



Bristol City Council Community Infrastructure Levy Report (2017/18)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2017 to 31 March 2018.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Neighbourhood Partnerships

3. Bristol City Council is not parished, however up until 31 March 2018 it had Neighbourhood Partnerships, which had formal devolved responsibility over a number of areas of Council spend. There were 14 Neighbourhood Partnerships across the City, each of which comprised two or three wards. Spending decisions were taken by Neighbourhood Committees, which comprised the elected Ward Members in each Neighbourhood Partnership area. The decisions were taken in formal open meetings that were minuted by the Council's Democratic Services officers. Notice of Neighbourhood Committee meetings was published on the Council's website, as were minutes of the meetings setting out any decisions taken.
4. Up until 31 March 2018, decisions over the spending of the Local CIL were devolved to the relevant Neighbourhood Partnership, and this CIL report also covers the spend of the Local CIL. It should be noted that as of 31 March 2018 the 14 Neighbourhood Partnerships

have ceased and been replaced by 6 Area Committees, which became responsible for taking decisions over the allocation of the Local CIL as of 1 April 2018.

Neighbourhood Development Plans

5. There are currently two Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, and the Lawrence Weston Neighbourhood Plan which took effect on 15 March 2017.
6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage related in respect of the Old Market Neighbourhood Development Plan are highlighted in Green in Appendix A, and those to which the increased percentage related in respect of the Lawrence Weston Neighbourhood Development Plan are highlighted in Blue in Appendix A. They are also summarised in the table below.

Neighbourhood Development Plan Area	25% CIL Funding Received in 2017/18	25% CIL Funding Received in previous years	Total
Old Market	£87,571.12	£0	£87,571.12
Lawrence Weston	£37,357.96	£0	£37,357.96
Total	£124,929.08	£0	£124,929.08

CIL Income (2017/18)

7. Total CIL income in 2017/18 was **£3,774,359.90**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2017/18.

8. Local CIL income devolved to Neighbourhood Partnerships in 2017/18 was **£616,126.38**. A summary of CIL income and expenditure for each Neighbourhood Partnership is set out in Appendix B.

CIL Expenditure (2017/18)

9. Total CIL expenditure in 2017/18 (excluding Administrative Expenses) was **£385,639.57**. This comprised solely Local CIL expenditure. Details of this expenditure are set out in Appendix C. There was no Strategic CIL expenditure during the year for the reason set out in Paragraph 10 below.
10. On 1 March 2016 a Cabinet decision was taken to apply £8,000,000 of Strategic CIL to infrastructure to support development on “Temple Island” which forms part of the Temple Quarter Enterprise Zone. It is anticipated that this sum will be available in 2018/19.
11. In addition to the Local CIL expenditure, many decisions have been made by Neighbourhood Committees to apply Local CIL to infrastructure schemes, and these monies will be drawn down once the relevant schemes progress to implementation.

CIL Administrative Expenses (2017/18)

12. The sum of **£37,743.56** was applied to the administration of CIL in 2017/18, which is 1% of total CIL income for the year. This is less than required. However, due to the 2015/16 administrative sum being significantly more than required a balance was carried forward into both 2016/17 and 2017/18. It is intended that the administration component of CIL will be 4% for 2018/19.

Previous Years Strategic CIL Expenditure

13. Strategic CIL expenditure that occurred in previous years is set out in the following table. This is for information only, and the expenditure shown is not included in figures contained in this Annual Report, as it occurred prior to 1 April 2017.

Year	Scheme	Expenditure
2015/16	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000
2015/16	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000
Total		£5,750,000

CIL Financial Summary

14. The CIL financial summary for 2017/18 (excluding Administrative Expenses) is set out in the following table:

	CIL balance at 1 April 2017	CIL Income 2017/18	CIL Expenditure 2017/18	CIL balance at 31 March 2018
Strategic CIL	£3,697,276.52	£3,120,489.99	£0	£6,817,766.51
Local CIL	£1,531,935.49	£616,126.38	£385,639.57	£1,762,422.30
Total	£5,229,212.01	£3,736,616.37	£385,639.57	£8,580,188.81

Anticipated CIL income for 2018/19

15. CIL income of in the range of £9,000,000 to £9,500,000 is anticipated for the 2018/19 financial year.

Contact details

For further information about this report or any queries relating to CIL, please contact Jim Cliffe on (0117) 903 6724 or cil@bristol.gov.uk.

Jim Cliffe, Planning Obligations Manager (6 September 2018)

