnership as members of the city's Safeguarding Boards – the Bristol Safeguarding Children Board and the Bristol Safeguarding Adults Board. These provide policies and procedures for how many different agencies work with children and vulnerable adults, co-ordinating and leading protective work.  
These Boards have independent Chairs and the core partners are the council, the Police and local NHS Clinical Commissioning Group. A raft of other agencies across multiple sectors are also members. |
| **Voluntary and Community Sector**    | Bristol’s diverse and creative community and voluntary sector is one of the city’s great assets. We all benefit hugely from the very small organisations run by volunteers to much larger organisations working nationally and internationally. The sector is a place of innovation reflected in the growing number of community interest and runs a range of services which make a real difference to people’s day-to-day lives.  
We want Bristol to continue to be a city where the sector not only survives but thrives in a very challenging funding climate. We need to work closely together in the spirit of constructive support and challenge, maintaining a sector which is strong and sustainable in its own right.  
We need to remind ourselves that ‘the sector’ is not a single group of one mind but a hugely diverse network of interests and concerns. We are committed to ensuring we hear a wide range of perspectives particularly those who are typically under-represented and have specific needs. We want to work together so that services, communities and decision making is inclusive and people are able to take control of their own lives. |
Our Strategic Themes and Key Commitments

To make sure we are really clear about how we spend our time, effort and money, we have the following strategic themes and key commitments. These express the major issues that we believe are most important in achieving our vision, rather than simply listing everything that we do.

This prioritisation also provides the foundation for a ‘performance framework’. Underneath these top level themes and commitments there are specific Business Plans. These one-year action plans for each theme say more about what we’ll specifically do and how we will measure progress. To keep this Corporate Strategy clear and concise, we’re only looking at the top level here along with the most important measures of our success.

Empowering and Caring:
Work with partners to empower communities and individuals, increase independence and support those who need it. Give children the best possible start in life.

Fair and Inclusive:
Improve economic and social equality, pursuing economic growth which includes everyone and making sure people have access to quality learning, decent jobs and homes they can afford.

Well Connected:
Take bold and innovative steps to make Bristol a joined up city, linking up people with jobs and with each other.

Wellbeing:
Create healthier and more resilient communities where life expectancy is not determined by wealth or background.

Our Obligations
These Key Commitments are not an exhaustive list of everything we will do. Indeed, much of our work is ‘business as usual’ meeting statutory and regulatory obligations which are set out in legislation.

Some of these are covered within our Key Commitments, but it can be taken as read that we’ll make sure that we meet all of our legal obligations. Others include, but aren’t limited to:

- Highway Maintenance
- Road Network Management
- Public Health Strategy
- Public Sector Equality Duty
- Planning Licensing
- Care Act 2014
- Waste Collection
- Environmental Health And Enforcement
- Elections
- Registrar Services
- Coroner Services
- Special Educational Needs
- Harbour
- Information and Advice
- Emergency Planning
- Homelessness
- Trading Standards
- Libraries (Core Service)
- Tax Collection
- Land Charges
- Community Safety
- Landlord Services
- Property Services

One City Plan topics
These are the topics which will be covered in the emerging One City Plan. We’ve mapped these against our Key Commitments to help show what each contributes towards.
Theme 1: Empowering and Caring

**Working with the city to empower communities and individuals, increase independence and help support those who need it. Give children the best possible start in life.**

**Working with the city, wherever possible, we will:**

- Give our children the best start in life by protecting and developing children’s centre services, being great corporate parents and protecting children from exploitation or harm.
- Reduce the overall level of homelessness and rough sleeping, with no-one needing to spend a ‘second night out’.
- Provide ‘help to help yourself’ and ‘help when you need it’ through a sustainable, safe and diverse system of social care and safeguarding provision, with a focus on early help and intervention.
- Prioritise community development and enable people to support their community.

**How we will know our actions are delivering**

- An increase in the proportion of looked-after children who meet and exceed their educational achievement outcomes.
- A reduction in the number of homeless households and rough sleepers.
- An increase in the proportion of service users being supported in their own homes and reducing the number of people in institutional care.
- An increase in the proportion of people who volunteer in their communities.
- A reduction in the gap between children in the 30% most deprived ‘Super Output Areas’ achieving a good level of development at Early Years Foundation stage compared to those not in the most deprived areas.

Whilst we will always provide targeted care, support and protection to our most vulnerable citizens, we must also focus more on empowering and enabling people. By doing so we’ll protect our ability to invest in those who are most in need of help and people for whom intervening helps prevent a damaging slide into greater difficulty.

We also need to ensure that we harness the power of Bristol’s diverse communities. When citizens and local groups come together and share their gifts, skills and passions they build well-connected neighbourhoods with the ability to quickly help each other. The council’s job is to enable this, for example in providing training, start-up support or using our assets to creatively support communities, and to ensure that we are still offering our citizens the right level of support.

Empowering people and communities should not be mistaken for simply withdrawing and leaving people to it. We will work hard to provide practical assistance but the focus is on creating self-sufficiency.

For example, providing financial grants costs us money and encourages organisations to rely on that income when in truth we might not always be able to provide it. However, if we provide low-cost start-up loans, advice and support on fundraising and developing a sustainable business model, a growing community organisation may be better able to operate successfully for much longer.

