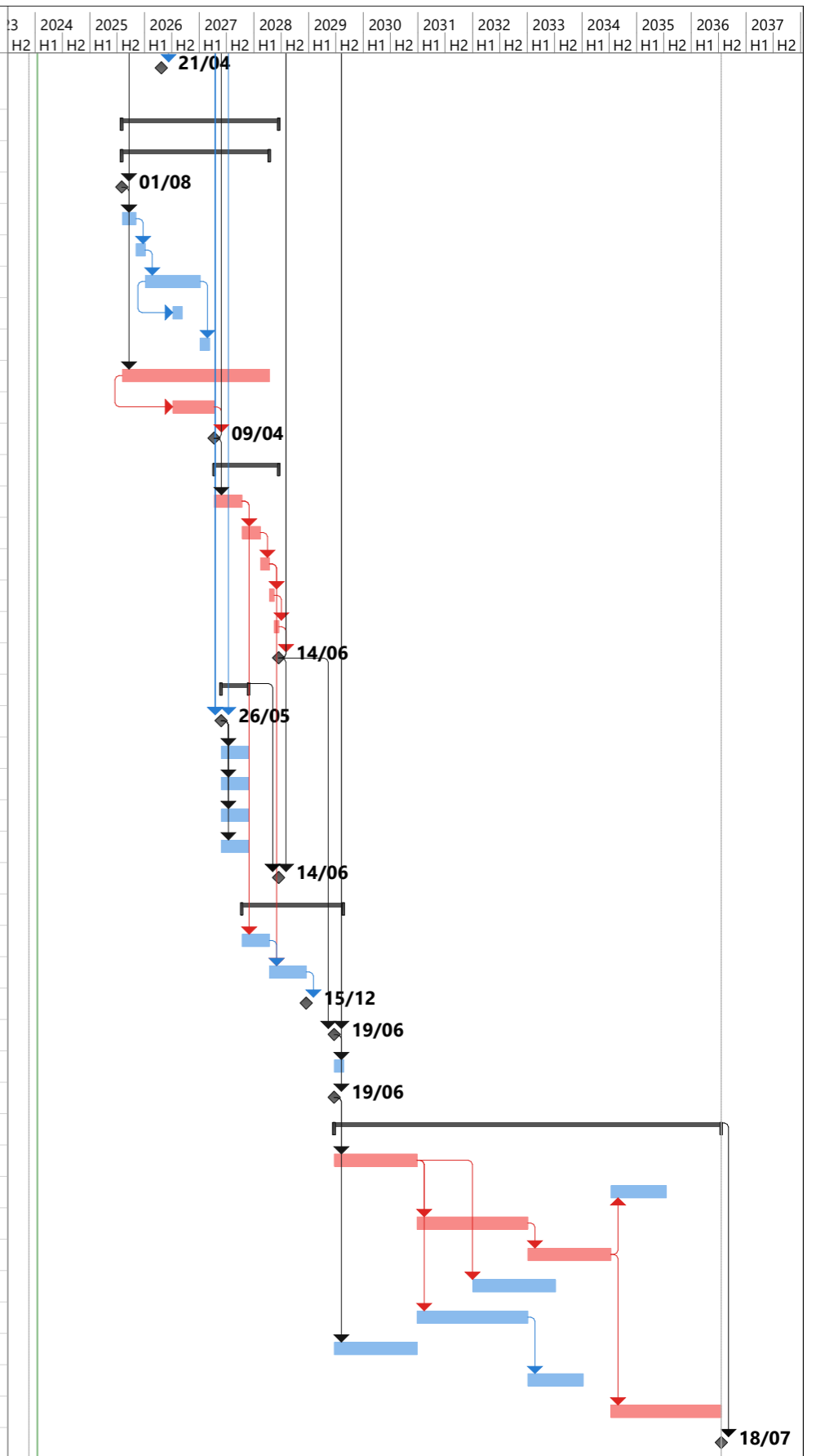


ID	Task Mode	Task Name	Duration	Start	Finish	3	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
						H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
1		BAFS High Level Programme	67.18 mons	Thu 21/12/23	Mon 20/08/29															
2		OBC	10.36 mons	Thu 21/12/23	Mon 04/11/24															
3		OBC Initial Compilation	0 days	Thu 21/12/23	Thu 21/12/23															
4		OBC Final Compilation	0 days	Fri 12/01/24	Fri 12/01/24															
5		BCC January Cabinet Endorsement of OBC	0 days	Wed 31/01/24	Wed 31/01/24															
6		BCC Issue of OBC to EA LPRG	0 days	Thu 01/02/24	Thu 01/02/24															
7		Resolution of Comments with BCC and LPRG	2 mons	Thu 01/02/24	Tue 02/04/24															
8		<i>Time Risk Allowance</i>	1 mon	Wed 03/04/24	Thu 02/05/24															
9		OBC Approval - BCC, recommendation for endorsement - EA LPRG	0 days	Thu 02/05/24	Thu 02/05/24															
10		Defra and HMT Approval Period	6 mons	Fri 03/05/24	Mon 04/11/24															
11		Defra and HMT Approval (TBC - election Autumn 2024?)	0 mons	Mon 04/11/24	Mon 04/11/24															
12		Key Dates	52.5 mons	Tue 14/01/25	Tue 19/06/29															
13		Commence FBC	0 mons	Tue 14/01/25	Tue 14/01/25															
14		Design Freeze for EIA Scoping	0 mons	Fri 01/08/25	Fri 01/08/25															
15		Design Freeze for ES & Planning (preparation of both)	0 mons	Fri 20/03/26	Fri 20/03/26															
16		Submit for TWAO	0 mons	Fri 09/04/27	Fri 09/04/27															
17		Obtain TWAO Consent	0 mons	Wed 14/06/28	Wed 14/06/28															
18		Finalisation of FBC - Final Assurance Decision	0 mons	Tue 19/06/29	Tue 19/06/29															
19		FBC Summary	63.82 mons	Thu 01/02/24	Tue 19/06/29															
20		Engagement planning	2 mons	Thu 01/02/24	Tue 02/04/24															
21		Preparation for procurement by BCC	5 mons	Mon 12/02/24	Fri 12/07/24															
22		Engagement - awareness raising and constraints/opportunities	3 mons	Mon 30/09/24	Mon 30/12/24															
23		Procurement for FBC Consultant(s)	6 mons	Mon 15/07/24	Tue 14/01/25															
