



Bristol City Council Community Infrastructure Levy Report (2016/17)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2016 to 31 March 2017.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Neighbourhood Partnerships

3. Bristol City Council is not parished, however up until 31 March 2017 it had Neighbourhood Partnerships, which had formal devolved responsibility over a number of areas of Council spend. There were 14 Neighbourhood Partnerships across the City, each of which comprised two or three wards. Spending decisions were taken by Neighbourhood Committees, which comprised the elected Ward Members in each Neighbourhood Partnership area. The decisions were taken in formal open meetings that were minuted by the Council's Democratic Services officers. Notice of Neighbourhood Committee meetings was published on the Council's website, as were minutes of the meetings setting out any decisions taken.
4. Up until 31 March 2017, decisions over the spending of the Local CIL were devolved to the relevant Neighbourhood Partnership, and this CIL report also covers the spend of the Local CIL. It should be noted that as of 1 April 2017 Neighbourhood Partnerships have ceased and an alternative mechanism will be put in place for allocating the Local CIL.

Neighbourhood Development Plans

5. There are currently two Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, and the Lawrence Weston Neighbourhood Plan which took effect on 15 March 2017.
6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. No such CIL has yet been received and therefore the devolved percentage was 15% for all contributions received in 2016/17.

CIL Income (2016/17)

7. Total CIL income in 2016/17 was **£4,065,890.64**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2016/17.
8. Local CIL income devolved to Neighbourhood Partnerships in 2016/17 was **£609,883.60**, which is 15% of total CIL income for the year. A summary of CIL income and expenditure for each Neighbourhood Partnership is set out in Appendix B.

CIL Expenditure (2016/17)

9. Total CIL expenditure in 2016/17 (excluding Administrative Expenses) was **£179,001.48**. This comprised solely Local CIL expenditure. Details of this expenditure are set out in Appendix C. There was no Strategic CIL expenditure during the year for the reason set out in Paragraph 10 below.
10. On 1 March 2016 a Cabinet decision was taken to apply £8,000,000 of Strategic CIL to infrastructure to support development on "Arena Island" which forms part of the Temple Quarter Enterprise Zone. It is anticipated that this sum will be available in 2018/19.

11. In addition to the Local CIL expenditure, many decisions have been made by Neighbourhood Committees to apply Local CIL to infrastructure schemes, and these monies will be drawn down once the relevant schemes progress to implementation.

CIL Administrative Expenses (2016/17)

12. The sum of **£40,658.82** was applied to the administration of CIL in 2016/17, which is 1% of total CIL income for the year. This is less than required. However, due to the 2015/16 administrative sum being significantly more than required a balance was carried forward into 2016/17. It is intended that the administration component of CIL will remain at 1% for 2017/18.

Previous Years Strategic CIL Expenditure

13. Strategic CIL expenditure that occurred in previous years is set out in the following table. This is for information only, and the expenditure shown is not included in figures contained in this Annual Report, as it occurred prior to 1 April 2016.

Year	Scheme	Expenditure
2015/16	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000
2015/16	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000
Total		£5,750,000

CIL Financial Summary

14. The CIL financial summary for 2016/17 (excluding Administrative Expenses) is set out in the following table:

	CIL balance at 1 April 2016	CIL Income 2016/17	CIL Expenditure 2016/17	CIL balance at 31 March 2017
Strategic CIL	£281,928.29	£3,415,348.23	£0	£3,697,276.52
Local CIL	£1,101,053.37	£609,883.60	£179,001.48	£1,531,935.49
Total	£1,382,981.66	£4,025,231.83	£179,001.48	£5,229,212.01

Anticipated CIL income for 2017/18

15. CIL income of in the range of £3,000,000 to £3,500,000 is anticipated for the 2017/18 financial year.

Contact details

For further information about this report or any queries relating to CIL, please contact Jim Cliffe on (0117) 903 6724 or cil@bristol.gov.uk.

