

**BUSINESS IMPROVEMENT DISTRICT  
 BID 3 LEVY PAYMENT - YEAR 3  
 1<sup>st</sup> November 2019 – 31<sup>st</sup> October 2020.**



business improvement district

**ACCOMPANYING NOTES TO BRISTOL CITY COUNCIL - “NOTICE TO PAY”**

**ONCE AGAIN A 5% REDUCTION IN BID3 YEAR 3 LEVY MULTIPLIER!**

**(Authorised by Directors of CBPTG Ltd (by guarantee) as BID3 Scheme Managers).**

Information on the BID3 Programme is contained in the BID 3 Renewable Programme – Proposal and Business Plan 2017-2011 previously circulated to all Companies.

The Table below, firstly indicates, BID3 Year 2 Income collected last Year and the way monies were expended during the year under the now well established Expenditure Themes of Park Security and Crime Prevention, Park Management and BID Delivery, Environmental and Business Promotion.  
 Secondly, the Table also indicates projected BID3 Budget Income and Expenditure for the ensuing Year 1<sup>st</sup> November 2019 – 31<sup>st</sup> October 2020.

<b>BID3 Budget Income Year 2</b> (Nov 2018 – Oct 2019) Gross Billing Multiplier 2.50p <b>(with 5% reduction 2.38p)</b>	<b>£</b>	<b>BID3 Budget Income Year 3</b> (Nov 2019 – Oct 2020) Gross Billing Multiplier 2.50p <b>(with 5% reduction 2.38p)</b>	<b>£</b>
	54,312		51,634
<b>Expenditure Themes</b>		<b>Budget Expenditure Themes.</b>	
BID Management Fee – BCC	2,999	BID Management Fee	3,089
Security and Crime Prevention and Replacement/Upgrade Park CCTV Camera/Transmission System.	20,885	Security and Crime Prevention and Replacement / Upgrade Park CCTV Camera/Transmission System	22,000*
Park Management and BID Delivery	13,970	Park Management and BID Delivery	14,500
Environmental	5,365	Environmental	5,500
Business Promotion	3,891	Business Promotion	4,000
Contingency	7,202	Contingency	2,545
<b>Total.</b>	<b>54,312</b>	<b>Total</b>	<b>51,634</b>

BID3levy. 2019-20. Accompl. 1.11.19.

\* Completion of the Park CCTV System replacement/upgrade Programme will also be financed by application of CCTV reserve funds.



PROMOTED AND MANAGED BY CATER BUSINESS PARK TRADERS GROUP LTD - (by guarantee)

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