APPENDIX A – CIL INCOME RECEIVED IN 2017/18

SUMMARY OF CIL RECEIPTS 2017/18								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Neighbourhood Partnership
10/04/17	13/04796	35 Passage Road, Westbury-on-Trym (3)	Resi (Inner)	£19,527.62	£195.28	£16,403.20	£2,929.14	Stoke Bishop, Westbury-on-Trym & Henleaze
10/04/17	16/03798	Ebenezer Chapel, 683 Fishponds Road, Fishponds (1)	Resi (Outer)	£13,067.68	£130.68	£10,976.85	£1,960.15	Greater Fishponds
10/04/17	16/03256	13 to 31 Cumberland Road, St. Pauls (1)	Other	£21,895.54	£218.96	£18,392.25	£3,284.33	Ashley, Easton & Lawrence Hill
10/04/17	16/03256	13 to 31 Cumberland Road, St. Pauls (1)	Student	£48,341.43	£483.41	£40,606.80	£7,251.22	Ashley, Easton & Lawrence Hill
18/04/17	15/03714	149 Wick Road, Brislington	Resi (Outer)	£12,926.79	£129.27	£10,858.50	£1,939.02	Greater Brislington
18/04/17	16/01121	4 Russell Grove, Westbury Park	Resi (Inner)	£3,767.50	£37.67	£3,164.70	£565.13	Stoke Bishop, Westbury-on-Trym & Henleaze
20/04/17	16/02957	6 Duckmoor Road, Ashton	Resi (Outer)	£4,342.41	£43.42	£3,647.63	£651.36	Greater Bedminster
24/04/17	13/04874	St. Lukes Hall, William Street, Bedminster (4)	Resi (Outer)	£17,330.62	£173.31	£14,557.72	£2,599.59	Greater Bedminster
24/04/17	15/01453	Former Scout Hut, Balfour Road, Southville	Resi (Outer)	£23,903.21	£239.03	£20,078.70	£3,585.48	Greater Bedminster
26/04/17	12/05217	43A Greenleaze, Knowle	Resi (Outer)	£7,300.00	£73.00	£6,132.00	£1,095.00	Filwood, Knowle & Windmill Hill
28/04/17	15/06031	497 Whitehall Road, Whitehall	Resi (Outer)	£2,079.46	£20.79	£1,746.75	£311.92	Greater Fishponds
05/05/17	15/01988	Malago House, Bedminster Road, Bedminster (3)	Resi (Outer)	£90,164.24	£901.64	£75,737.96	£13,524.64	Filwood, Knowle & Windmill Hill
11/05/17	16/01275	17 Stoneleigh Road, Knowle	Resi (Outer)	£7,339.29	£73.39	£6,165.00	£1,100.90	Filwood, Knowle & Windmill Hill
11/05/17	14/04713	64A Alma Road, Clifton	Resi (Inner)	£2,332.97	£23.33	£1,959.69	£349.95	Central, Clifton & Harbourside
11/05/17	15/03418	Plot 4, Imperial Park, Wills Way, Hartcliffe (1)	Resi (Outer)	£69,518.04	£695.18	£58,395.15	£10,427.71	Dundry View
12/05/17	14/03719	Premier Inn, Hengrove Park, Hengrove (4)	Hotel	£23,693.43	£236.93	£19,902.49	£3,554.01	Hengrove, Stockwood & Whitchurch Park
15/05/17	15/01681	Queen Victoria House, Redland Hill, Redland (2)	Resi (Inner)	£89,991.88	£899.92	£75,593.18	£13,498.78	Central, Clifton & Harbourside
16/05/17	13/04410	rear of 108 Cotham Brow, Cotham	Resi (Inner)	£3,990.00	£39.90	£3,351.60	£598.50	Bishopston, Cotham & Redland
18/05/17	15/06419	119 Stockwood Road, Stockwood	Resi (Outer)	£7,094.64	£70.94	£5,959.50	£1,064.20	Hengrove, Stockwood & Whitchurch Park
25/05/17	14/05196	land to rear of 147 Broadfield Road, Filwood	Resi (Outer)	£3,570.87	£35.71	£2,999.53	£535.63	Filwood, Knowle & Windmill Hill
25/05/17	16/00279	59 Romney Avenue, Lockleaze	Resi (Outer)	£12,140.40	£121.40	£10,197.94	£1,821.06	Horfield & Lockleaze
25/05/17	16/05236	211 to 213 Church Road, Redfield	Resi (Outer)	£12,589.29	£125.89	£10,575.01	£1,888.39	Ashley, Easton & Lawrence Hill
25/05/17	16/06994	land to rear of 566 Fishponds Road, Fishponds	Resi (Outer)	£13,694.63	£136.95	£11,503.49	£2,054.19	Greater Fishponds
25/05/17	16/03588	Storage Yard, South Liberty Lane, Ashton	Resi (Outer)	£13,088.39	£130.88	£10,994.25	£1,963.26	Greater Bedminster
25/05/17	14/00331	47 to 49 Barton Road, The Dings (4)	Resi (Inner)	£15,775.31	£157.75	£13,251.26	£2,366.30	Ashley, Easton & Lawrence Hill
25/05/17	15/02466	85 Bell Barn Road, Stoke Bishop	Resi (Inner)	£13,017.50	£130.17	£10,934.70	£1,952.63	Stoke Bishop, Westbury-on-Trym & Henleaze
30/05/17	14/00687	49 Highridge Road, Bishopsworth	Resi (Outer)	£2,221.88	£22.22	£1,866.38	£333.28	Dundry View
08/06/17	14/04758	3 Glass Wharf, Avon Street, City Centre (1)	Retail	£21,390.43	£213.90	£17,967.97	£3,208.56	Ashley, Easton & Lawrence Hill
12/06/17	16/03557	74 to 82 Staple Hill Road, Staple Hill (1)	Resi (Outer)	£27,960.80	£279.61	£23,487.07	£4,194.12	Greater Fishponds
13/06/17	16/00371	20 Portland Square, St. Pauls	Resi (Outer)	£530.88	£5.31	£445.94	£79.63	Ashley, Easton & Lawrence Hill
16/06/17	16/05234	Plough & Windmill PH, 194 West Street, Bedminster	Resi (Outer)	£27,915.35	£279.15	£23,448.90	£4,187.30	Greater Bedminster
20/06/17	16/02933	Former College Site, Marksburry Rd, Bedminster (1)	Resi (Outer)	£93,060.00	£930.60	£78,170.40	£13,959.00	Filwood, Knowle & Windmill Hill
22/06/17	16/01930	125 St. Andrews Road, Montpelier	Resi (Outer)	£3,048.25	£30.48	£2,560.53	£457.24	Ashley, Easton & Lawrence Hill
22/06/17	15/02608	19 Red House Lane, Stoke Bishop	Resi (Inner)	£9,445.63	£94.46	£7,934.33	£1,416.84	Stoke Bishop, Westbury-on-Trym & Henleaze
22/06/17	16/01904	649 Fishponds Road, Fishponds	Resi (Outer)	£3,302.68	£33.03	£2,774.25	£495.40	Greater Fishponds
23/06/17	16/06841	27 Wyatt Avenue, Bishopsworth	Resi (Outer)	£2,454.91	£24.55	£2,062.12	£368.24	Dundry View
23/06/17	16/03451	707 Fishponds Road, Fishponds	Resi (Outer)	£3,149.78	£31.50	£2,645.82	£472.46	Greater Fishponds
26/06/17	15/03146	Robertson Court, 3A Robertson Road, Eastville	Resi (Outer)	£1,201.40	£12.01	£1,009.18	£180.21	Ashley, Easton & Lawrence Hill

