

OUTTURN 2011-12

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2011-12  
TABLE A

LA Bristol City of LA No. 801

SPENDING BY SCHOOLS	Nursery Schools £	Primary Schools £	Secondary Schools £	Special Schools £	Total £
(a)	(b)	(c)	(d)	(e)	(f)
<b>EXPENDITURE</b>					
1 Teaching staff (E01)	2405470.4	5990550.79	33074836.5	7243632.1	102829489.8
2 Supply teaching staff (E02)	109799.2	226941.82	537265.5	159924.9	3089031.42
3 TOTAL TEACHING STAFF	2515269.6	6211192.61	33612102	7399557	105988521.2
4 Education Support Staff (E03)	195182.2	20504680.03	6109539.5	5583486.7	34149533.43
<b>OTHER EMPLOYEE COSTS</b>					
5 Premises staff (E04)	10297.4	2378181.41	916879.8	328467.9	3726503.51
6 Administrative & clerical staff (E05)	3641793.8	3061038	404825.4	841464.8	10814103.8
7 Catering Staff (E06)	0	72022.1	231132.7	107681.2	410836
8 Cost of other staff (E07)	159186.4	2358273.88	1288068.6	1381611	5187139.88
9 Indirect employee expenses (E08)	20031.4	251869.25	164809.3	62324.4	498873.35
10 Development and training (E09)	48942.5	524781.5	154284.7	161251.2	889259.9
11 Supply teacher insurance (E10)	38596	520154.02	53406.8	78761.8	1068929.52
12 Staff related insurance (E11)	29336.4	272333.96	0	52406.2	354076.56
13 TOTAL OTHER EMPLOYEE COSTS	764142.9	12345204.02	6855407.3	3013968.3	22078722.52
<b>RUNNING EXPENSES</b>					
14 Building maintenance and improvement (E12)	250692.1	3054478.44	860730.5	377803.8	4543704.84
15 Grounds maintenance and improvement (E13)	57916.1	422702.53	110841.2	30578.1	626537.93
16 Cleaning and caretaking (E14)	117656.7	1773003.55	325222.4	123048.6	2339021.25
17 Water and sewerage (E15)	16697.7	398289.07	92919.7	34916.9	548832.37
18 Energy (E16)	98841.5	1684033.74	611933.9	201071.4	2366610.54
19 Rates (E17)	83338.5	1099907.2	110420	0	2333665.7
20 Other occupation costs (E18)	115004.8	15041294.29	3897825	265551.1	53860691.9
21 Learning resources (incl ICT equipment) (E19)	154404.1	5504253.69	3264764	822787.3	9736218.09
22 ICT learning resources (E20)	224683.5	1159867.7	1326974	65759.8	2576599.8
23 Examination fees (E21)	0	0	1222812.8	136548	1366467.6
24 Administrative supplies (E22)	151580.7	99326.44	910519.83	212698	2268034.97
25 Other insurance premiums (E23)	19078.2	0	1105831.5	20656.4	4180656.1
26 Special facilities (E24)	0	2537.3	705.7	341.5	3584.5
27 Catering supplies (E25)	128002.3	506690.14	436503.3	169595.65	5877633.39
28 Agency supply teaching staff (E26)	33458	272147.56	413058.3	135174.8	3303438.68
29 Bought-in professional services - curriculum (E27)	140112.6	2235453.04	1091526.01	387155.17	3794246.82
30 Bought-in professional services - other (E28)	130263.1	2071272.4	864437	247460	3121488.2
31 Loan interest (E29)	0	7893.7	23749.9	8727.5	40071.1
32 Community focused school staff (E31)	476.5	174388.15	231008.38	754.2	606627.23
33 Community focused school costs (E32)	12883.22	30324.36	114882.77	2332	198314.27
34 TOTAL RUNNING EXPENSES	1533896.62	29658809.61	16905265.89	3024211.94	51120183.06
35 TOTAL GROSS EXPENDITURE	6769135.32	124678286.3	63482314.69	19021223.94	213849660.2
<b>FUNDING</b>					
36 Funds delegated by the LA (B01)	6151355.5	103904082.5	47939123.89	16963780.4	174412342.3
