



Bristol City Council Section 106 Report (2019/20)

Background

1. Section 106 of the 1990 Town & Country Planning Act (as amended) allows Local Planning Authorities to require developers to enter into Legal Agreements to provide measures to mitigate the impact of their development. These Agreements are known as Section 106 Agreements. The measures contained within them either require the developer to deliver on-site mitigation (for example provide a proportion of affordable housing, or connect to a district heating network), or to make a financial contribution to enable the Council to provide appropriate mitigating measures (for example an improved bus stop, or off-site tree planting).
2. Since becoming a Community Infrastructure Levy (CIL) Charging Authority in 2013, Bristol City Council has scaled back its use of Section 106 Agreements to just cover direct site specific mitigation. The Council's main source of developer contribution funding is via CIL, details of which can be found in the CIL Annual Report.
3. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires Local Authorities that have entered into Section 106 Agreements to produce an annual report detailing Section 106 income and expenditure. This is Bristol City Council's annual report for the year 1 April 2019 to 31 March 2020.

Section 106 reporting

4. The Council has a dedicated web page containing information on Section 106 monies currently held, and this is updated on a monthly basis. The web page can be found at the following link: <https://www.bristol.gov.uk/planning-and-building-regulations/section-106-money>.

Types of Section 106 monies

5. Section 106 monies are secured for a variety of reasons, and these are categorised as follows:
 - **Contributions** – these are monies that the Council uses to deliver measures “on the ground” such as bus stop improvements or children’s play facilities. These monies are included in the monthly reporting referred to above;
 - **Compensation** – these are monies received to compensate for the loss of income, usually relating to the removal of metered parking bays. These monies are included in the monthly reporting referred to above.
 - **Fees** – these are monies paid to the Council to enable it to cover its costs when providing a service to the developer that is required as part of their development. Fees can be for introducing or amending Traffic Regulation Orders, for monitoring Travel Plans, or for approving drawings relating to highway works and subsequently inspecting the works. These monies are not included in the monthly monitoring referred to above.

Section 106 Agreements entered into (2019/20)

6. Appendix A contains details of all 41 Section 106 Agreements entered into between 1 April 2019 and 31 March 2020. It should be noted that this does not mean that the relevant measures have been provided or the relevant monies received. This will only happen if the developments to which the Section 106 Agreements relate are built out. It is important to understand that not all developments are built out.
7. A summary of the obligations contained in the 41 Section 106 Agreements entered into between 1 April 2019 and 31 March 2020 is shown in the following table.

Obligation Type	Number of Obligations	Value
Section 106 Contributions	45	£4,841,074.68
Section 106 Fees	42	£394,122.00
Section 106 Compensation	1	£44,400.00
Total Financial Obligations	88	£5,279,596.68
On-Site Affordable Housing	14	301 affordable dwellings
Bristol Heat Network Connection	8	N/A
Other	10	N/A

It should be noted that the Section 106 Contributions Value is very significantly skewed by 4 Section 106 Contributions totalling £3,600,000, which are contained in the Section 106 Agreement relating to the redevelopment of the former Post Office Sorting Centre at Cattle Market Road

Section 106 Monies received (2019/20)

8. Appendix B contains details of all Section 106 monies received between 1 April 2019 and 31 March 2020. A total of 59 different payments were received and a summary of these payments is shown in the following table.

Payment Type	Number of Obligations	Value
Section 106 Contributions	34	£1,126,897.85
Section 106 Fees	25	£199,095.76
Total	59	£1,325,993.61

Schemes funded from Section 106 monies (2019/20)

9. Appendix C contains details of schemes funded either partly, or fully, from Section 106 monies from 1 April 2019 to 31 March 2020. A total of **£1,206,364.90** was applied to 50 schemes across the City.