28/06/17	15/02943	44 Begbrook Lane, Frenchay	Resi (Outer)	£3,628.57	£36.29	£3,048.00	£544.28	Greater Fishponds
30/06/17	16/05724	Avonmouth Police Sta, Avonmouth Rd, Avonmouth	Resi (Outer)	£1,542.19	£15.42	£1,295.44	£231.33	Avonmouth & Lawrence Weston
03/07/17	15/01621	Land opp Geometric House, Braggs Lane, Old Market	Resi (Outer)	£1,700.89	£17.01	£1,428.75	£255.13	Ashley, Easton & Lawrence Hill
05/07/17	12/05172	50 Queen Street, St. George	Resi (Outer)	£4,650.00	£46.50	£3,906.00	£697.50	St. George
05/07/17	13/05801	58 Greville Road, Southville (4)	Resi (Outer)	£13,347.12	£133.47	£11,211.58	£2,002.07	Greater Bedminster
06/07/17	15/04687	53 Nags Head Hill, St. George	Resi (Outer)	£5,611.50	£56.12	£4,713.66	£841.72	St. George
06/07/17	16/04592	94 Woodleigh Gardens, Hengrove	Resi (Outer)	£5,382.14	£53.82	£4,521.00	£807.32	Hengrove, Stockwood & Whitchurch Park
06/07/17	15/04150	rear of 12 Westbury Lane, Coombe Dingle	Resi (Outer)	£20,467.41	£204.67	£17,192.62	£3,070.12	Avonmouth & Lawrence Weston
11/07/17	16/04444	40A Whiteladies Road, Clifton	Retail	£9,247.50	£92.48	£7,767.90	£1,387.12	Central, Clifton & Harbourside
13/07/17	15/00041	6 Nailsea Close, Bishopsworth	Resi (Outer)	£4,082.14	£40.82	£3,429.00	£612.32	Dundry View
13/07/17	14/05165	24 to 27 Fox Road, Easton	Resi (Outer)	£6,009.82	£60.10	£5,048.25	£901.47	Ashley, Easton & Lawrence Hill
13/07/17	15/02353	62 High Street, Shirehampton	Resi (Outer)	£21,204.46	£212.04	£17,811.75	£3,180.67	Avonmouth & Lawrence Weston
17/07/17	15/03629	130 Plummers Hill, St. George	Resi (Outer)	£4,649.11	£46.49	£3,905.25	£697.37	St. George
20/07/17	16/06669	12 Blackberry Hill, Fishponds	Resi (Outer)	£17,750.89	£177.51	£14,910.75	£2,662.63	Greater Fishponds
14/08/17	14/05200	163 Two Mile Hill Road, St. George	Resi (Outer)	£2,948.21	£29.48	£2,476.50	£442.23	St. George
14/08/17	16/02734	United Reformed Church, Church Rd, Bishopsworth	Resi (Outer)	£16,880.36	£168.80	£14,179.51	£2,532.05	Dundry View
15/08/17	14/05612	33 to 49 Victoria Street, City Centre (3)	Resi (Inner)	£10,596.56	£105.97	£8,901.11	£1,589.48	Central, Clifton & Harbourside
16/08/17	14/05259	Temple Plot A, Finzels Reach, Counterslip (4)	Hotel	£176,837.07	£1,768.37	£148,543.14	£26,525.56	Central, Clifton & Harbourside
16/08/17	16/05773	90 Toronto Road, Horfield	Resi (Outer)	£5,076.34	£50.76	£4,264.13	£761.45	Horfield & Lockleaze
17/08/17	15/06146	3 Cemetery Road, Totterdown	Resi (Outer)	£4,403.57	£44.04	£3,699.00	£660.53	Filwood, Knowle & Windmill Hill
17/08/17	14/06283	Print Hall, 1 Temple Street, Old Market (4)	Student	£275,258.89	£2,752.59	£231,217.47	£41,288.83	Ashley, Easton & Lawrence Hill
21/08/17	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (1)	Resi (Inner)	£19,716.75	£197.17	£16,562.07	£2,957.51	Stoke Bishop, Westbury-on-Trym & Henleaze