37 Funding for sixth form students (B02)	0	0	5976319.4	11326	6887644.4
38 SEN funding (Not for special schools) (B03)	307628.8	12261986.1	6538151.77	57736.1	19546984.7
39 Funding for minority ethnic pupils (B04)	0	0	0	0	0
40 Pupil Premium (B05)	0	3502063	984693	162056	4648812
41 Other government grants (B06)	10573	50130	178365.5	0	239068.5
42 Pupil focused extended school funding and/or grants (B15)	0	0	0	0	0
43 Community focused school funding and/or grants (B16)	68500	5000	0	0	73500
44 TOTAL FUNDING	6538057.3	119722373.6	60170663.49	17194957.5	203626051.9
<b>INCOME</b>					
45 Other grants and payments (I07)	263488	2283912.05	637191.4	1372555.3	4547146.75
46 Income from facilities and services (I08)	240023.9	1388953.87	2252109.8	566095	4402613.57
47 Income from catering (I09)	33741.8	2897139.3	316113	90600.7	2727594.8
48 Receipts from supply teacher insurance claims (I10)	56816.3	699237.4	34548	131595.2	921086.9
49 Receipts from other insurance claims (I11)	34880.3	6902741	45402.8	97342.8	6776531.31
50 Income from contributions to visits, etc. (I12)	0	437035.2	58293.9	4342.5	496671.6
51 Community focused school facilities income (I17)	84293	2344785	233400.56	1445	538161.21
52 Total income NOT including donations and/or voluntary funds	700502.3	7626612.85	3577109.46	2263966.5	14373741.14
53 Donations and/or voluntary funds (I13)	951.4	800007.5	168267.3	14208.7	983434.9
54 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	707003.7	8626620.38	3745376.76	2278175.2	15357176.04
55 SCHOOLS NET CURRENT EXPENDITURE	6058131.62	116051665.9	59736837.93	16743048.74	198589784.2
56 Capital Expenditure from Revenue - CERA (E30) (Schools)	135069	922679	0	0	1057748
<b>BALANCES</b>					
<b>Opening balances at 01/04/2011</b>					
57 Committed revenue balance (B01)	663390.75	6774655.25	1551964.32	1047108.16	10037118.48
58 Uncommitted revenue balance (B02)	0	0	0	0	0
59 Community focused school revenue balance (B06)	22067.18	31910.1	531797.74	0	685775.02
<b>Closing balances at 31/03/2012</b>					
60 Committed revenue balance (B01)	668914.15	9487908.28	2428825.91	1488350.04	14284998.38
61 Uncommitted revenue balance (B02)	0	0	0	0	0
62 Community focused school revenue balance (B06)	161400.46	6667524	419207.15	666.68	647940.73





DEPARTMENT FOR EDUCATION DATA COLLECTION (OUTTURN)  
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TABLE B

LA Bristol City of LA No. 801

School Name	D/E Reference Number	Opening Pupil Focused Revenue Balance [B01] (2010-11 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [B02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [01 & 02]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in [7]) [05]	Other Government Grants [06]	Income generated by schools (excluding comm/ pupil focused income) [07 to 13]	Pupil focussed extended school funding and/or grants [15]	Community focussed extended school funding and/or grants [16]	Community focussed extended school facilities income [17]	Total resources available to school (3 + 4 + 6 to 13)	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E20]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]	
St Philips Marsh Nursery School	1002	36232.3	0	529072.64	536023	0	0	0	161761	0	0	0	734016.3	630447.6	0	0	103568.7	0	0	