Section 106 Summary Statement (2019/20)

10. The 2019/20 Section 106 Summary Statement is contained in the table below.

Value of Section 106 Contributions held as at 1 April 2019	£10,056,569.29
Value of Section 106 Contributions received during 2019/20	£1,126,897.85
Value of Section 106 Contributions spent during 2019/20	- £1,206,364.90
Interest added where required during 2019/20	£8,681.57
Value of Section 106 Contributions held as at 31 March 2020	£9,985,783.81

Section 106 Monitoring Fees (2019/20)

11. The Council's approach to Section 106 Monitoring Fees is set out in the Planning Obligations SPD. This states that developers entering into Section 106 Agreements will be required to pay a Monitoring Fee equal to 15% of the planning application fee in order to cover the Council's costs incurred in the monitoring of the obligations. However, a Monitoring Fee will not be required in cases where a CIL payment is due, in addition to the entering into of planning obligations. Consequently in the vast majority of cases, the Council does not seek a Monitoring Fee because CIL is payable, and this includes an administrative element. The total value of Section 106 Monitoring Fees received from 1 April 2019 to 31 March 2020 was **£2,946.65**.

Section 106 monies used to repay borrowing (2019/20)

12. The amount of Section 106 money used to repay borrowing from 1 April 2019 to 31 March 2020 was **£nil**.

Allocation of Section 106 monies

13. The vast majority of Section 106 monies held by the Council comprise of relatively small sums for items such as tree planting, bus stop improvements and relatively small scale traffic management improvements etc. These sums are not formally allocated by the Council as part of a budget setting process, as this does not go down to such a micro level of detail.

14. In cases where Section 106 monies totalling over £500,000 are to be applied to a specific scheme or item of infrastructure, then such sums are formally allocated via a decision of the Council’s Cabinet. There is currently one such allocation which remains unspent, the details of which are set out in the table below.

Date of allocation / Report Title	Sum allocated	Scheme to be funded	Current Position
6 March 2018 (Lockleaze Estate Regeneration & Housing Delivery)	£841,967.82	Affordable housing provision in Lockleaze Ward	A number of major housing schemes in Lockleaze are due to commence in 2020/21 and 2021/22 and it is anticipated that the allocation will be drawn down as these schemes progress in order to provide additional or enhanced affordable housing

Other Legal Agreements

15. The Council may require developers to enter into Legal Agreements under Section 278 of the Highways Act 1980. These agreements relate to works that are required to be undertaken to the existing highway in order to facilitate the relevant development. These works can range from new road junctions to amendments to existing pavements.
16. The Councils approach to Section 278 Agreements is that the developer will be required to undertake the relevant works to a standard acceptable to the Council. Once the works have been completed and maintained satisfactorily for a period of at least a year, the Council will adopt the works, which will then become part of the public highway. The Council protects its position by requiring the developer to enter into a bond, which the Council may call on should the developer default on the delivery of the relevant works to the highway.
17. During the period from 1 April 2019 to 31 March 2020 the Council entered into **15 Section 278 Agreements**.

Contact details

For further information about this report or any queries relating to Section 106 monies, please email jim.cliffe@bristol.gov.uk.

APPENDIX A – SECTION 106 AGREEMENTS ENTERED INTO DURING 2019/20

SECTION 106 AGREEMENTS ENTERED INTO (1 APRIL 2019 - 31 MARCH 2020)				
Application Number	Site Address	Date of Section 106	Affordable Dwellings	Level of Contribution
18/04349/F	6 Auburn Road, Redland	23-Apr-19		
	Traffic Regulation Order Fee			£5,395.00
18/02055/P	Fmr School Site, Hawkfield Road, Hartcliffe	26-Apr-19		
	Bus Stop Relocation Contribution			£300,000.00
	Cycle Path Contribution			£75,000.00
	Fire Hydrant Contribution			£24,000.00
	Habitat Management and Improvement Contribution			£40,000.00
	Residential Travel Plan Fee			£47,250.00
	Traffic Regulation Order Fee			£5,395.00
	On-site Affordable Housing		105	
18/06511/F	55 Springfield Road, Cotham	26-Apr-19		
	Tree Planting Contribution			£3,825.00
19/01038/F	30 Hurle Crescent, Clifton	10-May-19		
	Traffic Regulation Order Fee			£5,395.00
17/06559/F	Land at Silbury Road, Ashton	11-May-19		
	Tree Planting Contribution			£15,300.00
	Fire Hydrant Contribution			£7,500.00
17/07099/F	55 Newfoundland Circus, City Centre	15-May-19		
	Carbon Offset Contribution			£140,308.20
	Travel Plan Monitoring Fee			£5,000.00
	Bristol Heat Network Connection			
17/05700/F	Fmr Kings Weston Reservoir, Tufton Ave, Lawrence Weston	24-May-19		
	Fire Hydrant Contribution			£3,000.00
	Traffic Regulation Order Fee			£5,395.00
	Viability Review if scheme not commenced within 18 months			