Jim Cliffe, Planning Obligations Manager (1 September 2017)

APPENDIX A – CIL INCOME RECEIVED IN 2016/17

SUMMARY OF CIL RECEIPTS 2016/17								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Neighbourhood Partnership
08/04/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (3)	Resi (Inner)	£14,231.11	£142.31	£11,954.13	£2,134.67	Henleaze, Stoke Bishop & Westbury-on-Trym
08/04/16	15/04039	197 Kingsway, St. George	Resi (Outer)	£4,535.71	£45.35	£3,810.00	£680.36	St. George
11/04/16	14/00307	Granby House, St. Johns Road, Bedminster (4)	Resi (Outer)	£18,885.94	£188.86	£15,864.19	£2,832.89	Greater Bedminster
11/04/16	14/06301	4 Frome Valley Road, Frenchay	Resi (Outer)	£3,401.79	£34.02	£2,857.50	£510.27	Greater Fishponds
11/04/16	14/04769	Bridewell Street / Nelson Street, City Centre (3)	Student	£219,268.36	£2,192.68	£184,185.43	£32,890.25	Cabot, Clifton & Clifton East
11/04/16	15/04301	46 Tuffley Road, Westbury-on-Trym	Resi (Inner)	£4,762.50	£47.62	£4,000.50	£714.38	Henleaze, Stoke Bishop & Westbury-on-Trym
19/04/16	15/04378	Beacon Tower, Fishponds Road, Fishponds	Resi (Outer)	£21,487.95	£214.88	£18,049.88	£3,223.19	Greater Fishponds
21/04/16	14/03284	Land adjacent to 97C Wick Road, Brislington	Resi (Outer)	£21,317.86	£213.18	£17,907.00	£3,197.68	Greater Brislington
21/04/16	13/01308	7 Constitution Hill, Clifton	Resi (Inner)	£25,760.00	£257.60	£21,638.40	£3,864.00	Cabot, Clifton & Clifton East
21/04/16	13/02090	Spring Gardens, Hotwell Road, Hotwells	Other	£3,438.62	£34.39	£2,888.44	£515.79	Cabot, Clifton & Clifton East
25/04/16	15/02847	366 St. Johns Lane, Windmill Hill	Resi (Outer)	£8,787.95	£87.88	£7,381.88	£1,318.19	Filwood, Knowle & Windmill Hill
26/04/16	13/04874	St. Lukes Hall, William Street, Bedminster (2)	Resi (Outer)	£11,553.75	£115.54	£9,705.15	£1,733.06	Greater Bedminster
29/04/16	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (2)	Resi (Outer)	£9,411.61	£94.12	£7,905.75	£1,411.74	Filwood, Knowle & Windmill Hill
03/05/16	15/02074	18 Hepburn Road, St. Pauls	Resi (Outer)	£5,289.78	£52.90	£4,443.41	£793.47	Ashley, Easton & Lawrence Hill
03/05/16	14/06254	249 Redcatch Road, Knowle (2)	Resi (Outer)	£9,570.36	£95.70	£8,039.11	£1,435.55	Filwood, Knowle & Windmill Hill
03/05/16	15/04312	69 High Street, Westbury-on-Trym	Resi (Inner)	£20,883.94	£208.84	£17,542.51	£3,132.59	Stoke Bishop, Westbury-on-Trym & Henleaze
04/05/16	15/03314	1 Coldpark Gardens, Withywood	Resi (Outer)	£2,494.64	£24.94	£2,095.50	£374.20	Dundry View
04/05/16	14/06189	2 Chandos Road, Redland	Resi (Inner)	£3,441.70	£34.41	£2,891.03	£516.26	Bishopston, Cotham & Redland
04/05/16	14/02079	1 Pound Drive, Fishponds	Resi (Outer)	£4,602.46	£46.02	£3,866.07	£690.37	Greater Fishponds
05/05/16	14/01312	98 Brentry Lane, Brentry	Resi (Outer)	£5,237.28	£52.37	£4,399.32	£785.59	Henbury, Brentry & Southmead
06/05/16	14/05259	Temple Plot A, Finzels Reach, Counterslip (1)	Retail	£16,845.64	£168.45	£14,150.34	£2,526.85	Ashley, Easton & Lawrence Hill
06/05/16	14/05259	Temple Plot A, Finzels Reach, Counterslip (1)	Hotel	£101,045.74	£1,010.46	£84,878.42	£15,156.86	Ashley, Easton & Lawrence Hill
06/05/16	14/06265	292 Wordworth Road, Horfield	Resi (Outer)	£6,094.29	£60.94	£5,119.21	£914.14	Horfield & Lockleaze
09/05/16	13/01051	Napier Miles House, Kingsweston (4)	Resi (Outer)	£13,617.00	£136.17	£11,438.28	£2,042.55	Avonmouth & Lawrence Weston
09/05/16	15/02232	28 Baldwin Street, City Centre	Resi (Inner)	£3,596.25	£35.96	£3,020.85	£539.44	Central, Clifton & Harbourside
10/05/16	14/06124	Maskreys, 62 to 66 Whiteladies Road, Clifton	Student	£19,154.91	£191.55	£16,090.12	£2,873.24	Central, Clifton & Harbourside
12/05/16	14/05616	28 Radnor Road, Bishopston	Resi (Inner)	£5,556.25	£55.56	£4,667.25	£833.44	Bishopston, Cotham & Redland
12/05/16	13/03164	49 North Street, Bedminster	Resi (Outer)	£2,250.00	£22.50	£1,890.00	£337.50	Greater Bedminster
12/05/16	14/00906	104 Highridge Green, Bishopsworth	Resi (Outer)	£21,636.83	£216.37	£18,174.94	£3,245.52	Dundry View
12/05/16	14/04172	163 Bloomfield Road, Brislington	Resi (Outer)	£3,872.41	£38.72	£3,252.83	£580.86	Greater Brislington
25/05/16	13/05594	Emtage House, Brendon Road, Windmill Hill	Resi (Outer)	£4,285.04	£42.85	£3,599.43	£642.76	Filwood, Knowle & Windmill Hill
26/05/16	13/03988	98 Landseer Avenue, Lockleaze	Resi (Outer)	£3,950.00	£39.50	£3,318.00	£592.50	Horfield & Lockleaze
26/05/16	14/02550	16 Arundel Close, Hartcliffe	Resi (Outer)	£9,204.91	£92.05	£7,732.12	£1,380.74	Dundry View
26/05/16	15/03273	41 Kennard Rise, Kingswood	Resi (Outer)	£21,204.46	£212.04	£17,811.75	£3,180.67	St. George
26/05/16	15/00024	55 to 57 St. Marys Road, Shirehampton	Resi (Outer)	£14,400.89	£144.01	£12,096.75	£2,160.13	Avonmouth & Lawrence Weston
02/06/16	14/03732	Land to rear of 79 Springfield Road, Cotham	Resi (Inner)	£4,643.44	£46.43	£3,900.49	£696.52	Bishopston, Cotham & Redland
07/06/16	13/03666	Former Public Conveniences, Sand Hill, Brislington	Resi (Outer)	£3,332.81	£33.33	£2,799.56	£499.92	Greater Brislington
09/06/16	15/01092	487A Gloucester Road, Horfield	Resi (Inner)	£26,352.50	£263.52	£22,136.10	£3,952.88	Bishopston, Cotham & Redland