Filton Avenue Nursery School	1003	80368.9	0	654988.02	656360	2056	0	0	77929.4	0	0	0	816714.3	646736.7	0	70000	99977.6	0	0	
Little Hayes Nursery School	1004	26221.35	0	352071.6	375810	6420	0	0	129133.5	0	0	0	537584.85	500722.1	0	10000	26862.75	0	0	
Imminer Avenue Nursery School	1005	65273.7	0	1151756.4	950283	237948	0	0	147462.4	3500	0	0	1186692.9	1002765	55	0	167401.9	0	3445	
Rosemary Nursery School and Family Unit	1007	19048.4	0	309065.86	375334	0	0	848	27309.1	9000	0	27543	458078.9	381818.8	0	0	40717.1	0	36543	
Speedwell Nursery School	1009	92886.9	22067.18	369511.91	376281	0	0	0	16196.8	0	0	6000	513431.88	420845.5	13336.03	0	64519.2	0	14731.15	
St Pauls Nursery School & Childrens Centre	1010	58243.6	0	438467.76	492124	0	0	9725	3919.5	8000	29750	0	830786.3	508627.1	0	0	53389.2	0	34750	
St Werburghs Park Nursery School	1011	66956.15	0	579565.06	620325.5	1304.8	0	0	44499.6	38000	0	0	771086.05	661009.9	68.69	15069	57007.15	0	37931.31	
Knowle West Early Years Centre	1012	11345.2	0	375461.64	375990	0	0	0	7143.8	0	0	0	496279	426377.5	0	0	69901.5	0	0	
Redcliffe Early Years Centre	1014	15652.4	0	328060.06	377885	0	0	0	73894.8	0	9000	25000	501432.2	419147.1	0	0	46285.1	0	34000	
The Limes Nursery School	1015	38670.85	0	493307.26	544231	0	0	0	42940.6	0	0	0	622742.45	546065.1	0	40000	38977.35	0	0	
Harcliffe Early Years Centre	1016	50683.4	0	598070.05	605709	0	0	0	21337.4	0	0	0	677729.8	603123.2	0	0	74606.6	0	0	
<b>Total Nursery Schools</b>		<b>663390.75</b>	<b>22067.18</b>	<b>6143160.26</b>	<b>6151355.5</b>	<b>307628.8</b>		<b>10573</b>	<b>622710.7</b>	<b>68500</b>	<b>84293</b>	<b>7930618.93</b>	<b>6751675.6</b>	<b>135069</b>	<b>868914.15</b>			<b>161400.46</b>		
Ashley Down Primary School	2001	161600.8	0	1236263.67	1264371.7	78241	19033	0	87229.2	0	0	0	1610475.7	1420132.92	0	40000	150341.9	0	0	
Cheddar Grove Primary School	2002	78754.75	966.88	1470040.01	1407128	99112	26681	0	44112.8	0	0	3504.5	1660553.93	1526849.6	2701.58	0	129232.95	0	1769.8	
Ashley Down Infant School	2003	48628.3	0	660911.09	631039.2	69551	7321	0	38817.6	0	0	0	793357.1	737378.6	0	0	56976.5	0	0	
Ashton Gate Primary School	2004	89643.7	0	1406988.03	1395703.8	96621	16105	0	19359.9	0	0	0	1622553.2	1574223.7	0	0	103232.5	0	0	
Ashton Vale Primary School	2005	-1517.75	-903.23	645692.24	610816	57182	14152	0	41591.2	0	0	4453.63	725773.85	693476	6079.04	0	28747.45	0	-2528.64	
Avon Primary School	2006	74733.85	0	728424.72	753993.8	83110	31883	0	27797.8	0	0	0	97158.45	847264.9	0	0	97255.55	0	0	
Connahg Primary School	2007	-21837.9	0	1338215.09	1262541.2	123836	90521	0	96234.6	0	0	0	1561384.9	1480376.5	0	0	71018.4	0	0	
Benmore Road Primary School	2009	36112.48	0	1372342.42	1312742.62	194228	40952	0	162927.7	0	0	0	1761410.78	1544498.4	75000	0	131922.38	0	0	
Fonthill Primary School	2010	55728.35	0	946747.02	931301	95201	39531	0	97167.2	0	0	0	1218928.55	1171870.11	0	0	47058.44	0	0	
Begbrook Primary School	2013	113639.2	12664.68	1404946.85	1393594	108737	25376	0	107143	0	0	28737.7	1789891.58	1601765	21707.36	20000	120782.42	0	19695.02	
Henbury Court Primary School	2014	61804.25	0	1288775.53	1267031.6	226444	55445	0	63976.4	0	0	0	1561294.45	1447545.5	30000	0	23740.95	0	0	