Provision of 30% affordable housing if scheme is sold before commencement			
18/06663/F	Air Balloon Road / Hillside Road, St. George	31-May-19	
Traffic Regulation Order Fee			£5,395.00
18/04511/F	414 Speedwell Road, Speedwell	03-Jun-19	
Traffic Regulation Order Fee			£5,395.00
Tree Planting Contribution			£3,060.48
On-site Affordable Housing			2
17/06459/F	Fmr Post Office Depot, Cattle Market Road, Temple Quarter	05-Jun-19	
Feeder Road Improvements Contribution			£1,000,000.00
Avon Street / Temple Way Junction Improvements Contribution			£900,000.00
Residents Parking Zone Contribution			£700,000.00
Totterdown Basin Improvements Contribution			£1,000,000.00
Travel Plan Monitoring Fee			£5,000.00
Traffic Regulation Order Fee			£10,790.00
18/02548/F	7 to 29 Wilder Street, St. Pauls	12-Jun-19	
Cycle Infrastructure Contribution			£60,000.00
Travel Plan Monitoring Fee			£5,000.00
Traffic Regulation Order Fee			£5,395.00
18/03784/F	62 Birchwood Road, Brislington	28-Jun-19	
Travel Plan Monitoring Fee			£3,500.00
Traffic Regulation Order Fee			£2,595.00
18/05132/F	Fmr Nat West Court, Nelson Street, City Centre	03-Jul-19	
Travel Plan Monitoring Fee			£5,000.00
Traffic Regulation Order Fee			£16,185.00
Compensation for loss of Metered Parking Bays			£44,400.00
Bristol Heat Network Connection			
18/04599/F	Land at Corbet Close, Lawrence Weston	04-Jul-19	
Bus Stop Contribution			£14,000.00
Fire Hydrant Contribution			£1,500.00
Public Right of Way Contribution			£6,000.00
Traffic Regulation Order Fee			£5,724.00

Travel Plan Monitoring Fee			£7,695.00
Tree Planting Contribution			£20,660.67
On-Site Affordable Housing		13	
19/01700/F	South Bristol Skills Academy, The Boulevard, Hengrove	18-Jul-19	
Travel Plan Monitoring Fee			£5,000.00
18/04344/X	740 Wells Road, Hengrove	26-Jul-19	
Tree Planting Contribution			£5,356.47
19/01898/F	26 Picton Lane, Montpelier	29-Jul-19	
Traffic Regulation Order Fee			£5,724.00
Double Yellow Lines Contribution			£544.00
18/04649/F	181 Bishop Road, Bishopston	14-Aug-19	
Tree Planting Contribution			£13,275.52
18/05596/P	721 Bishport Avenue, Hartcliffe	29-Aug-19	
Tree Planting Contribution			£4,590.00
18/01064/F	Land to rear of 49 Kings Weston Avenue, Lawrence Weston	12-Sep-19	
Fire Hydrant Contribution			£1,500.00
On-Site Affordable Housing		5	
18/02913/F	40 to 48 Midland Road, St, Philips	20-Sep-19	
Bus Stop Contribution			£18,172.00
Travel Plan Monitoring Fee			£6,750.00
Tree Planting Contribution			£3,318.88
Traffic Regulation Order Fee			£11,412.00
On-Site Affordable Housing		10	
Viability Review if scheme not commenced within 18 months			
Bristol Heat Network Connection			
18/05009/F	Ferodo House, Willway Street, Bedminster	24-Sep-19	
On-Site Affordable Housing		5	
19/02370/F	The Three Crowns, Blackswarth Road, St. George	29-Oct-19	
Traffic Regulation Order Fee			£5,724.00
19/02392/F	Felix Road Adventure Playground, Easton	12-Nov-19	
Traffic Regulation Order Fee			£5,724.00