21/08/17	13/05726	Land to rear of 19 Sydenham Road, Cotham	Resi (Inner)	£10,442.81	£104.43	£8,771.96	£1,566.42	Bishopston, Cotham & Redland
22/08/17	16/05939	18 to 34 Stafford Street, Bedminster	Resi (Outer)	£31,599.11	£315.99	£26,543.25	£4,739.87	Greater Bedminster
24/08/17	13/02848	1 Cross Walk, Whitchurch	Resi (Outer)	£4,710.00	£47.10	£3,956.40	£706.50	Hengrove, Stockwood & Whitchurch Park
31/08/17	16/02582	Land adjacent to 14 Clay Bottom, Eastville	Resi (Outer)	£25,951.71	£259.52	£21,799.44	£3,892.75	Greater Fishponds
04/09/17	16/01055	Lipscombe House, 7 to 8 Portland Square, St. Pauls (3)	Resi (Outer)	£35,595.54	£355.96	£29,900.25	£5,339.33	Ashley, Easton & Lawrence Hill
06/09/17	16/06416	25 Ashton Road, Ashton	Resi (Outer)	£3,218.45	£32.18	£2,703.50	£482.77	Greater Bedminster
06/09/17	13/01176	165 Charlton Road, Kingswood	Resi (Outer)	£3,200.00	£32.00	£2,688.00	£480.00	Greater Fishponds
07/09/17	16/06443	16A Hampton Road, Redland	Resi (Inner)	£23,238.63	£232.39	£19,520.45	£3,485.79	Bishopston, Cotham & Redland
12/09/17	15/04044	1 Turnbridge Road, Brentry	Resi (Outer)	£12,416.52	£124.17	£10,429.88	£1,862.47	Henbury, Brentry & Southmead
12/09/17	14/04599	53 Windsor Terrace, Totterdown	Resi (Outer)	£611.61	£6.12	£513.75	£91.74	Filwood, Knowle & Windmill Hill
14/09/17	16/02190	19 Hartcliffe Way, Bedminster	Resi (Outer)	£5,687.95	£56.88	£4,777.88	£853.19	Filwood, Knowle & Windmill Hill
15/09/17	15/04714	17 Gotley Road, Brislington	Resi (Outer)	£2,046.74	£20.47	£1,719.26	£307.01	Greater Brislington
15/09/17	16/03256	13 to 31 Cumberland Road, St. Pauls (2)	Student	£70,236.97	£702.37	£58,999.05	£10,535.55	Ashley, Easton & Lawrence Hill
20/09/17	16/04639	343 Southmead Road, Southmead	Resi (Outer)	£917.41	£9.17	£770.63	£137.61	Henbury, Brentry & Southmead
21/09/17	15/03940	203 St. Johns Lane, Bedminster	Resi (Outer)	£2,324.55	£23.25	£1,952.62	£348.68	Filwood, Knowle & Windmill Hill
21/09/17	14/02040	15 Ashgrove Road, Redland	Resi (Inner)	£2,518.13	£25.18	£2,115.23	£377.72	Bishopston, Cotham & Redland
21/09/17	15/03418	Plot 4, Imperial Park, Wills Way, Hartcliffe (2)	Resi (Outer)	£69,518.04	£695.18	£58,395.15	£10,427.71	Dundry View
21/09/17	16/01992	7 New Station Road, Fishponds	Resi (Outer)	£4,281.25	£42.81	£3,596.25	£642.19	Greater Fishponds
22/09/17	14/05963	32 Grange Road, Bishopsworth	Resi (Outer)	£7,216.96	£72.17	£6,062.25	£1,082.54	Dundry View
25/09/17	16/02271	20 to 34 Lyppiatt Road, St. George (1)	Resi (Outer)	£12,917.14	£129.17	£10,850.40	£1,937.57	St. George
27/09/17	15/01988	Malago House, Bedminster Road, Bedminster (4)	Resi (Outer)	£90,164.23	£901.64	£75,737.96	£13,524.63	Filwood, Knowle & Windmill Hill