Hillfields Primary School	2015	63880	0	1087418.18	1083513.3	106619	57584	0	92439	0	0	0	1398035.3	1321531.7	0	0	76503.6	0	0	
Oldbury Court Primary School	2016	40540.61	0	979599.63	947109.5	109807	37414	0	107904.2	0	0	0	1242775.31	1175736.2	0	0	67039.11	0	0	
Walcott Primary School	2017	87241	0	1689839.41	1668237	41633	8958	0	154471.1	0	0	0	862786.1	764322.3	0	0	98463.8	0	0	
Broomhill Junior School	2018	58944.76	0	659447.16	610624.4	51954	23925	0	65947.6	0	0	0	803977.6	803977.6	0	0	45.4	0	0	
St Werburgh's Primary School	2019	50534.85	-447.53	750947.89	750334.61	103036	29447	0	137685.1	0	0	13757.5	1036354.52	949742.6	10529.21	0	73301.95	0	2780.76	
Chester Park Junior School	2020	99205.15	0	835661.54	761720.2	105742	19022	0	54623.3	0	0	0	1040322.65	908075.5	0	0	132427.15	0	0	
Colston Park Infant School	2021	62691.95	0	782035.55	731921.5	95088	24888	0	25422	0	0	0	94001.45	858603	0	0	89140.85	0	0	
Colston's Primary School	2022	39025.95	0	1330954.2	1275972.2	91774	19022	0	161579.7	0	0	0	1587383.85	1481563.3	0	0	105820.55	0	0	
Hillcrest Primary School	2023	63584.9	-2919.14	1252367.31	1218603.6	74474	15166	0	108605.1	0	0	12242.26	1487956.72	1434395.2	5786.72	0	44228.4	0	3536.4	
Imminer Avenue Primary School	2026	6616.85	0	1010007.47	136828.1	87902	49330	0	75176.1	0	0	0	957653.05	983545.1	0	0	25892.02	0	0	
Shrewsbury Primary School	2027	23383.05	0	1521711.94	1440336.8	144432	67588	0	97523.45	0	0	0	1763264.45	1676388.28	0	0	84994.17	0	0	
Two Mile Hill Primary School	2028	23577.05	-2640.65	1491686.11	1443409.3	115320.3	45387	1783	102722.8	0	0	3236.7	1732795.5	1709816.3	5741.79	0	22383.15	0	-1545.74	
Filton Avenue Junior 02	2033	83067.0	0	1121090.02	980602.4	200628.2	48312	0	99614.3	0	0	0	1412217.6	1389953	0	0	43264.6	0	0	
Filton Avenue Infant School	2034	97019.6	0	991847.38	989622.9	122997	47011	0	136346	0	0	0	1342336.5	1229754.4	0	30000	82592.1	0	0	
Glenfons Primary School	2037	75398.55	0	979538.85	952388.4	135155	34160	1807	104241.7	0	0	0	1303160.65	1221283.5	0	0	81977.15	0	0	
Henleaze Junior School	2040	95784.25	0	1144187.39	531630.9	53104	9880	0	43415.2	0	0	0	733824.35	679280.9	0	0	54543.45	0	0	
Henleaze Infant School	2041	49327.35	0	964866.07	837740.7	128885.4	6344	0	93505	0	0	14114	1127917.05	1041983	9945.77	0	71820.05	0	4168.23	
Hotwells Primary School	2044	43873.3	0	803594.82	783751.3	52719	7838	0	86203.9	0	0	0	962203.9	911712.3	0	0	54491.6	0	0	
Luckwell Primary School	2052	36112.7	0	674907.39	661253.3	45022	7808	0	52066.2	0	0	0	802262.2	749778.5	0	0	52463.7	0	0	
Parson Street Primary School	2061	106247.95	0	1521563.75	1488812.4	145486	50759	500	102130.9	0	0	0	1891946.25	1733522.7	0	0	158423.55	0	0	
St Anne's Junior School	2068	71299.7	0	643698.81	625157	48696	12653	0	50000.2	0	0	0	807995.9	672536.4	0	0	133459.5	0	0	
St Anne's Infant School	2069	54008.4	0	783913.37	756625.1	56019	18104	0	23943	0	0	0	908701.5	837317.6	0	0	69382.9	0	0	
St Anne's Park Primary School	2070	83171.39	-15493.99	706496.1	719077.6	79601	28795	1000	416086.9	0	0	22955.41	1335193.31	924534.3	24652.66	0	403197.59	0	-17191.24	
Selton Park Infant School	2073	48796.25	0	930388.69	917980.7	52417	6344	0	36331.2	0	0	0	106189.15	960369.6	0	35000	66499.55	0	0	