18/01092/F	Regent & Consort House, Bedminster Parade, Bedminster	22-Nov-19	
Affordable Housing Contribution			£100,000.00
Viability Review to be undertaken on 19 June 2021			
19/01255/F	Former Avon Fire HQ, Temple Back, City Centre	03-Dec-19	
Temple Way Bus Stop Contribution			£33,256.00
Victoria Street Bus Stop Contribution			£15,000.00
Travel Plan Monitoring Fee			£46,850.00
Traffic Regulation Order Fee			£21,580.00
On-Site Affordable Housing		60	
Bristol Heat Network Connection			
Provision of Replacement Car Parking Spaces			
Covenant regarding Build to Rent usage			
19/02628/H	3 Iddesleigh Road, Redland	05-Dec-19	
Traffic Regulation Order Fee			£3,043.00
19/01435/P	62 Birchwood Road, Brislington	09-Dec-19	
Traffic Regulation Order Fee			£5,724.00
19/03284/F	83 to 85 Halsbury Road, Westbury Park	16-Dec-19	
Traffic Regulation Order Fee			£5,724.00
18/04620/F	Fmr Bath Road Petrol Station, Bath Road, Totterdown	19-Dec-19	
Fire Hydrant Contribution			£3,000.00
Travel Plan Monitoring Fee			£5,000.00
Traffic Regulation Order Fee			£25,172.00
Tree Planting Contribution			£31,336.05
Transport Contribution			£20,000.00
On-Site Affordable Housing		30	
19/06162/VC	Senate House, Tyndall Avenue, Clifton	27-Jan-20	
Tree Planting Contribution			£6,886.89
18/06423/H	26 Cotham Grove, Cotham	28-Jan-20	
Parking Meter Relocation Contribution			£903.22
19/04618/F	Gloucester Road Medical Centre, Church Road, Horfield	29-Jan-20	
Tree Planting Contribution			£765.21

18/06646/F	17 to 29 Lower Ashley Road, St. Pauls	29-Jan-20	
Traffic Regulation Order Fee			£5,724.00
Tree Planting Contribution			£7,652.10
On-Site Affordable Housing		7	
Viability Review if scheme not commenced within 18 months			
18/00704/P	Constable & Crome Roads, Lockleaze	29-Jan-20	
Bus Stop Contribution			£40,350.00
Habitat Maintenance Contribution			£1,500.00
Travel Plan Monitoring Fee			£10,935.00
Traffic Regulation Order Fee			£10,790.00
On-Site Affordable Housing		24	
19/01525/F	16 Midland St & 32 to 34 Midland Rd, St. Phillips	30-Jan-20	
Bus Stop Contribution			£14,648.78
Traffic Regulation Order Fee			£5,724.00
On-Site Affordable Housing		5	
Viability Review if scheme not commenced within 18 months			
Bristol Heat Network Connection			
19/04331/F	Old BRI, Marlborough Street, City Centre	02-Feb-20	
Travel Plan Monitoring Fee			£8,781.00
Traffic Regulation Order Fee			£11,448.00
Tree Planting Contribution			£16,594.40
Transport Contribution			£97,869.78
On-Site Affordable Housing		12	
Bristol Heat Network Connection			
Provision of a Community Facility			
17/02049/F	Redcliffe Wharf, Redcliffe Way, Redcliffe	24-Feb-20	
Fire Hydrant Contribution			£3,000.00
Quaker Burial Ground Contribution			£40,000.00
Travel Plan Monitoring Fee			£5,000.00
Traffic Regulation Order Fee			£5,395.00
Tree Planting Contribution			£14,497.00