By working in this way we will be more able to fund critical services, such as providing care and support for those who need it. We will focus on helping people in ways which foster independence and personal control wherever possible. For example, many older people are keen to retain their independence and live in their own home rather than move into residential care. They may however, need some help in managing at home and it is crucial in such cases that ‘home based care’ services are accessible to them.
About our Empowering and Caring Key Commitments:

1. Give our children the best start in life by protecting and developing children's centre services, being great corporate parents and protecting children from exploitation or harm.

Every child deserves the best possible start in life.

Our Children’s Centres deliver integrated early education, health and family support services to help make this a reality whilst strengthening communities and reducing disadvantage. Children’s centres identify children and families in need of additional support at the earliest possible opportunity to prevent escalation of need. Some 85% of families living in the 10% most disadvantaged Super Output Areas¹ are currently registered with their local Children’s Centre, an increase of 8.5% in the last two years. Across Bristol 80.9% of families are registered with a Children’s Centre in Bristol, which equates to almost 25,000 children under five years of age.

We are keen to bring more services together in mixed-use buildings, but we will prioritise and protect the actual provision of this service. The impact on children’s early learning and development can be evidenced by improved outcomes for the least advantaged children at the end of the Early Years Foundation Stage. The gap in achievement between children in the 30% most disadvantaged wards and their peers has steadily reduced in recent years and at 13% is 2 percentage points less than in 2015. We want to continue to build on this success. We are committed to being an effective, caring, and ambitious corporate parent. We care about our children in care, not just for them, and ensure the same standard of care as any good parent.

We have high aspirations for our children and will be strong advocates for them. We want to equip the children and young people in our care with the skills and tools to live fulfilling, successful, and rewarding lives.

We are refreshing our Corporate Parenting Strategy and Pledge to Children in Care and Care Leavers, to build on the progress made and ensure we’re able to meet new challenges and policy developments.

2. Reduce the overall level of homelessness and rough sleeping, with no-one needing to spend a ‘second night out’.

Bristol has one of the highest rates of homelessness in the country. Some 979 households in the city were accepted to be statutorily homeless in 2016–17. This figure was down on the 1,006 homeless households recorded for the previous year, but it still means that around one in every 198 households in the city were homeless in 2016/17. In November 2016 there were also 74 rough sleepers identified in Bristol at the national Rough Sleeper count. Rough sleeping differs from homelessness in that someone can be homeless if they are staying in temporary accommodation, but they are not ‘rough sleeping’ as they do have a proper roof over their head at night. Bristol’s figure represents one of the highest rough sleeper counts recorded nationally and it is accepted that the annual count may underestimate the true scale of rough sleeping in the city.

We want to minimise incidences of rough sleeping and homelessness in Bristol and enable citizens in housing need to access affordable housing that meets their needs. This includes action planning with, and supporting vulnerable people to, sustain their tenancies, maximise their income and access employment. We will do this within the guidance of the Homelessness Reduction Act 2017.

Working alongside our internal and external partners and following the actions within our Trailblazer programme, we will identify and offer support to households who are at potential risk of homelessness within the city.

¹A small geographical area of around 1,500 people.
3. Provide ‘help to help yourself’ and ‘help when you need it’ through a sustainable, safe and diverse system of social care and safeguarding provision, with a focus on early help and intervention.

Some children, families and adults will always need higher level of support from council services and we need to ensure that vulnerable people in the city are protected and cared for.

However, we also recognise that this level of support is not wanted or needed. Sometimes relatively low levels of intervention can have a big impact on people’s lives. Providing the right help at the right time can prevent people falling into crisis and empower and support people to live longer, happier lives independently.

As such we are working with partners to look at new sustainable ways to deliver our adult social care provision around a ‘three-tier model’. Tier 1 is the largest and is about ‘Help to help yourself’, Tier 2 is a smaller ‘Help or a service when you need it’ and Tier 3 is the smallest but most intensive ‘Help to live your life’. This will focus on keeping people out of critical situations wherever possible, thereby lowering the cost of care services. We are also working with partners to keep children safe by strengthening families so that fewer children come into care. We want to ensure that we have a diverse system which recognises that everyone is different and that people from different cultural backgrounds may have different care requirements. Safeguarding is everyone’s business and we have a key role to play. We are a member of the Bristol Safeguarding Children Board and the Bristol Safeguarding Adults Board. These bring together representatives from agencies across the city to oversee multi-agency safeguarding arrangements to help keep children and vulnerable adults safe from harm.

4. Prioritise community development and enable people to support their community.

Bristol has a proud tradition of citizen- and community-led action. We want everyone to be able to achieve their potential, pursue the things they care about and build strong communities. We know that sometimes the way we do things can hinder rather than help. We will work with citizens and partners to simplify our procedures, publish data in an open and easy-to-use way, improve and increase access to online information and services and where appropriate take a step backwards, enabling partners who are well-equipped to take our place.

Taking an ‘asset-based community development’ approach we will work with communities and partners to transfer assets and power to greater numbers of people so they have more involvement. Together we will build on what’s strong, help people get and stay connected, and encourage community action.