09/06/16	15/01787	1 Randolph Avenue, Hartcliffe	Resi (Outer)	£3,061.61	£30.62	£2,571.75	£459.24	Dundry View
17/06/16	14/05109	6 Wyck Beck Road, Henbury	Resi (Outer)	£2,327.68	£23.28	£1,955.25	£349.15	Henbury, Brentry & Southmead
17/06/16	14/03208	Former Workshop, Rose Road, St. George	Resi (Outer)	£20,300.00	£203.00	£17,052.00	£3,045.00	St. George
17/06/16	13/00181	135 Church Road, Redfield	Resi (Outer)	£2,250.00	£22.50	£1,890.00	£337.50	Ashley, Easton & Lawrence Hill
22/06/16	14/06171	159 Two Mile Hill Road, St. George	Resi (Outer)	£13,096.88	£130.97	£11,001.38	£1,964.53	St. George
23/06/16	13/02832	138 City Road, St. Pauls	Resi (Outer)	£1,798.66	£17.99	£1,510.87	£269.80	Ashley, Easton & Lawrence Hill
23/06/16	12/04860	Huller House & Cheese Warehouse, City Centre (3)	Resi (Inner)	£95,550.00	£955.50	£80,262.00	£14,332.50	Central, Clifton & Harbourside
29/06/16	15/01988	Malago House, Bedminster Road, Bedminster (1)	Resi (Outer)	£60,109.49	£601.10	£50,491.97	£9,016.42	Filwood, Knowle & Windmill Hill
29/06/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (4)	Resi (Inner)	£14,231.10	£142.31	£11,954.12	£2,134.67	Stoke Bishop, Westbury-on-Trym & Henleaze
30/06/16	15/04103	City Mission Site, Rochester Road, St. Annes (2)	Resi (Outer)	£7,937.50	£79.37	£6,667.50	£1,190.63	Greater Brislington
01/07/16	15/01885	142 Ashley Road, St. Pauls	Resi (Outer)	£3,798.66	£37.99	£3,190.87	£569.80	Ashley, Easton & Lawrence Hill
01/07/16	14/04769	Bridewell Street / Nelson Street, City Centre (4)	Student	£219,268.36	£2,192.68	£184,185.43	£32,890.25	Central, Clifton & Harbourside
05/07/16	14/00436	91 to 95 Redcliff Street, Redcliffe (3)	Student	£13,429.56	£134.30	£11,280.83	£2,014.43	Central, Clifton & Harbourside
07/07/16	14/06033	58 Alma Vale Road, Clifton	Resi (Inner)	£3,706.81	£37.07	£3,113.72	£556.02	Central, Clifton & Harbourside
07/07/16	14/02640	St. Matthias, Oldbury Court Road, Fishponds (3)	Resi (Outer)	£187,891.23	£1,878.91	£157,828.64	£28,183.68	Greater Fishponds
14/07/16	14/05230	29 Seymour Road, Bishopston	Resi (Inner)	£26,193.75	£261.94	£22,002.75	£3,929.06	Bishopston, Cotham & Redland
14/07/16	14/01182	47 Langton Court Road, Brislington	Resi (Outer)	£28,037.95	£280.38	£23,551.88	£4,205.69	Greater Brislington
14/07/16	14/03719	Premier Inn, Hengrove Park, Hengrove (3)	Hotel	£23,693.44	£236.93	£19,902.49	£3,554.02	Hengrove, Stockwood & Whitchurch Park
14/07/16	14/03740	18 Raeburn Road, St. George	Resi (Outer)	£4,705.80	£47.06	£3,952.87	£705.87	St. George
15/07/16	14/05476	3 Tyne Road, Bishopston	Resi (Inner)	£8,175.63	£81.76	£6,867.53	£1,226.34	Bishopston, Cotham & Redland