27/09/17	13/04796	35 Passage Road, Westbury-on-Trym (4)	Resi (Inner)	£19,527.61	£195.28	£16,403.19	£2,929.14	Stoke Bishop, Westbury-on-Trym & Henleaze
02/10/17	14/04758	3 Glass Wharf, Avon Street, City Centre (2)	Retail	£21,390.43	£213.90	£17,967.97	£3,208.56	Ashley, Easton & Lawrence Hill
02/10/17	16/05386	65 North Road, St. Andrews	Resi (Outer)	£24,831.25	£248.31	£20,858.25	£3,724.69	Ashley, Easton & Lawrence Hill
06/10/17	15/02622	50 Niblett's Hill, St. George	Resi (Outer)	£4,252.23	£42.52	£3,571.88	£637.83	St. George
06/10/17	16/02933	Former College Site, Marksburys Rd, Bedminster (2)	Resi (Outer)	£93,060.00	£930.60	£78,170.40	£13,959.00	Filwood, Knowle & Windmill Hill
09/10/17	15/02941	25 Portland Square, St. Pauls	Resi (Outer)	£3,401.79	£34.02	£2,857.50	£510.27	Ashley, Easton & Lawrence Hill
12/10/17	17/01079	19 Belland Drive, Whitchurch	Resi (Outer)	£4,532.14	£45.32	£3,807.00	£679.82	Hengrove, Stockwood & Whitchurch Park
12/10/17	16/03557	74 to 82 Staple Hill Road, Staple Hill (2)	Resi (Outer)	£27,960.80	£279.61	£23,487.07	£4,194.12	Greater Fishponds
17/10/17	16/05329	Brandon Yard, Lime Kiln Road, City Centre (1)	Resi (Inner)	£103,934.63	£1,039.35	£87,305.09	£15,590.19	Central, Clifton & Harbourside
18/10/17	15/01001	25 Hungerford Gardens, Brislington	Resi (Outer)	£3,798.66	£37.99	£3,190.87	£569.80	Greater Brislington
19/10/17	16/03798	Ebenezer Chapel, 683 Fishponds Road, Fishponds (2)	Resi (Outer)	£24,813.22	£248.13	£20,843.11	£3,721.98	Greater Fishponds
23/10/17	16/05040	Land at Raleigh Road, Southville (1)	Resi (Outer)	£7,535.00	£75.35	£6,329.40	£1,130.25	Greater Bedminster
26/10/17	17/03800	1 to 3 Bloomfield Road, Brislington	Resi (Outer)	£1,825.45	£18.25	£1,533.38	£273.82	Greater Brislington
26/10/17	15/02852	Land adjacent to 6 Beaulley Road, Southville	Resi (Outer)	£13,510.76	£135.11	£11,349.04	£2,026.61	Greater Bedminster
26/10/17	16/02035	11 Kilmersdon Road, Hartcliffe	Resi (Outer)	£8,807.14	£88.07	£7,398.00	£1,321.07	Dundry View
31/10/17	14/00172	Land at 370 Southmead Road, Southmead	Resi (Outer)	£5,766.29	£57.66	£4,843.68	£864.95	Horfield & Lockleaze
01/11/17	15/06483	Land to west of 95 Jacob Street, Old Market (1)	Resi (Inner)	£151,299.38	£1,512.99	£111,961.55	£37,824.84	Ashley, Easton & Lawrence Hill
01/11/17	15/06483	Land to west of 95 Jacob Street, Old Market (1)	Retail	£23,842.89	£238.43	£17,643.74	£5,960.72	Ashley, Easton & Lawrence Hill
06/11/17	16/06491	47 Park Street, City Centre	Resi (Inner)	£2,026.88	£20.27	£1,702.58	£304.03	Central, Clifton & Harbourside
09/11/17	16/05849	37 Herbert Street, Bedminster (1)	Resi (Outer)	£8,057.14	£80.57	£6,768.00	£1,208.57	Greater Bedminster
14/11/17	16/01554	33 The Mall, Clifton	Resi (Inner)	£5,497.13	£54.97	£4,617.59	£824.57	Central, Clifton & Harbourside