Our Community Development Team has been developing this approach in neighbourhoods. Lockleaze, St Anne’s and St Jude’s are three places where trials have helped:

- Build confidence so citizens can connect with each other to make a change in their neighbourhoods. It allowed neighbours in St Jude’s to organise street-play events which over 100 people attended.
- Create a better connected neighbourhood with more ability to mobilise itself for community benefit. In Lockleaze, the Old Library has been handed over to community ownership.
- Celebrate culture – in Lockleaze a community supper was set up to create an environment to affordably eat out, where people could also learn about the culture and background of different people in their community.

These small but important successes make us believe this is a model that can help things work better for everyone, at less cost to the public purse.
### Theme 2: Fair and Inclusive

**Improve economic and social equality, pursuing economic growth that includes everyone and making sure people have access to quality learning, decent jobs and homes they can afford**

**Working with the city, wherever possible, we will:**

- Make sure that **2,000 new homes — 800 affordable** — are built in Bristol each year by 2020.
- Improve **educational outcomes** and reduce **educational inequality**, whilst ensuring there are enough **school places** to meet demand and a transparent admissions process.
- Develop a diverse economy that offers opportunity to all and makes quality work experience and apprenticeships available to every young person.
- Help develop **balanced communities** which are inclusive and avoid negative impacts from **gentrification**.

**How we will know our actions are delivering**

- An increase in the number of homes built towards the 2000/800 target by 2020.
- A reduction in the gap between disadvantaged pupils (including pupils with special educational needs, disabilities and children in care) and the Bristol Average at Key Stage 4.
- An increase in overall educational performance (Attainment 8).
- A reduction in the difference between high performing and poorly performing areas in the number of unemployed people.
- An increase in the proportion of young people who have experience of work/apprenticeship by school age 16.
- A reduction in the proportion of young people who are not in education, employment or training.

We want Bristol to be a fairer, more equal city for everyone, but particularly for our children to grow up in. Growing the economy and reducing poverty are not separate areas of activity and ‘trickle down’ economics has failed to reduce inequality. Poverty is caused by issues such as unemployment, low wages and insecure jobs, ill health, lack of skills and high costs (especially for housing). We want a city where everyone can access high-quality schools and lifelong learning, where they can afford a decent home, get the health and appropriate social care they need, can access affordable and reliable public transport and find quality jobs.

Decent housing and a high quality built environment can contribute much to the overall health and wellbeing and quality of life for Bristol residents. Currently demand for housing in the city far exceeds supply, resulting in both high rents and high house prices. Finding innovative ways of increasing the availability and affordability of a range of housing types and creating communities where people want to live and work is therefore a priority.

Education and skills are also vital for people to make the most of economic opportunities, but children from low-income backgrounds often achieve worse results at every stage of their education compared to those from better-off families. We want people in our poorest communities to have greater access to education and skills training so they can improve their employment prospects. We also need to improve overall educational results and ensure people learn emotional and life skills alongside academic learning. As a UNESCO Learning City with a thriving Learning City Partnership we have a really good base to work from.

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1 42 areas in the city are among the 10% most deprived in the country and six areas are in the 1% most deprived. Within Bristol there is a considerable inequalities gap in the percentage of children living in low income families, particularly in Hartcliffe and Withywood, Filwood and Lawrence Hill (Bristol City Council, Deprivation in Bristol 2015)

2 See for example, The Marmot Review: implications for Spatial Planning

3 See for example, Joseph Rowntree Foundation, Experiences of poverty and educational disadvantage
About our **Fair and Inclusive Key Commitments**: 

1. Make sure that 2,000 new homes – 800 affordable – are built in Bristol each year by 2020.

Warm, secure, affordable housing provides a springboard to achieving a high quality of life. As documented in ‘**Bristol Housing Market in 2017**’ house prices and rents are increasing, as is homelessness and rough sleeping. The Private Rented Sector continues to grow, bringing issues such as the insecurity of short term tenancies and, for some, poor conditions or tenancy management.

We will put significant resources towards making sure that 2,000 new homes – 800 of which meet the planning definition of ‘affordable’ (social rent, affordable for rent or shared ownership) – every year by 2020. Meeting housing demand is not only a challenge in Bristol, therefore the West of England councils are working together to address these challenges with a strategy to plan transport infrastructure and houses together, the **Joint Spatial Plan**.

We are focusing many ways to address this complex issue. They include:

- directly increasing the development of new homes by building more council houses
- working with partners to enable others to build more homes. We are removing barriers to developing homes by setting up a dedicated Housing Development Team and through an Affordable Housing Grant to enable Registered Providers and developers to provide more affordable homes
- support community build housing offering local communities, Community Land Trusts, local builders, eco-homes and self-builds the chance to identify land and empty buildings for redevelopment and bring forward appropriate council land to kick-start development
- bringing together representatives from the different housing sectors at the Bristol Homes Board
- to provide leadership across a range of housing issues.

This work is supported with the provision of £220m in funding from our budgets.

2. Improve educational outcomes and reduce educational inequality, whilst ensuring there are enough school places to meet demand and a transparent admissions process.