21/07/16	14/05943	122 Swiss Drive, Ashton	Resi (Outer)	£4,535.71	£45.35	£3,810.00	£680.36	Greater Bedminster
22/07/16	15/06265	15 Froomshaw Road, Frenchay	Resi (Outer)	£5,993.75	£59.94	£5,034.75	£899.06	Greater Fishponds
27/07/16	14/06283	Print Hall, 1 Temple Street, Old Market (2)	Student	£183,505.93	£1,835.06	£154,144.98	£27,525.89	Ashley, Easton & Lawrence Hill
27/07/16	14/05459	25 Redcliff Street & 14 St. Thomas Street Redcliffe (3)	Resi (Inner)	£240,681.85	£2,406.82	£202,172.75	£36,102.28	Central, Clifton & Harbourside
01/08/16	13/01381	Gospel Hall, Langford Road, Bishopsworth	Resi (Outer)	£11,109.38	£111.09	£9,331.88	£1,666.41	Dundry View
17/08/16	16/02337	123 Cromwell Road, St. Andrews	Resi (Outer)	£550.45	£5.50	£462.38	£82.57	Ashley, Easton & Lawrence Hill
17/08/16	14/02775	22A Monks Park Avenue, Southmead	Resi (Outer)	£3,121.21	£31.21	£2,621.82	£468.18	Horfield & Lockleaze
17/08/16	14/06039	32 to 34 Colston Street, City Centre (3)	Student	£16,692.56	£166.93	£14,021.75	£2,503.88	Central, Clifton & Harbourside
18/08/16	16/02436	34 Oakfield Grove, Clifton	Resi (Inner)	£342.50	£3.43	£287.70	£51.37	Central, Clifton & Harbourside
18/08/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (4)	Resi (Inner)	£52,191.85	£521.92	£43,841.15	£7,828.78	Stoke Bishop, Westbury-on-Trym & Henleaze
18/08/16	14/05259	Temple Plot A, Finzels Reach, Counterslip (2)	Hotel	£117,891.38	£1,178.91	£99,028.76	£17,683.71	Central, Clifton & Harbourside
19/08/16	14/04495	3 to 8 Redcliffe Parade West, Redcliffe	Resi (Inner)	£22,690.63	£226.91	£19,060.13	£3,403.59	Central, Clifton & Harbourside
22/08/16	15/02131	Kent House, 31 to 35 Prince Street, City Centre (3)	Resi (Inner)	£11,572.87	£115.73	£9,721.21	£1,735.93	Central, Clifton & Harbourside
01/09/16	12/02256	BS2 Lofts, Wilder Street, St. Pauls	Resi (Outer)	£10,650.00	£106.50	£8,946.00	£1,597.50	Ashley, Easton & Lawrence Hill
05/09/16	16/01884	1 Acramans Road, Southville	Resi (Outer)	£6,171.12	£61.71	£5,183.74	£925.67	Greater Bedminster
05/09/16	15/02101	8 Pennywell Road, Easton	Resi (Outer)	£27,611.16	£276.11	£23,193.38	£4,141.67	Ashley, Easton & Lawrence Hill
09/09/16	15/05435	61 Arbutus Drive, Coombe Dingle	Resi (Outer)	£30,458.04	£304.58	£25,584.75	£4,568.71	Avonmouth & Lawrence Weston
12/09/16	15/05282	General Hospital, Guinea Street, Redcliffe	Resi (Inner)	£8,391.25	£83.91	£7,048.65	£1,258.69	Central, Clifton & Harbourside
12/09/16	14/00331	47 to 49 Barton Road, The Dings (3)	Resi (Inner)	£15,775.31	£157.75	£13,251.26	£2,366.30	Ashley, Easton & Lawrence Hill
15/09/16	16/03900	47 to 49 Barton Road, The Dings	Resi (Inner)	£6,935.63	£69.36	£5,825.93	£1,040.34	Ashley, Easton & Lawrence Hill