14/11/17	16/00681	Fmr Beaulley Motors, Beaulley Road, Southville	Resi (Outer)	£4,281.25	£42.81	£3,596.25	£642.19	Greater Bedminster
17/11/17	15/05957	Land at rear of 32 Hollywood Road, Brislington	Resi (Outer)	£3,119.20	£31.19	£2,620.13	£467.88	Greater Brislington
20/11/17	16/05763	Lidl, Stile Acres, Lawrence Weston (1)	Retail	£74,719.93	£747.20	£55,292.75	£18,679.98	Avonmouth & Lawrence Weston
21/11/17	17/03849	St. Catherine's House, Dalby Avenue, Bedminster (1)	Resi (Outer)	£24,926.78	£249.27	£20,938.50	£3,739.01	Greater Bedminster
30/11/17	14/00240	2 Grange Road, Bishopsworth	Resi (Outer)	£317.41	£3.17	£266.62	£47.62	Dundry View
01/12/17	17/01592	14 Chandos Road, Redland	Resi (Inner)	£13,483.13	£134.83	£11,325.83	£2,022.47	Bishopston, Cotham & Redland
01/12/17	17/01592	14 Chandos Road, Redland	Retail	£1,963.93	£19.64	£1,649.70	£294.59	Bishopston, Cotham & Redland
01/12/17	16/02205	16 Greenleaze, Knowle	Resi (Outer)	£5,382.14	£53.82	£4,521.00	£807.32	Filwood, Knowle & Windmill Hill
05/12/17	16/06514	2 Monks Parks Avenue, Horfield	Resi (Outer)	£5,476.34	£54.76	£4,600.13	£821.45	Horfield & Lockleaze
05/12/17	17/01447	Ropemaker Court, 11 to 12 Lwr Park Row, City Centre	Resi (Inner)	£15,510.00	£155.10	£13,028.40	£2,326.50	Central, Clifton & Harbourside
06/12/17	16/02994	Brunel House, St. Georges Road, City Centre	Student	£9,663.39	£96.63	£8,117.25	£1,449.51	Central, Clifton & Harbourside
08/12/17	14/02781	85 Lower Redland Road, Redland	Resi (Inner)	£296.25	£2.96	£248.85	£44.44	Bishopston, Cotham & Redland
11/12/17	17/04292	515 to 517 Stockwood Road, Brislington	Resi (Outer)	£8,120.09	£81.20	£6,820.88	£1,218.01	Greater Brislington
13/12/17	15/01329	rear of 57 and 59 Springfield Road, Cotham	Resi (Inner)	£20,955.00	£209.55	£17,602.20	£3,143.25	Bishopston, Cotham & Redland
18/12/17	16/00340	57 to 59 High Street, Westbury	Resi (Inner)	£14,385.00	£143.85	£12,083.40	£2,157.75	Stoke Bishop, Westbury-on-Trym & Henleaze
20/12/17	15/06289	Brunel House, College Road, Bishopston (1)	Resi (Inner)	£26,115.63	£261.16	£21,937.13	£3,917.34	Bishopston, Cotham & Redland
21/12/17	13/02582	194 Whitehall Road, Redfield	Resi (Outer)	£3,530.13	£35.30	£2,965.31	£529.52	Ashley, Easton & Lawrence Hill
22/12/17	17/02913	114B Church Lane, Redfield	Resi (Outer)	£2,757.68	£27.58	£2,316.45	£413.65	Ashley, Easton & Lawrence Hill
28/12/17	16/05763	Lidl, Stile Acres, Lawrence Weston (2)	Retail	£74,719.93	£747.20	£55,292.75	£18,679.98	Avonmouth & Lawrence Weston
04/01/18	15/01191	81 St. Nicholas Road, St. Pauls	Resi (Outer)	£5,386.16	£53.86	£4,524.38	£807.92	Ashley, Easton & Lawrence Hill
04/01/18	15/01681	Queen Victoria House, Redland Hill, Redland (3)	Resi (Inner)	£134,987.81	£1,349.88	£113,389.76	£20,248.17	Central, Clifton & Harbourside
08/01/18	16/01729	28 Portland Square, St. Pauls (1) and (2)	Hotel	£56,512.50	£565.13	£47,470.50	£8,476.87	Ashley, Easton & Lawrence Hill