Selton Park Junior School	2074	85933.05	0	865933.05	839371.8	55924	9272	0	636518.95	0	0	0	1035616.95	931418.9	35000	0	89197.05	0	0	
Southville Primary School	2079	48229.3	0	825548.06	771014.8	73580	8296	0	64315.4	0	0	0	965435.5	893157.2	0	0	72278.3	0	0	
Summerhill Junior School	2080	55243.3	0	1085153.46	1068370.8	89052	33835	500	91635.1	0	0	0	1338635.2	1235841.3	0	0	102793.9	0	0	
Summerhill Infant School	2081	96599.85	0	971529.32	860279.4	128725	35136	0	48874.3	0	0	0	1190574.55	1076424.9	0	0	114149.65	0	0	
Upper Horfield Primary School	2086	51527.1	0	735411.17	699891	69877	44900	0	91621.7	0	0	0	869201.8	805901.8	0	0	110315.2	0	0	
Westbury Park Primary School	2091	39463.3	0	1224863.43	1193416.3	87935.7	9184	0	143550.5	0	0	0	1473555.8	1424689.7	0	0	48866.1	0	0	
Holyhead Junior School	2097	72387.25	0	108903																

DEPARTMENT FOR EDUCATION DATA COLLECTION (OUTTURN)  
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TABLE 5

LA Bristol City of LA No. 801

School Name	D/E Reference Number	Opening Pupil Focused Revenue Balance [0B01] (2010-11 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [0B02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [01] & [02]	SEN Funding Standards Fund [03] and Minority Ethnic Pupils [04]	Standards Fund residue included in (71) [05]	Other Government Grants [06]	Income generated by schools (excluding com/rev focussed income) [07] to [13]	Pupil focussed extended school funding and/or grants [15]	Community focussed extended school funding and/or grants [16]	Community focussed extended school facilities income [17]	Total resources available to school (sum of 3 + 4 + 6 (to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E20]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue [CERA E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Focussed Extended School Revenue Balance [B06]
Bank Leaze Primary School	2337	52726.05	0	867797.48	813835.7	103175	43183	0	25383.6	0	0	0	1038303.35	953252.8	0	0	85050.55	0	0
Badocks Wood Primary School	2338	-20060.45	0	1100306.73	1061301.2	104309	42132	0	45167.9	0	0	0	1232849.65	1164970	0	0	67879.65	0	0
Avonmouth Church of England Primary School	3000	52396.15	0	886017.8	881678.8	74919	20822	0	28740.1	0	0	0	1058559.05	965707.3	0	30000	62851.75	0	0
Christ Church Church of England Primary School	3003	90555.8	0	902132.33	903687.4	90981.5	37650	795	120523.9	0	0	0	1203512.6	1105450.98	0	0	84791.82	0	0
Horfield Church of England Primary School	3008	37729.65	0	1347911.17	1277353.3	128759	45384	0	114723.7	0	0	0	1603949.65	1528959.4	0	0	76990.25	0	0
St Barnabas Church of England VC Primary School	3010	119532.7	0	894427.01	896949.5	122307	50264	1440	92176.9	0	0	26	125398.1	1037858.17	0	0	217511.93	0	26
St George Church of England Primary School	3013	16681.3	0	519827.3	520954.4	34033	12038	0	19525.4	0	0	0	582429.2	533221.4	0	0	58607.8	0	0
St Johns Church of England Primary School, Clifton	3014	54449.95	0	972767.67	918038.6	94960	9598	0	101167.8	0	0	0	1178212.55	1138462.3	0	0	39750.25	0	0
St Mary Redcliffe Church of England Primary School	3016	105953.05	0	1444515.97	1397441.4	150492	36275	0	182281.3	0	0	0	1872442.75	1730179	0	0	142263.75	0	0