Achievement gaps for disadvantaged children in the city are unacceptably high and are widening. Children on free school meals, children with special educational needs, disabled children, children in care and children from some minority groups are not achieving their potential or the basic level of qualifications that will enable them to access further education or secure employment. While overall attainment levels are broadly in line with those of other major cities, there are significant differences in children’s progress and outcomes in different parts of the city.

We have prioritised improvements in three key areas: attainment, achievement and attendance across all maintained and academy school settings. Ongoing monitoring, support, intervention and challenge of schools will be harder in a climate of diminishing resources, but we are working in partnership to capitalise on expertise across the city.
Our ambition is for all children in Bristol to enjoy equality of access to good or better schools and to achieve excellent outcomes that places Bristol schools in the top quartile of schools nationally.

We will work in partnership with local, regional and national bodies – Teaching Schools, Bristol Association of Secondary Heads, Primary Heads Association, Special Schools, Early Years settings and the Regional Schools Commissioner’s office – to ensure future success.

With a growing population we also need more school places. Following a large increase in pupil numbers in primary schools, the focus has moved to secondary schools as the increased numbers of pupils get older. In order to meet growing demand we are working with partner schools and academies and the Education and Skills Funding Agency to increase the supply of secondary school places across the city.

The admissions process can be complex and we are also working with schools and academies to improve information and make the admissions process easier to understand and accessible to parents from all backgrounds.

We also need to ensure students can develop emotional skills such as personal resilience. Moving beyond academic and vocational subjects to include things like healthy lifestyles, building confidence and developing coping skills could help people live happier lives with less need of healthcare or other public services.

We’ll seek to embed this principle where we directly provide education and skills services, but will also work alongside partners to build the case for a broader application in many learning environments. We need to work with universities, schools, the media, museums and libraries, community and voluntary sector groups and trade unions to create these opportunities together.

3. Develop a diverse economy that offers opportunity to all and makes quality work experience and apprenticeships available to every young person.

We need an inclusive economy which offers opportunity to all, valuing small local businesses and traditional trades alongside the city’s high-tech and creative sectors.

In a time of great change, both nationally and globally, maintaining a dynamic and diverse local economy is essential to ensure Bristol’s continued prosperity, social cohesion and future resilience. We need to consolidate our economic strengths in high-value manufacturing, engineering, low-carbon industries, creative and digital production, and professional and financial services. We must also take the initiative to support and improve business sectors that employ larger numbers of people: public, health, care, retail, hospitality, construction and land-based services. For example, where possible we will help new and existing businesses access European and UK sources of finance and know-how.

Alongside this, we need to promote start-ups and support the growth of micro and social enterprises, and make it easier for our citizens to access jobs by learning new skills and moving within and between these sectors.

We work with many local businesses, the city’s universities, charities, social enterprises and community partners to develop the economy and promote inclusive growth. In the coming years we will work harder to strengthen these partnerships, attracting more external investment than in the past, and enabling other organisations to work together to develop an inclusive growth strategy. We will ensure more projects are led and delivered in partnership both city-wide and in our local communities. At the same time, we will continue to work actively with the West of England Combined Authority on major publicly funded projects to provide high quality and sustainable economic, transport, workspace and digital infrastructure.
This will be crucial to both Bristol’s international competitiveness and our capacity to provide and extend economic opportunities for all our citizens.

**Bristol Ways to Work Strategy 2016–20** outlines the approach of the Bristol Learning City Partnership to improve the local employment, skills and learning offer so that more local people can improve their employment prospects and outcomes. We are prioritising actions to help equalise career development opportunities for young people. To achieve this we are investing our capacity and resources in two key initiatives:

Bristol WORKS is aiming to bring together local employers and secondary schools to increase experience of work activities. We are targeting those pupils who are less connected to employer networks and introducing a new framework of activities which we hope will engage and inspire young people to consider different career options.

A new Apprenticeship Steering Group is also bringing us together with trade unions and other partners to pull together a strong apprenticeship strategy and offer. We plan to invest in both new recruits and existing colleagues, supporting skills development opportunities at all levels, including higher level qualifications and professional employment opportunities.

Clearly the council can provide some work experience and apprenticeships, but in order that every young person can access something meaningful we are working across many city partners, including schools, employers and training providers, and through our Learning City Partnership, making sure there is a really great ‘Bristol offer’ and that all young people—regardless of their economic or social background, or whether a care leaver, pupil with special educational needs or with a disability—can take part.

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**4. Help develop balanced communities which are inclusive and avoid negative impacts from gentrification.**

Bristol is a vibrant and dynamic city that is constantly changing. This is attractive to many people, but it also means that areas can rapidly change and people can quickly find themselves isolated from familiar cultures, services and friends.

Gentrification is occurring in a number of communities across Bristol, with house prices rising and new and different shops and services opening up. For residents of a neighbourhood this can mean a breakup of their community, the disappearance of the familiar/comfortable and isolation in a place they once called home.

We want to create activities and spaces within our communities to improve interaction between different groups (e.g. older and younger people, newly arrived and long-standing citizens, people in different parts of the city). ‘Communities in Transition’ is a project being undertaken by Bristol Ageing Better (BAB) in St Pauls and Old Market, bringing together different communities within the same area and ensuring that people are not left isolated by the changes taking place within their neighbourhoods.