11/01/18	17/03058	8 Duckmoor Road, Ashton	Resi (Outer)	£5,463.75	£54.64	£4,589.55	£819.56	Greater Bedminster
11/01/18	16/06917	62 Falcondale Road, Westbury-on-Trym	Resi (Inner)	£15,939.17	£159.39	£13,388.90	£2,390.88	Stoke Bishop, Westbury-on-Trym & Henleaze
16/01/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (2)	Resi (Inner)	£4,108.45	£41.08	£3,451.10	£616.27	Stoke Bishop, Westbury-on-Trym & Henleaze
16/01/18	17/03355	58 Whittington Road, Bromley Heath	Resi (Outer)	£5,287.50	£52.88	£4,441.50	£793.12	Greater Fishponds
17/01/18	17/00177	31 Charlton Lane, Brentry	Resi (Outer)	£14,068.53	£140.68	£11,817.57	£2,110.28	Henbury, Brentry & Southmead
19/01/18	15/06640	186B Avonmouth Road, Avonmouth	Resi (Outer)	£3,486.16	£34.86	£2,928.37	£522.93	Avonmouth & Lawrence Weston
24/01/18	17/04646	59 Somerset Terrace, Windmill Hill	Resi (Outer)	£6,924.11	£69.24	£5,816.25	£1,038.62	Filwood, Knowle & Windmill Hill
25/01/18	14/01954	Barstaple House, Old Market Street, Old Market	Resi (Inner)	£9,628.13	£96.28	£8,087.63	£1,444.22	Ashley, Easton & Lawrence Hill
25/01/18	16/02271	20 to 34 Lyppiatt Road, St. George (2)	Resi (Outer)	£12,917.14	£129.17	£10,850.40	£1,937.57	St. George
26/01/18	14/03798	37B Forest Avenue, Hillfields	Resi (Outer)	£8,041.07	£80.41	£6,754.50	£1,206.16	Greater Fishponds
31/01/18	16/03256	13 to 31 Cumberland Road, St. Pauls (3)	Student	£105,355.45	£1,053.55	£88,498.58	£15,803.32	Ashley, Easton & Lawrence Hill
31/01/18	16/00375	116 Daventry Road, Knowle	Resi (Outer)	£5,198.66	£51.99	£4,366.87	£779.80	Filwood, Knowle & Windmill Hill
06/02/18	14/05612	33 to 49 Victoria Street, City Centre (4)	Resi (Inner)	£10,596.56	£105.97	£8,901.11	£1,589.48	Central, Clifton & Harbourside
09/02/18	16/03840	131 Broad Walk , Knowle	Resi (Outer)	£6,972.32	£69.72	£5,856.75	£1,045.85	Filwood, Knowle & Windmill Hill
12/02/18	14/01837	Former ITO Site, Lydstep Terrace, Southville (1)	Resi (Outer)	£16,758.86	£167.59	£14,077.44	£2,513.83	Greater Bedminster
12/02/18	14/01837	Former ITO Site, Lydstep Terrace, Southville (1)	Retail	£6,018.11	£60.18	£5,055.21	£902.72	Greater Bedminster
15/02/18	16/05040	Land at Raleigh Road, Southville (2)	Resi (Outer)	£7,535.00	£75.35	£6,329.40	£1,130.25	Greater Bedminster
19/02/18	14/02556	3 Marsh Street, City Centre	Resi (Inner)	£20,716.88	£207.17	£17,402.18	£3,107.53	Central, Clifton & Harbourside
20/02/18	16/04815	127 to 129 East Street, Bedminster	Resi (Outer)	£17,195.33	£171.95	£14,444.08	£2,579.30	Greater Bedminster
20/02/18	15/06244	186B Avonmouth Road, Avonmouth	Resi (Outer)	£10,397.32	£103.97	£8,733.75	£1,559.60	Avonmouth & Lawrence Weston
20/02/18	17/02409	Avonmouth Police Sta, Avonmouth Rd, Avonmouth	Resi (Outer)	£2,895.54	£28.96	£2,432.25	£434.33	Avonmouth & Lawrence Weston
20/02/18	17/03380	Wilder House, Wilder Street, Stokes Croft	Resi (Outer)	£21,716.52	£217.17	£18,241.88	£3,257.47	Ashley, Easton & Lawrence Hill
21/02/18	16/02256	20 Northwick Road, Southmead	Resi (Outer)	£6,207.81	£62.08	£5,214.56	£931.17	Horfield & Lockleaze
22/02/18	17/01242	17 Edna Avenue, Brislington	Resi (Outer)	£5,224.55	£52.25	£4,388.62	£783.68	Greater Brislington
26/02/18	17/02826	378 Wells Road, Knowle	Resi (Outer)	£4,362.19	£43.62	£3,664.24	£654.33	Filwood, Knowle & Windmill Hill
27/02/18	15/06483	Land to west of 95 Jacob Street, Old Market (2)	Retail	£6,394.97	£63.95	£4,732.28	£1,598.74	Ashley, Easton & Lawrence Hill
27/02/18	15/06483	Land to west of 95 Jacob Street, Old Market (2)	Student	£168,747.30	£1,687.47	£124,873.01	£42,186.82	Ashley, Easton & Lawrence Hill
01/03/18	15/04932	5 Courtfield Grove, Fishponds	Resi (Outer)	£8,073.21	£80.73	£6,781.50	£1,210.98	Greater Fishponds
01/03/18	16/06984	7 Frome Vale Road, Stapleton Village	Resi (Outer)	£30,466.07	£304.66	£25,591.50	£4,569.91	Greater Fishponds
07/03/18	17/04438	Westmoreland House, 104 to 106 Stokes Croft (1)	Retail	£128,912.10	£1,289.12	£108,286.16	£19,336.82	Ashley, Easton & Lawrence Hill
07/03/18	14/03230	22 Crome Road, Lockleaze	Resi (Outer)	£2,750.89	£27.51	£2,310.75	£412.63	Horfield & Lockleaze
07/03/18	14/06245	Land adjacent to 162 Bath Road, Totterdown	Resi (Outer)	£7,597.32	£75.97	£6,381.75	£1,139.60	Filwood, Knowle & Windmill Hill
15/03/18	16/05849	37 Herbert Street, Bedminster (2)	Resi (Outer)	£8,057.14	£80.57	£6,768.00	£1,208.57	Greater Bedminster
15/03/18	15/03418	Plot 4, Imperial Park, Wills Way, Hartcliffe (3)	Resi (Outer)	£104,277.05	£1,042.77	£87,592.72	£15,641.56	Dundry View
15/03/18	17/03659	243 Redcatch Road, Knowle	Resi (Outer)	£741.52	£7.41	£622.88	£111.23	Filwood, Knowle & Windmill Hill
19/03/18	14/01593	13 to 17 Dean Street, St. Pauls (1)	Student	£85,582.77	£855.82	£71,889.53	£12,837.42	Ashley, Easton & Lawrence Hill
19/03/18	14/01593	13 to 17 Dean Street, St. Pauls (1)	Retail	£9,165.01	£91.65	£7,698.61	£1,374.75	Ashley, Easton & Lawrence Hill
19/03/18	15/03004	Medical Practice, 1 Marksbury Road, Bedminster	Retail	£16,328.57	£163.28	£13,716.00	£2,449.29	Filwood, Knowle & Windmill Hill
		2017/18 Total Receipts		£3,774,359.90	£37,743.56	£3,120,489.99	£616,126.38	