On-Site Affordable Housing			3	
Bristol Heat Network Connection				
19/04841/F	St. Philips Marsh Depot, Feeder Road, St. Philips	09-Mar-20		
Tree Planting Contribution				£32,904.03
19/01690/F	Kingsown House & Units 1 to 3 Unity Street, St. Phillips	12-Mar-20		
Travel Plan Monitoring Fee				£8,781.00
Traffic Regulation Order Fee				£11,448.00
On-Site Affordable Housing			20	
Bristol Heat Network Connection				
Provision of Street Trees				
19/03815/F	Oakwood Park, Lodge Causeway, Fishponds	20-Mar-20		
Travel Plan Monitoring Fee				£5,165.00

APPENDIX B – SECTION 106 MONIES RECEIVED DURING 2019/20

SECTION 106 MONIES RECEIVED (1 APRIL 2019 - 31 MARCH 2020)					
Application Number	Site Address	Date of Receipt	Type of Obligation	Value	Purpose
18/01087	24 Canford Lane, Westbury-on-Trym	08/04/19	Contribution	£4,615.59	Tree Planting
18/05891	St. Vincents Trading Estate, Feeder Road, St. Phillips	08/04/19	Contribution	£20,000.00	Flood Gauge
18/06635	12 Hurle Crescent, Clifton	23/04/19	Fee	£30.90	Monitoring
18/06635	12 Hurle Crescent, Clifton	23/04/19	Contribution	£3,060.00	Tree Planting
18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth	25/04/19	Contribution	£3,008.44	Fire Hydrants
18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth	25/04/19	Fee	£5,014.06	Travel Plan Fee
18/04349	6 Auburn Road, Redland	02/05/19	Fee	£5,395.00	Traffic Order
17/01466	Aldi, Petherbridge Way, Lockleaze	08/05/19	Contribution	£49,570.34	Public Transport
17/01466	Aldi, Petherbridge Way, Lockleaze	08/05/19	Fee	£12,304.80	Traffic Order
17/04887	Access 18, Kings Weston Lane, Avonmouth	30/05/19	Fee	£5,153.26	Travel Plan Fee
17/04319	Fmr Russell Arms, Morton Street, Barton Hill	12/06/19	Fee	£6,325.63	Traffic Order
17/04319	Fmr Russell Arms, Morton Street, Barton Hill	12/06/19	Fee	£115.00	Monitoring
15/05530	31 to 45 Lower Ashley Road, St. Pauls	24/06/19	Contribution	£22,965.21	Tree Planting
17/06885	Perrett House, Redcross Street, Old Market	25/06/19	Contribution	£5,063.25	Tree Planting
17/06885	Perrett House, Redcross Street, Old Market	25/06/19	Fee	£5,463.24	Traffic Order
16/03833	112 Coombe Lane, Stoke Bishop	01/07/19	Contribution	£1,671.13	Tree Planting
17/04673	Plot ND6, Avon Street, City Centre	01/07/19	Fee	£5,395.00	Traffic Order
17/04673	Plot ND6, Avon Street, City Centre	01/07/19	Contribution	£10,000.00	Public Transport
17/04673	Plot ND6, Avon Street, City Centre	01/07/19	Contribution	£33,714.00	Public Transport
17/03943	Hengrove Park Phase 1, Whitchurch Lane, Hengrove	11/07/19	Fee	£35,867.52	Travel Plan Fee
14/04758	Plot ND5, Avon Street, City Centre	17/07/19	Contribution	£78,617.48	Cycling
18/04344	740 Wells Road, Hengrove	01/08/19	Contribution	£6,310.96	Tree Planting
17/05565	Woodland Rd / Tyndalls Park Rd, Clifton	02/08/19	Fee	£2,425.00	Monitoring
17/05565	Woodland Rd / Tyndalls Park Rd, Clifton	02/08/19	Contribution	£18,901.54	Tree Planting
17/01920	Morris Road, Lockleaze	06/08/19	Fee	£11,236.19	Traffic Order