Our Local Plan, Joint Spatial Plan and related planning policies also aim to ensure that future development of the city is inclusive by design, where neighbourhoods are not isolated but interconnected so that varied social, economic and cultural opportunities are accessible to all.
Theme 3: Well Connected

Take bold and innovative steps to make Bristol a joined up city, linking up people with jobs and with each other

Working with the city, wherever possible, we will:

- Improve **physical and geographical connectivity**; tackling congestion and progressing towards a mass transit system.
- Make progress towards being the **UK's best digitally connected city**.
- Reduce **social and economic isolation** and help connect people to people, people to jobs and people to opportunity.
- Work with cultural partners to involve citizens in the ‘Bristol’ story, giving everyone in the city a stake in our long-term strategies and sense of connection.

How we will know our actions are delivering

- Improvements in journey reliability time on key routes during the morning peak period
- An increase in passenger numbers using public transport year on year
- An increase in the proportion of residents in deprived areas who have access to the internet at home via home broadband, mobile phone or mobile broadband.
- An increase in the proportion of residents who report they see friends and family as often as they like.
- An increase in the proportion of residents who are happy with their neighbourhood as a place to live.

‘Connected’ doesn’t just mean roads and transport. It’s about being well connected in many ways, from transport through to digital, economic and social connections in our daily lives. Connecting people, ideas and information is one of the most powerful equalising forces and presents a huge range of opportunities.

Congestion continues to be a major challenge for the city\(^1\). With more cars on the road, rush hour vehicle speeds have slowed down. Traffic congestion can be as detrimental to health as it is to the local economy and several hundred deaths a year in the city can be attributed to air pollution.

Not only do low-income communities have access to fewer transport options, residents in more deprived communities face greater risk of being killed or seriously injured on the roads and tend to be exposed to higher levels of air pollution\(^2\). An integrated, accessible and sustainable mass transit solution is an essential component to delivering a more equal and inclusive Bristol. We will continue to work with our communities and have fulfilled our commitment to reviewing existing Residents' Parking Zones.

Through our Bristol Transport Plan, we want to reduce the impacts of transport on the environment, tackle congestion and encourage healthy lifestyles through widening travel choices, significant public transport schemes, and provision of safe and attractive cycling and walking routes. Improved transport options can also help tackle economic isolation, connecting people to jobs and training as well as educational and leisure activities.

Issues such as people feeling socially isolated within their communities can be made worse by our physical environment, especially for elderly and disabled people. The design of neighbourhoods, in particular street crossings and the quality of spaces can stop many vulnerable people from leaving their home. Fear of crime in public spaces and fear of traffic often stops elderly people from reaching services and community groups, and taking advantage of interaction with neighbours and local retailers in public spaces and

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1. In 2011, the census recorded over 190,000 cars and vans in the city, around 25,000 more than there were in 2001. Despite this, 29% of Bristol households still do not have access to a car.
2. See for example, Campaign for Better Transport, Transport and Poverty: A Literature Review. See also, Transport & Social Exclusion – Where are we now?
shops. Our Bristol Local Plan sets out the overall approach for planning in Bristol, including specific policies on quality urban design. Through initiatives such as Neighbourhood Planning, local community groups can also set up neighbourhood planning forums to write their own policies for an area, which are used with the Local Plan to decide planning applications.

Many people are motivated by giving something back or simply feeling part of their community, so this can be a mutually beneficial process. We all want to feel like we belong and we’d like it if everyone felt they had a personal stake in Bristol.

We want to be an empowering and enabling council, but to do this we need to engage more people in civic life and help provide the advice, skills, capacity or simple permission to empower them to take positive action. For people to feel motivated to act, they must first feel like they belong.

A sense of belonging can be developed in many ways, from political engagement to community action to simply being made to feel welcome. Bristol has come far in terms of welcoming people from all backgrounds, not least in being a recognised City of Sanctuary which actively supports refugees.

We also need to secure investment in digital connectivity to ensure residents and businesses can access digital technology and services. Better digital infrastructure can change everything – from how we run city services to whether an individual resident can access vital online services and support.

### About our Well Connected Key Commitments:

1. **Improve physical and geographical connectivity; tackling congestion and progressing towards a mass transit system.**

We want to give people a genuine choice in transport and connect people to all parts of the economy.

Traffic congestion is a major brake on the economy of the city and a significant cause of air pollution affecting public health. Whilst MetroBus is a big step forward, more investment is needed in public and other sustainable transport to provide alternatives for travel in and around the city. As the city grows and changes, so our transport system needs to develop and provide the necessary capacity to cope as well as unlock new opportunities.

Working with our partners and agents we will continue to deliver an ambitious transport capital investment programme to improve and extend the life of the existing transport network. We are working with the other West of England Councils – Bath & North East Somerset, North Somerset, and South Gloucestershire – to produce a Joint Local Transport Plan to provide the critical infrastructure for the delivery of the Joint Spatial Plan and help the region meet its transport needs for the next 20 years.

As part of our future planning, we are developing a business case for a mass transit system to provide a significant new capacity for the sub-region.

The Mayor has also convened an independent Congestion Task Group, bringing together experts to examine and advise the council on all things ‘congestion’; including the quick wins and longer-term work needed to get Bristol moving.