APPENDIX B – LOCAL CIL INCOME DEVOLVED TO NEIGHBOURHOOD PARTNERSHIPS IN 2017/18

NEIGHBOURHOOD PARTNERSHIP	LOCAL CIL (as at 1 April 2017)	LOCAL CIL INCOME (2017/18)	LOCAL CIL EXPENDITURE (2017/18)	LOCAL CIL (as at 31 March 2018)
Ashley, Easton & Lawrence Hill	£208,830.40	£236,332.80	£nil	£445,163.20
Avonmouth & Lawrence Weston	£19,812.59	£46,358.94	£nil	£66,171.53
Bishopston, Cotham & Redland	£23,745.13	£15,450.53	£4,169.00	£35,026.66
Central, Clifton & Harbourside	£784,714.30	£88,790.88	£270,502.67	£603,002.51
Dundry View	£17,482.24	£42,794.10	£nil	£60,276.34
Filwood, Knowle & Windmill Hill	£51,246.90	£67,678.97	£nil	£118,925.87
Greater Bedminster	£112,490.76	£38,112.56	£86,667.90	£63,935.42
Greater Brislington	£30,811.51	£5,559.22	£nil	£36,370.73
Greater Fishponds	£153,988.31	£33,406.37	£20,000.00	£167,394.68
Henbury, Brentry & Southmead	£12,007.43	£4,110.36	£nil	£16,117.79
Hengrove & Stockwood	£20,674.08	£6,811.85	£nil	£27,485.93
Henleaze , Stoke Bishop & Westbury-on-Trym	£47,671.38	£17,915.29	£4,300.00	£61,286.67
Horfield & Lockleaze	£11,110.14	£5,612.72	£nil	£16,722.86
St. George	£37,350.31	£7,191.79	£nil	£44,542.10
Total	£1,531,935.49	£616,126.38	£385,639.57	£1,762,422.30

APPENDIX C – CIL EXPENDITURE IN 2017/18

FUNDING TYPE	LEVEL OF FUNDING	SCHEME FUNDED
Local – Bishopston, Cotham & Redland NP	£1,154.00	The provision of 20 foldable stacking chairs, plus a purpose built trolley for storage purposes, to increase the ability of the library to be used for community meetings
Local – Bishopston, Cotham & Redland NP	£3,015.00	The removal of graffiti and fly posting from the Gloucester Road area and the specialist coating of the walls to enable easier removal of graffiti in future, resulting in lower maintenance costs and an improved environment in and around Gloucester Road
Local – Central, Clifton & Harbourside NP	£6,850.00	The provision of improvements to the former Jacob Wells Baths to enable greater levels of community use; including new furniture, disabled ramps, redecoration and improvements to the heating system
Local – Central, Clifton & Harbourside NP	£36,381.20	The provision of lighting improvements to St. Johns Road and All Saints Road, to include refurbishment and in some cases, extension, of cast iron lighting columns, new lanterns and improved power supply
Local – Central, Clifton & Harbourside NP	£8,595.16	The provision of new Children’s Play Equipment, as well as fencing, bins and benches, and access improvements at Argyle Place Children’s Play Area
Local – Central, Clifton & Harbourside NP	£176.31	The provision of improvement works to the boundary walls of Victoria Square Park
Local – Central, Clifton & Harbourside NP	£18,000.00	The provision of two new bus shelters at the Victoria Square Bus Stops
Local – Central, Clifton & Harbourside NP	£50,000.00	The provision of additional sustainability and energy saving measures in the new YMCA Hostel to be located in the former Bridewell Street Police Station
Local – Central, Clifton & Harbourside NP	£58,000.00	The provision of a new projector and sound system, and improvements to the entrance lobby and toilets in the Creative Youth Network complex located in the former Magistrates Court Building

Local – Central, Clifton & Harbourside NP	£17,500.00	The provision of a Memorial Garden to be located in Castle Park to commemorate the role of the Sikh community in the First and Second World Wars
Local – Central, Clifton & Harbourside NP	£75,000.00	The provision of improvements to Brandon Hill, including works to the Jacob Wells Road entrance, improvements to path lighting, repairs to walls, and the production and implementation of a Conservation Management Plan
Local – Greater Bedminster	£7,100.00	The provision of improvements to the pathways that run through the gardens at Windmill Hill City Farm
Local – Greater Bedminster	£3,850.00	The provision of an “in ground” trampoline at the Ashton Vale Club for Young People
Local – Greater Bedminster	£3,500.00	The provision of a wildlife and habitat survey and the development of a wildlife management plan, forming part of a wider scheme to transform the Hebron Burial ground from a derelict graveyard to a Cemetery Garden for community use
Local – Greater Bedminster	£3,500.00	The provision of new glass entrance doors to improve the accessibility of the West Street United Reformed Church Hall
Local – Greater Bedminster	£68,717.90	The provision of highway works at the Chessel Street / Garnet Street junction to include footway buildouts, surface finishes, crossing points and drainage works. Provision of on-site cycle parking, buggy parking, planters, benches and a community notice board at the Southville Community Development Association building on Chessel Street
Local – Greater Fishponds	£20,000.00	The provision of improvements to the Children’s Play Area in Fishponds Park
Local – Henleaze, Stoke Bishop & Westbury-on-Trym NP	£3,300.00	The provision of a new gate at the Rose Garden Entrance to Canford Park
Local – Henleaze, Stoke Bishop & Westbury-on-Trym NP	£1,000.00	The provision of bulb planting in parks across the Neighbourhood Area
Total	£385,639.57	