St Michael on the Mount Church of England Primary School	3018	81052.1	-1410.27	753302.51	705156.5	84566	25864	0	89029.9	0	0	17461.42	1000772.65	921654.8	21197.66	0	63066.7	0	-5146.51
Stoke Bishop Church of England Primary School	3025	16912.45	0	1117010.61	1088424	95918.7	25369	0	66713.4	0	0	0	1293937.55	1261572.7	0	0	32364.85	0	0
Westbury-on-Trym C of E Primary School	3026	78482.75	0	1212267.67	303884.2	29299	6629	0	30350.2	0	0	0	538645.15	515228.7	0	0	23416.45	0	0
Easton Church of England Primary School	3301	89139.1	0	1820830.38	1622317.8	424965	94672	0	92787.7	0	0	0	232389.16	2141698.7	0	0	182182.9	0	0
St Matthias and Dr Bell's C of E VA Primary School	3303	70793.68	-1092.63	1439858.51	1425296.7	143483.2	42944	1690.18	153452.5	0	0	0	1633567.63	1717360.4	529.95	0	115699.66	0	67.6
Long Cross Primary and Nursery School	3341	127267	0	1765648.66	1358327.24	449859	56613	0	86475.63	0	0	0	2078541.87	1928827.93	0	0	149713.94	0	0
School of Christ The King Catholic Primary Filwood Park Bristol	3400	79965.7	1683	792560.62	717386.5	113944	25864	0	28234.9	0	0	1683	968781.1	857355.4	2834.84	25000	84659.7	0	531.16
Holy Cross RC Primary School	3401	14922.35	-618.78	637773.85	615437.8	70101	21149	0	54810.8	0	0	2805	778607.17	728494.5	2239.42	0	47871.45	0	-53.2
St Peter and St Paul RC VA Primary School	3402	10435.9	0	665991.52	681298.8	31524	7320	0	76562.4	0	0	0	819162.8	777066.3	0	0	41106.4	0	0
St Bernard's Catholic Primary School	3403	-640.7	0	566581.97	552388.8	76834	8785	0	60193.8	0	0	0	697590.6	636936.5	0	0	60624.4	0	0
St Joseph's Catholic Primary School	3405	74136.75	0	816909.37	787884.2	72995	19035	0	57667.6	0	0	0	1011717.55	935619.6	0	0	76097.95	0	0
St Nicholas of Tolentine Catholic Primary School	3406	687780.74	0	665991.52	681298.8	31524	7320	15300	67204.2	0	0	0	734775	644324.7	0	0	82353.3	0	0
St Patrick's Catholic Primary School	3411	42739.15	0	757936.8	709817.7	67755	6344	0	74777.5	0	0	0	904133.35	824278.3	0	0	79855.25	0	0
Our Lady of the Rosary Catholic Primary School, Bristol	3412	41124.2	0	739612.02	705965.7	58647	18544	0	48425.2	0	0	0	872706.1	807152.7	0	0	65554.3	0	0
St Pius X RC Primary School	3413	44669.3	0	603121.76	584508.5	51620	37577	0	14536.6	0	0	0	732811.4	682331.1	0	0	50480.3	0	0
St Teresa's Catholic Primary School	3414	51224.4	0	756400.23	728576.9	83076	10248	0	68955.4	0	0	0	941188.7	918007	0	0	23181.7	0	0
St Bernadette Catholic Voluntary Aided Primary School	3415	131271.35	0	763635.61	741519.9	54581	11551	0	65924.7	0	0	0	1004847.95	916065.9	0	0	88782.05	0	0
St Bonaventure's Catholic Primary School	3417	66150.85	0	1186096.22	1185476.6	57000	3416	0	145650	0	0	0	1457693.45	1381847	0	0	75846.85	0	0
Greenfield Primary School	3431	16872.83	0	1382102.96	1185975	24937	61163	0	74807.1	0	0	0	1588554.93	1524912.8	0	0	63642.13	0	0
Little Mead Primary School	3432	123913.6	0	1424507.02	1376691.5	156105	56563	0	60281.8	0	0	0	1788854.9	1464327.1	226500	0	77727.8	0	0
Lockleaze Primary	3433	78104.35	0	847728.18	846152.2	86416	31232	0	35244.1	0	0	0	1077148.65	986560.5	0	0	90588.15	0	0
New Oak Primary	3434	18909.03	-18.6	1045702.32	800625	347536	37905	0	59569.6	0	0	5460.59	1269976.62	1160309.4	7327.25	0	104225.23	0	-1885.26
Barton Hill Primary	3435	117861.2	0	1807551.94	1623507.2	347197	80032	0	187050.8	0	0	0	236468.2	2225608.7	0	0	138038.5	0	0