Quality urban design has a key role to play in place shaping and enhancing the city’s positive features, as well as making it as accessible as possible to people with disabilities and other access needs.

Through quality urban design, development can help to create distinctive, linked, sustainable places that support social inclusion and community cohesion. Good quality urban design can help ensure that many daily needs can be met within walking and cycling distance or provide easy access to public transport.
Through the Bristol Local Plan, Bristol Transport Plan and related polices, future development in Bristol will be expected to:

- Contribute positively to an area’s character and identity, creating or reinforcing local distinctiveness.
- Promote accessibility by creating places that connect with each other and are easy to move through.
- Promote legibility through the provision of recognisable and understandable places, routes, intersections and points of reference.
- Deliver a safe, healthy, attractive, usable, durable and well-managed built environment comprising high-quality inclusive buildings and spaces that integrate green infrastructure.
- Create a multi-functional, lively and well-maintained public realm that integrates different modes of transport, parking and servicing.
- Promote diversity and choice through the delivery of a balanced mix of compatible buildings and uses.
- Create buildings and spaces that are adaptable to changing social, technological, economic and environmental conditions.

2. Make progress towards being the UK’s best digitally connected city.

For most households and businesses in Bristol access to broadband has shifted from being an optional amenity to an essential utility, like water or electricity. Bristol, like other UK cities, has an unequal distribution of superfast broadband. Around 7% of premises in the city have no superfast broadband offer and for many people and businesses there is a lack of competition and choice in suitable offerings.

People’s work and leisure activities are increasingly facilitated online, and access to government services has been progressively shifting toward digital channels. As new services, such as Smart Home automation, Tele-healthcare or Ultra-High Definition streaming video become more prevalent the demand for additional bandwidth and symmetrical upload/download speeds will rise exponentially.

We will work to help meet this demand by understanding the needs of citizens and businesses, using and developing council assets and services, and working with partners to secure investment from the Government and private sectors, to deliver a choice of services capable of satisfying current and future demand.

3. Reduce social and economic isolation and help connect people to people, people to jobs and people to opportunity.

Social interaction is taken for granted by many and is a key component of a balanced, healthy and happy life. Not everybody has easy access to social opportunities and there are many reasons – for example it can be driven by economic, geographic, ethnic or religious factors.

Lack of transport is a crucial factor in contributing to social isolation and restricting access to opportunities such as further education, training, and employment. It also makes it more difficult for people to access health facilities, as well as shops, amenities and leisure activities. For example, in their 2003 report, Making the Connections, the Social Exclusion Unit noted that transport could be a barrier to participation in social activities for disabled people of any age as well as for those on low incomes.

The transport measures outlined under ‘Commitment 1: Improve physical and geographical connectivity’ will not only contribute to tackling issues such as traffic congestion, they also have the potential to help reduce social and economic isolation for people of all ages.

Older people are particularly at risk of becoming isolated, so we are working in partnership with Bristol Ageing Better (BAB) to reduce social isolation and loneliness and help people live fulfilling lives. We’re also working with health partners to promote ‘social prescribing’ which helps connect people to social opportunities to tackle health issues.

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1 Bristol City Council, Social Isolation in Bristol: Risks, Interventions and Recommendations (2014)
We want Bristol's neighbourhoods to be interconnected, providing opportunities for all to enjoy social interaction as well as employment, education and leisure activity. Through our Local Plan, Joint Spatial Plan and initiatives such as neighbourhood planning, which allows community groups to write their own planning policies for their local area, we aim to ensure that the future development of Bristol's neighbourhoods and public spaces is inclusive by design.

4. Work with cultural partners to involve citizens in the ‘Bristol’ story, giving everyone in the city a stake in our long-term strategies and sense of connection.

Culture isn’t just about the arts, performances and museums, it is about how we connect with each other, share our life experiences and tell stories.

Bristol has a great story to tell, but it cannot simply be a ‘brand’ created by organisations and marketers. It needs to be authentic and to resonate with local people, used not just as a promotional tool but as a means of the city saying together what it is about and where it sees itself in the future. If we can harness the power of local ideas and understand what makes Bristol really tick, the city council and countless partner organisations can take more account of this in how they plan for the city’s future.

Working together with the cultural sector we will lever their expertise in telling complex stories and making information engaging and understandable to start achieving this. In doing so we want to help connect people to their city and the city to the people, creating a story we can collectively live and stand by.

Not only could this help us articulate more about Bristol to investors and global audiences, we can plan with people’s hopes for the city in mind and make the city’s identity relevant to all of our lives. Sharing a sense of place and identity as a city can also help us forge stronger social and community connection, increase participation in city life and give people a greater stake in the place they call home.
Theme 4: Wellbeing

Create healthier and more resilient communities where life expectancy is not determined by wealth or background.

Working with the city, wherever possible, we will:

- Embed health in all our policies to improve physical & mental health and wellbeing, reducing inequalities and the demand for acute services.
- Keep Bristol on course to be run entirely on clean energy by 2050 whilst improving our environment to ensure people enjoy cleaner air, cleaner streets and access to parks and green spaces.
- Tackle food and fuel poverty.
- Keep Bristol a leading cultural city, helping make culture, sport and play accessible to all.