17/01920	Morris Road, Lockleaze	06/08/19	Contribution	£3,124.06	Fire Hydrants
17/03031	Railway Sidings, Fairlawn Road, Montpelier	21/08/19	Contribution	£3,381.99	Tree Planting
17/02894	Units B and C, Dean Street, St. Pauls	02/09/19	Contribution	£7,048.25	Car Club
17/03752	Queens Building, University Walk, Clifton	17/09/19	Fee	£29.25	Monitoring
17/03752	Queens Building, University Walk, Clifton	17/09/19	Contribution	£12,601.03	Tree Planting
17/04263	Redland High School, Redland Court Road, Redland	26/09/19	Fee	£5,539.32	Traffic Order
17/02893	Plot 4 Glassfields, Providence Place, City Centre	09/10/19	Fee	£5,151.41	Travel Plan Fee
16/03557	74 to 82 Staple Hill Road, Staple Hill	21/10/19	Contribution	£402,634.43	Affordable H'sing
17/06559	Land at Silbury Road, Ashton	14/10/19	Contribution	£7,500.00	Fire Hydrants
17/06559	Land at Silbury Road, Ashton	17/10/19	Contribution	£15,300.00	Tree Planting
15/04217	Paintworks Phase 4, Bath Road, Brislington	21/10/19	Contribution	£1,571.74	Fire Hydrants
17/02349	369 to 373 Two Mile Hill Road, St. George	29/10/19	Fee	£6,387.08	Traffic Order
18/02548	7 to 29 Wilder Street, St. Pauls	05/11/19	Fee	£5,036.26	Travel Plan Fee
12/00352	Filwood Park, Hengrove Way	07/11/19	Contribution	£24,097.48	Libraries
12/00352	Filwood Park, Hengrove Way	07/11/19	Contribution	£96,389.92	Education
18/01917	land at 163A Church Road, Redfield	08/11/19	Fee	£6,356.35	Traffic Order
18/01917	land at 163A Church Road, Redfield	08/11/19	Contribution	£5,409.39	Tree Planting
15/04614	Bowmead, 75 Hollway Road, Stockwood	13/11/19	Contribution	£40,348.92	Tree Planting
15/01681	Queen Victoria House, Redland Hill, Redland	14/11/19	Contribution	£52,669.98	Tree Planting
19/03284	83 to 85 Halsbury Road, Westbury Park	20/12/19	Fee	£5,724.00	Traffic Order
18/00861	Senate House, Tyndall Avenue, Clifton	06/01/20	Contribution	£6,328.39	Tree Planting
18/00861	Senate House, Tyndall Avenue, Clifton	06/01/20	Fee	£346.50	Monitoring
19/01435	62 Birchwood Road, Broomhill	09/01/20	Fee	£5,724.00	Traffic Order
17/07099	55 Newfoundland Circus, City Centre	17/01/20	Contribution	£141,181.49	Carbon Offset
17/07099	55 Newfoundland Circus, City Centre	17/01/20	Fee	£5,031.12	Travel Plan Fee
18/06423	26 Cotham Grove, Cotham	31/01/20	Contribution	£903.22	Parking
19/04618	Gloucester Rd Medical Centre, Church Rd, Horfield	06/02/20	Contribution	£908.73	Tree Planting
19/06162	Senate House, Tyndall Avenue, Clifton	10/02/20	Contribution	£6,886.89	Tree Planting
18/01064	49 Kings Weston Avenue, Lawrence Weston	14/02/20	Contribution	£1,504.64	Fire Hydrants
15/05293	Newfoundland Road Car Park, St. Agnes	05/03/20	Contribution	£15,301.24	Tree Planting
19/02392	Felix Road Adventure Playground, Easton	12/03/20	Fee	£5,724.00	Traffic Order

18/02055	Fmr School Site, Hawkfield Road, Hartcliffe	12/03/20	Fee	£47,856.61	Travel Plan Fee
18/02055	Fmr School Site, Hawkfield Road, Hartcliffe	12/03/20	Contribution	£24,308.12	Fire Hydrants
18/02055	Fmr School Site, Hawkfield Road, Hartcliffe	12/03/20	Fee	£5,464.26	Traffic Order
			Total	£1,325,993.61	