24		Finalisation of FBC including HMT, Defra and LPRG assurance	12 mons	Thu 15/06/28	Tue 19/06/29															
25		FBC1 - Entire Scheme [Main Consultant] with carve outs for FBC2 and FBC3 - Design	28 mons	Wed 15/01/25	Wed 26/05/27															
26		General FBC Activities inc Design Development in tandem with surveys	6.5 mons	Wed 15/01/25	Fri 01/08/25															
27		Site Surveys	6 mons	Wed 15/01/25	Thu 17/07/25															
28		General FBC Activities inc Design Development dependent on surveys, public engagement	14 mons	Wed 15/01/25	Fri 20/03/26															
29		Design Freeze for EIA Scoping	0 mons	Fri 01/08/25	Fri 01/08/25															
30		End of stage comments (informal gateway)	2 mons	Mon 23/03/26	Thu 21/05/26															
31		Detailed Design finalisation for Construction Information / for Tender	12 mons	Fri 22/05/26	Wed 26/05/27															
32		Western Harbour Reach	22 mons	Mon 31/03/25	Thu 04/02/27															
33		Masterplan Concept - RIBA 2 - available (by others)	0 mons	Mon 31/03/25	Mon 31/03/25															
34		Design Development to enable freeze for EIA Scoping	4 mons	Mon 31/03/25	Wed 30/07/25															
35		Site Surveys	6 mons	Thu 31/07/25	Fri 30/01/26															
36		Further Development / Detailed Design for Construction Information	12 mons	Mon 02/02/26	Thu 04/02/27															
37		St Philips Marsh Reach	22 mons	Mon 31/03/25	Thu 04/02/27															
38		Masterplan Concept - RIBA 2 - available (by others)	0 mons	Mon 31/03/25	Mon 31/03/25															
39		Design Development to enable freeze for EIA Scoping	4 mons	Mon 31/03/25	Wed 30/07/25															
40		Site Surveys	6 mons	Thu 31/07/25	Fri 30/01/26															
41		Further Development / Detailed Design for Construction Information	12 mons	Mon 02/02/26	Thu 04/02/27															
42		Ecological Survey	15 mons	Wed 15/01/25	Tue 21/04/26															
43		Confirmation of Surveys Required (Ecology)	1 mon	Wed 15/01/25	Thu 13/02/25															
44		Procurement for Ecology Surveys	2 mons	Fri 14/02/25	Wed 16/04/25															
45		Undertake Surveys (Ecology)	12 mons	Thu 17/04/25	Tue 21/04/26															