How we will know our actions are delivering

- A reduction in the gap in life expectancy for men and women between the most deprived and least deprived areas
- A reduction in levels of Nitrogen Dioxide detected in the Air Quality Management Area
- A year on year reduction in Bristol’s CO₂ emissions.
- Increase the number of children who have access to a breakfast club.
- An increase in the proportion of people taking part in a cultural activity at least once a month.

Bristol is a successful city but the life chances of its residents differ significantly. There are deeply entrenched inequalities in different areas and communities within the city, including health issues, unemployment, educational attainment and experiences of crime. For example, there is a persistent difference in life expectancy for people living in the most and least deprived areas. Although many surveys rate the city as one of the country’s best and happiest places to live, analysis shows that Bristol adults and young people have lower life satisfaction than the England average and local data suggests that mental wellbeing is worse for certain groups – those living in deprived areas, disabled people and lesbian, gay, bisexual, transgender and non-binary people.

Wellbeing in all its forms, from health to happiness, is really important to us. Moving towards a more ‘circular economy’, where goods and materials are reused and recycled rather than discarded as waste can also help contribute to protecting both our economy and our environment, with positive wellbeing outcomes. Progress has been made, but more work needs to be done. Waste and litter are still an issue on our streets, parks and green spaces. In response to this a Clean Streets Campaign was launched in November 2016 and a Clean Streets Strategic Plan is currently in development.

Cleaner, greener environments help support a wide range of positive objectives – on health, education, the local economy and community safety. We are working with many partners to improve our environment and will encourage everyone to play their part in this. We’ll work in similar ways to promote resilience, helping create a place which can successfully weather storms in both a literal and metaphorical sense. The world can throw anything at us and we need to be resilient.

1 Joint Strategic Needs Assessment (JSNA), Data Profile 2016/17. There is an estimated life expectancy gap of 9.6 years for men and 7 years for women between the most and least deprived areas in the city. This gap has not shown any clear signs of reducing in the last 10 years.

2 Joint Strategic Needs Assessment (JSNA), Data Profile 2016/17. Over 35,000 adults in Bristol have a diagnosis of depression, and an estimated 7,100 children aged 5–18 have a common mental disorder. Bristol’s suicide rate is high relative to England and self-harm rates are high for adults and young people, especially for females.

3 Since 2004/05 Bristol’s annual recycling/composting and re-use rate has increased significantly from 12.7% to around 45%.
at our city – from financial crisis to severe weather to terrorist attack – and our ability to cope with eventualities is vital to people’s sustained wellbeing.

A longer term issue is that of public health. Prevention of ill health has traditionally been seen as the responsibility of the NHS, despite public health being a statutory remit of local authorities. Health inequalities are linked to many other social issues including poverty, unemployment or insecure employment, educational inequalities and poor housing conditions. The health and wellbeing of individuals cannot be separated from the wider environment in which people live, and tackling health inequalities requires the involvement of a range of people and organisations alongside traditional public sector services.

For example, food and fuel poverty are increasing problems in many cities in the UK, but they are complex issues. There are many factors that can contribute to food poverty for example, including cultural norms, knowledge and skills, social networks, and the impact of marketing of unhealthy foods. Other contributing factors include access to transport and to shops that sell affordable, healthy food, as well as the availability of facilities to cook it. Tackling the issue will require a joined-up response across many partners.

Connecting people in poverty to opportunities is at the heart of an inclusive growth agenda. Whether engaged as active participants, through volunteering, as spectators, or through training, education or employment, sport and culture provides unique life chances to our citizens that can help us celebrate the diversity of our city and tackle challenges posed by economic and social inequalities. We will continue to offer good quality services which attract visitors and provide opportunities at grass roots to make the most of the wealth of talent Bristol has to offer.

**About our Wellbeing Key Commitments:**

1. **Embed health in all our policies to improve physical & mental health and wellbeing, reducing inequalities and the demand for acute services.**

In Bristol, people in the poorest areas live approximately 10 years less than those in the richest, and they live longer in ill health before their early death. This is a stark and sobering reality. Working together we can change some of the factors that cause this inequality. The factors that we can change include: social and economic issues (40%), behaviour/lifestyle (30%), the standard of clinical care (20%) and the physical built environment (10%). Tackling health inequalities will benefit the whole city, reducing future demand pressures on health and social care services and helping to reduce costs.

We will ensure we actively consider the health impacts of all council policy, in the same way that we consider things such as cost, equalities and legal issues. This helps us make sure that we’re making a positive difference and not implementing policies with unintended consequences for people’s health. It also helps us see when there might be a health impact so that we can think about mitigating it and make major decisions with our eyes open to their potential impact.

Many council services can contribute to reducing health inequality, not just health and social care but also services such as housing and planning. For example, a number of studies show the positive health effects of good quality built environment and green space¹ – it helps to decrease blood pressure and cholesterol, improves mental health and the ability to face problems, and reduces stress levels.