APPENDIX C – SCHEMES FUNDED FROM SECTION 106 MONIES 2019/20

SECTION 106 FUNDED SCHEMES (1 APRIL 2019 - 31 MARCH 2020)	
Scheme funded	Value of Section 106 Funding
Provision and maintenance of 1 tree in Laurie Crescent, 1 tree in Oakwood Road, 1 tree in Hill View, 1 tree in Canford Road, and 1 tree in Abbey Road	£3,850.03
Provision and maintenance of 1 tree in Reedley Road, 3 trees in Bell Barn Road, 1 tree in Cavendish Road, and 3 trees in Newcombe Road	£6,121.68
Provision and maintenance of 1 tree in Whatley Road, and 1 tree in Whiteladies Road	£1,530.42
Provision and maintenance of 22 trees in The Portway, 1 tree in Kellaway Avenue, 1 tree in Coombe Lane, 1 tree in Bibury Crescent, 1 tree in Harbury Road, 1 tree in Stoke Lane, 2 trees in Downs Cote Drive, and 1 tree in The Crescent	£22,956.30
The reconfiguration and refurbishment of the existing toilet facilities at the Redland Club to include a fully accessible toilet and new baby changing facilities, to improve accessibility and enable the club to be used by a wider range of people	£27,468.61
Provision and maintenance of 1 tree in Dove Street South and 3 trees in Carnarvon Road	£3,092.02
Provision and maintenance of 1 tree in Trelawney Road and 1 tree in High Kingsdown	£1,539.73
Provision and maintenance of 8 trees in Knole Lane, Brentry	£6,121.68
Provision of improvements to the two accesses to Doncaster Road Park to enable access by wheelchairs, mobility scooters and larger buggies / prams	£7,118.49
The introduction of new Traffic Regulation Orders, and the modification of existing Traffic Regulation Orders to restrict parking on junctions in the vicinity of Gloucestershire County Cricket Ground in order to improve junction safety, as well as the provision of disabled persons parking spaces around the Cricket Ground	£15,899.48
Provision of fully accessible bus stops with raised kerbs at the following bus stops: Landseer Avenue (both East and West bound), Haydon Gardens Southbound, Horfield Health Centre (both East and West bound), Turville Drive (both East and West bound), Blakeney Road (both North and South bound), Melton Crescent (both North and South bound), Stothard Road Southbound, and Cameron Walk Southbound	£129,919.61
Provision of improvements to the Children's Play Area in Fishponds Park	£7,847.15

Provision of Environmental Improvements to Gainsborough Square to include seating, planters cycle parking and an awning for the Hub Community Centre	£11,685.19
Provision of improvements to the entrances to Stoke Park, and the provision of outdoor activity / fitness equipment, and seating at various locations within Stoke Park	£112,047.47
The provision of a pedestrian crossing on Romney Avenue near Stoke Park Primary School	£37,128.98
Provision of improvements to St. George Park including an upgrading of the Café Building to increase its capacity and range of products, in addition to the provision of toilet facilities as part of the Café Building, and landscaping improvements in the area around the Café Building	£56,357.64
The provision of new benches in Portland Square	£3,500.00
Improvements to St. Agnes Park forming part of the St. Pauls Green Way Environmental Improvements Project. Measures to include new picnic benches, fencing, cycle storage / parking and planters	£11,667.44
The provision of CCTV and improved lighting in Castle Park to improve security and safety within the park	£30,000.00
Provision and maintenance of 1 tree in Oakenhill Road, 1 tree in First Avenue, 4 trees in Birchwood Road, 1 tree in Newbridge Road, 1 tree in Watson Avenue, 1 tree in Nags Head Hill, 4 trees in St. Annes Park, and 1 tree in Arnos Court Park	£11,110.75
Provision and maintenance of 3 trees in Arnos Court Park, 2 trees in Cleeve Road, 1 tree in Brislington Hill, 1 tree in Glenarm Road, 1 tree in Hither Bath Bridge, and 1 tree in Crossways Road	£6,800.07
Provision of a new BMX track in Wilmott Park	£1,154.84
The provision of a new ball park and associated fencing and landscaping improvements at St. Marys Recreation Ground	£39,913.68
Provision of improvements to the Cumberland Piazza including the fabrication and installation of three interpretation panels, a mural and a planting scheme.	£4,660.00
Provision and maintenance of 5 trees in Lime Kiln Road, 1 tree in Whiteladies Road, and 1 tree in Hanbury Road	£5,356.47
Provision and maintenance of 2 trees in Leigh Road, and 2 trees in Victoria Square Park	£3,090.23
Provision and maintenance of 5 trees at the Cumberland Piazza	£4,186.47
Provision and maintenance of 2 trees in High Kingsdown Play Area, 4 trees in King Square, 1 tree in Park Street Avenue, 1 tree in Perry Road, 1 tree in Broadmead, and 1 tree in Merchant Street	£7,652.10
Provision of improvements to Castle Park, including improvements to the Wine Street boundary and the access to the Castle Keep, surface improvements to St. Peters Square, the opening up of St. Ediths Well, the planting of more hard wearing turf in the arena area, new bins, benches and interpretation panels	£131,397.26