West Town Lane Primary School	3436	55759.3	0	1307830.34	965388.6	84826	21920	0	70572.6	0	0	0	1198466.5	1147576.6	0	0	50889.9	0	0
Bridge Farm Primary School	3437	74157.6	0	1302137.46	1240731	107157	24563	0	72185.5	0	0	0	1518794.2	1418720.8	0	0	100073.4	0	0
Krowle Park Primary School	3438	143600.16	0	2060910.01	1887853	247243	75806	0	94156.4	0	0	0	2448658.56	2288861.9	0	0	159796.66	0	0
Sea Mills Primary School	3439	19033.65	0	785737.67	812830.1	83448	28144	2380	93296.2	0	0	0	1039091.95	94898.1	0	0	90193.85	0	0
Victoria Park Primary School	3440	21421.97	0	1607987.16	1541630	178597	75152	0	77934.2	0	0	0	1894735.17	1759329.9	0	0	140811.27	0	0
Air Balloon Hill Primary School	3441	93416.55	0	2025049.66	2012457	178820	52709	0	194125.7	0	0	0	252928.25	2394572.9	0	0	134955.35	0	0
St Paul's Church of England Primary School (VC)	3442	68714.4	0	1179327.1	1173246.6	491447	51403	0	40718.9	0	0	0	1463233.9	1321597	40000	0	121538.9	0	0
<b>Total Primary Schools</b>		<b>6774655.25</b>	<b>31910.1</b>	<b>112974226.4</b>	<b>103904022.5</b>	<b>12261098.1</b>	<b>3502063</b>	<b>50130</b>	<b>8392142.73</b>	<b>5000</b>	<b>234477.65</b>	<b>13515559.4</b>	<b>124473573.8</b>	<b>204712.51</b>	<b>922679</b>	<b>9487908.28</b>	<b>0</b>	<b>66675.24</b>	<b>0</b>
Ashton Park School	4030	189884.87	90156.82	5927467.3	5562928.5	614119	79716	0	318328.5	0	0	122084.56	6977218.24	6321750.45	122693.37	0	443226.42	0	89546
Hembury School	4031	-23082.6	0	4561752.6	4377374	440089	125748	0	183829.6	0	0	0	5088658	5121861.83	0	0	33203.83	0	0
Brinsington Enterprise College	4032	260285.92	0	6330856.44	5401993	1296547	141283	0	244126.2	0	0	0	7344235.12	7184466.53	0	0	159768.59	0	0
Orchard School Bristol	4036	285366.45	83332	4708809.18	4414175.1	569321	128027	0	131812.5	0	0	0	5612034.05	5244192.7	0	0	284509.35	0	83332
Bedminster Down School	4037	211988.32	95481.19	5028078.47	4833204.4	388479	85404	22009.5	227997.5	0	0	4283.67	5648847.58	5465746.6	68805.54	0	28376.12	0	32959.32
Bridge Learning Campus Secondary	4042	-54324.75	-0.19	3584045.8	3383969.89	488613	127208	0	67536.8	0	0	0	4618011.75	4606736.8	0	0	9276.14	0	-0.19
Cotham School	4100	102433.63	-68.94	6349830.16	2614516.6	130151	33254	0	287576.3	0	0	69	3167931.59	3252788.9	0	0	84857.37	0	0.06
Fairfield High School	4101	56856.93	0	4588152.39	4409013.6	522865.6	129815	0	323435.1	0	0	0	5441977.23	5484586.43	0	0	-42609.2	0	0
St Bede's Catholic College	4602	182867.98	262896.86	3835160.08	2216519.2	134253	22307	0	239603.1	0	0	106963.34	500500.48	2462717.6	156492.24	0	330222.68	0	213367.86
St Mary Redcliffe and Temple School	4603	211902.72	0	7030416.06	6995486.2	239629	48362	80344.7	387335.3	0	0	0	7997059.92	7603405.4	0	0	389554.52	0	0
Redland Green	4627	331505.44	0	8316206.85	6024229.2	437992.1	20527	0	433577.1	0	0	0	7247830.84	6749628.6	0	0	49820.24	0	0
St Bernadette Catholic Secondary School	4801	127702.85	0	3355961.98	3136933.6	342116	42962	76011.3	96291.2	0	0	0	3822002.95	3636442.7	0	0	185560.25	0	0
<b>Total Secondary Schools</b>		<b>1883468.76</b>	<b>531797.74</b>	<b>61616337.31</b>	<b>53369443.29</b>	<b>5638161.7</b>	<b>984693</b>	<b>178955.5</b>	<b>3511978.2</b>	<b>0</b>	<b>233400.5</b>								