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¹ The Marmot Review: implications for Spatial Planning
Green space also encourages social contact and integration, provides space for physical activity and play and improves air quality. As we develop more homes, businesses and communities it is crucial that we continue to embed so-called ‘green infrastructure’ such as parks and ‘green lungs’ of natural space. This will help us reduce pollution, improve air quality, physical & mental health and social interaction. It also helps us mitigate climate change and reduces the risk of flooding.

We will take a strategic city wide approach to reducing health inequalities and improving health and wellbeing. This includes commissioning public health services to help people help themselves and provide support when they need it, whilst also working with partners to develop and deliver strategic approaches to complicated issues like poor mental health and wellbeing, alcohol misuse and weight issues. This will mean continued work with health related partners to help improve clinical care and pathways, working together to support healthy lives from beginning to end. We will also encourage other organisations in the city to think more broadly about health issues, adopting business practices and policies that contribute to reducing health inequality.

2. Keep Bristol on course to be run entirely on clean energy by 2050 whilst improving our environment to ensure people enjoy cleaner air, cleaner streets and access to parks and green spaces.

Reducing our carbon emissions through the use of clean energy will make our city a more resilient and better place to live. It will create jobs, improve homes and health, reduce air pollution, attract investment and allow Bristol to compete even more strongly on a global stage.

We plan to work alongside and attract partners to gain investment of around £800m to £1b that is required over the next ten years to enable us to stay on course to be a carbon neutral city by 2050.

Changing how we use energy in the city and how we deal with air and other forms of environmental pollution offers many opportunities to make Bristol a better place to live for everyone, now and in the future – with cleaner air, cleaner streets and a higher quality of life. Significant progress has already been made. However, there are still many challenges ahead. Air pollution is a long-standing problem in Bristol, as in many other UK cities.

We will continue to tackle waste and litter issues through our Clean Streets campaign and Clean Streets Strategic Plan.

Access to green spaces is associated with better mental and physical health and can reduce the negative effects of deprivation, including health inequalities. We will work to keep our green spaces open and inclusive and, through our planning policies, seek to ensure the city has good quality ‘green infrastructure’ (including parks, open spaces and woodland) and that the ecological impact of new developments is carefully considered and mitigated wherever possible.

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1Our city has reduced carbon emissions per person by 34% since 2005 and we are now aiming to be completely carbon neutral by 2050, potentially becoming the first carbon neutral city in the UK. Bristol City Council itself is working towards a new 65% reduction target for its own emissions (against a 2005 baseline) by 2020 after meeting its 40% goal five years early. It has also made large strides in renewable energy. For example, in 2016/17, the council produced enough renewable electricity and heat to offset 42.5% of all the carbon produced in the council’s buildings this year.

2The Marmot Review: Implications for Spatial Planning
3. Tackle food and fuel poverty.

Food poverty is the inability to afford, or to have access to, food to make up a healthy diet. It is about the quality of food as well as quantity. Lack of money coupled with inadequate physical resources (e.g. cooking facilities, local food shops, access to transport) and inadequate skills and/or social networks are central to creating food poverty. Research shows that, in general:

- Areas with high proportions of BME residents and/or low-income families are likely to have fewer supermarkets and more convenience stores and fast-food outlets.
- There are high numbers of fast food outlets in areas of high deprivation and fast food chains are concentrated in more deprived areas of England and Scotland.
- People living in areas with shops selling a wider variety of produce tend to eat more fruit and vegetables than those living in areas with shops selling fewer varieties of produce.

Tackling food poverty therefore requires action across a range of council service areas, including transport, planning and public health. But it is not just an issue for the council and many partners can contribute. We are working with Bristol food banks, social enterprises and other partners as part of 'Feeding Bristol' to tackle food poverty within the city. One major initiative is to ensure every school child in Bristol has access to a breakfast club at school by 2020, something which is being kindly supported by the city's faith networks.

Food poverty and fuel poverty are closely linked, as many low income households often have to make difficult decisions about how they spend their limited income – spend more on food and there is less to spend on adequate heating and vice versa. Bristol also has a lot of older housing stock (pre-1919), particularly in central areas of the city. These older houses, many of which will have solid stone walls, can be more expensive to heat as they are more difficult to effectively insulate.

We plan to help improve home insulation, offering grants and loans to council house tenants, landlords and private home owners to create warmer, healthier and more environmentally friendly homes.

4. Keep Bristol a leading cultural city, helping make culture, sport and play accessible to all.

Bristol has a cultural and sporting history to be proud of and its contemporary cultural and sporting life is a core contributor to the ongoing success of the city and in making Bristol a better place to live.

Our Bristol: Sport4Life 2013–18 and the recently produced City of Openness, Imagination and Originators, sets out our ambitions to ensure that every Bristol citizen should be able to participate in and benefit from the city's cultural and sporting life. Whether engaged as active participants, through volunteering, as spectators, or through training, education or employment, sport and culture provides unique life chances to our citizens that can help us celebrate the diversity of our city and tackle challenges posed by economic and social inequalities.

Whilst we may directly provide some cultural and sports services, this is as much about being open to ideas, enabling other people to run events and encouraging partners and community groups in all corners of the city to take part. We will broker new partnerships between businesses and the communities to ensure a sustainable future for culture, sport and play whilst continuing to offer good quality services which attract visitors and provide opportunities at grass roots to make the most of the wealth of talent Bristol has to offer.