Purchase of Press Reader software, which enables library users to electronically access over 7,000 newspaper and magazine titles	£13,098.00
Provision of new and improved barrier systems to make the open space surrounding M Shed more pedestrian friendly	£10,426.06
Provision of footpath improvement works and other preparatory works to enable future improvements to St. John's Park / Churchyard	£30,000.00
Provision of an Ecological Survey of Lamplighters Marsh to inform its ongoing management	£1,645.00
Provision of improved facilities for coach drivers at the St. Phillips Long Stay Coach Park to include new showers, toilets and washing facilities	£12,850.00
Provision of Travel Plan measures such as roadshows, Dr Bikes, car sharing, cycle and walking initiatives and bus measures etc. The funding will also be used to provide advice and incentives to occupiers to help with the setting up of a Travel Forum and the monitoring of Travel Plans	£11,120.67
Provision of Sustainable Transport initiatives (taster bus tickets) to residents in the former Megabowl development to encourage public transport use	£10,000.00
Provision of Travel Plan measures for Cabot Park Developments, such as roadshows, Dr Bikes, car sharing, cycle and walking initiatives and bus measures etc. The funding will also be used to provide advice and incentives to occupiers to help with the setting up of a Travel Forum and the monitoring of Travel Plans	£22,355.37
Provision of Travel Plan measures for the Access 18 Development, such as roadshows, Dr Bikes, car sharing, cycle and walking initiatives and bus measures etc. The funding will also be used to provide advice and incentives to occupiers to help with the setting up of a Travel Forum and the monitoring of Travel Plans	£10,364.82
Provision of improved pedestrian signage to the Cricket Ground from Ashley Down Road and Gloucester Road	£2,200.00
Provision of an upgraded facility at the Crofts End (A) Bus Stop on Whitehall Road to include a new shelter, a raised kerb and a Real Time Information display	£40,500.00
Provision of improvements to the Northbound and Southbound Bus stops on the Temple Way slip road south of the Old Market Roundabout, to include new shelters, raised kerbs and Real Time Information displays	£73,802.84
Provision of an upgraded facility at the Lanercost Road (inbound) Bus Stop on Pen Park Road to include a new shelter, a raised kerb and a Real Time Information display	£47,386.70
The provision of improvements at the junction of Constitution Hill and Jacob Wells Road, to include a new pedestrian crossing, kerb build outs, and a formalisation of the parking bay locations	£8,630.86

The provision of 8 cycle stands located at either end of Peros Bridge	£725.05
Provision and installation of bollards to prevent pavement parking on Lodge Road.	£2,000.00
Costs of providing financial support to bus services 11, 11A, 17, 77 and 505 to provide services to Southmead Hospital during the 2019/20 financial year	£113,921.46
Compensation for the loss in parking revenue due to the removal of all on-street parking to the front and rear of Colston Hall	£70,467.96
Provision and installation of a new upgraded CCTV camera to replace the existing CCTV camera 47 located on Upper Maudlin Street	£4,492.39
Provision of mobile floodlights to enable winter training to be rotated around different areas of the playing surface at Whitehall RFC	£3,084.00
Provision of Pedestrian Improvements at the Dundry Lane / Preddy's Lane junction	£6,119.93
Total	£1,206,364.90