Project: BAFS forward program
Date: Tue 16/01/24

Task		Project Summary		Manual Task		Start-only		Deadline		Manual Progress	
Split		Inactive Task		Duration-only		Finish-only		Critical		Critical Split	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Critical Milestone		Progress	
Summary		Inactive Summary		Manual Summary		External Milestone		Progress			

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						H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
46		Potential for updating surveys (when completed greater than 18months before Consent submitted)	0 mons	Tue 21/04/26	Tue 21/04/26															
47		Consenting (under TWAO) - inc ES	34 mons	Fri 01/08/25	Wed 14/06/28															
48		Preparation and Submission	32 mons	Fri 01/08/25	Thu 13/04/28															
49		Commencement	0 mons	Fri 01/08/25	Fri 01/08/25															
50		Finalisation of EIA Scoping	3 mons	Mon 04/08/25	Mon 03/11/25															
51		Scoping Opinion (by SoS)	2 mons	Tue 04/11/25	Fri 02/01/26															
52		Environmental Statement Preparation	12 mons	Mon 05/01/26	Thu 07/01/27															
53		Public Consultation 1	2 mons	Wed 08/07/26	Mon 07/09/26															
54		Public Consultation 2	2 mons	Fri 08/01/27	Wed 10/03/27															
55		Engagement and Application overarching processes	32 mons	Mon 04/08/25	Thu 13/04/28															
56		Finalisation of Application and Supporting Information	9 mons	Wed 08/07/26	Fri 09/04/27															
57		Submission to Planning Inspectorate	0 mons	Fri 09/04/27	Fri 09/04/27															
58		Consenting Process by SoS	14 mons	Mon 12/04/27	Wed 14/06/28															
59		Pre-enquiry	6 mons	Mon 12/04/27	Tue 12/10/27															
60		Public Enquiry	4 mons	Wed 13/10/27	Fri 11/02/28															
61		Inspector's Report	2 mons	Mon 14/02/28	Thu 13/04/28															
62		SoS Decision	1 mon	Fri 14/04/28	Mon 15/05/28															
63		Judicial Review (JR)	1 mon	Tue 16/05/28	Wed 14/06/28															
64		TWAO Consent Milestone	0 mons	Wed 14/06/28	Wed 14/06/28															
65		Other Consents (to be developed - will run in tandem not in series with TWAO)	6 mons	Wed 26/05/27	Fri 26/11/27															
66		Sufficient design information to prepare and submit other consents	0 mons	Wed 26/05/27	Wed 26/05/27															
67		Other Consents - Listed Building Consent	6 mons	Thu 27/05/27	Fri 26/11/27															
68		Other Consents - EA Permits	6 mons	Thu 27/05/27	Fri 26/11/27															
69		Other Consents - MMO	6 mons	Thu 27/05/27	Fri 26/11/27															
70		Other Consents - Highways Authority	6 mons	Thu 27/05/27	Fri 26/11/27															
71		All necessary consents in place to enable Construction Commencement (full TWAO)	0 mons	Wed 14/06/28	Wed 14/06/28															
72		Works Contracts dependent on full TWAO	22 mons	Wed 13/10/27	Mon 20/08/29															
73		Procurement Preparation	6 mons	Wed 13/10/27	Thu 13/04/28															
74		Tender process	8 mons	Fri 14/04/28	Fri 15/12/28															
75		Obtain Contract costs for FBC	0 mons	Fri 15/12/28	Fri 15/12/28															
76		Contract Award	0 mons	Tue 19/06/29	Tue 19/06/29															
77		Mobilisation	2 mons	Wed 20/06/29	Mon 20/08/29															
78		Possible Works Start (earliest)	0 mons	Tue 19/06/29	Tue 19/06/29															
79		Construction	84 mons	Wed 20/06/29	Fri 18/07/36															
80		Entrance Lock and Netham Lock	18 mons	Wed 20/06/29	Wed 25/12/30															
81		Western Harbour	12 mons	Wed 12/07/34	Mon 16/07/35															
82		Cumberland Road	24 mons	Thu 26/12/30	Mon 03/01/33															
83		City Centre	18 mons	Tue 04/01/33	Tue 11/07/34															
84		Pill, Shirehampton, Sea Mills	18 mons	Wed 31/12/31	Wed 06/07/33															
85		St Anne's	24 mons	Thu 26/12/30	Mon 03/01/33															
86		Upstream	18 mons	Wed 20/06/29	Wed 25/12/30															
87		Bower Ashton	12 mons	Tue 04/01/33	Fri 06/01/34															
88		Feeder and St Philip's	24 mons	Wed 12/07/34	Fri 18/07/36															
89		Construction Completion	0 mons	Fri 18/07/36	Fri 18/07/36															



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