19/09/16	15/03961	6 Hill Avenue, Victoria Park	Resi (Outer)	£1,587.50	£15.87	£1,333.50	£238.13	Filwood, Knowle & Windmill Hill
19/09/16	15/01233	18 Turtlegate Avenue, Withywood	Resi (Outer)	£2,931.21	£29.31	£2,462.22	£439.68	Dundry View
22/09/16	14/01962	Former Man in Space PH, Pynne Road, Stockwood (4)	Resi (Outer)	£18,013.05	£180.13	£15,130.96	£2,701.96	Hengrove, Stockwood & Whitchurch Park
27/09/16	16/02430	463 Wells Road, Knowle	Resi (Outer)	£1,895.98	£18.96	£1,592.62	£284.40	Filwood, Knowle & Windmill Hill
28/09/16	16/02443	52 to 54 Landseer Avenue, Lockleaze	Resi (Outer)	£8,562.50	£85.62	£7,192.50	£1,284.38	Horfield & Lockleaze
03/10/16	16/01240	1 Hill Avenue, Victoria Park	Resi (Outer)	£21,834.38	£218.34	£18,340.88	£3,275.16	Filwood, Knowle & Windmill Hill
10/10/16	15/02011	Lewins Place, Lewins Mead, City Centre	Resi (Inner)	£23,653.75	£236.54	£19,869.15	£3,548.06	Central, Clifton & Harbourside
11/10/16	14/05612	33 to 49 Victoria Street, City Centre (1)	Resi (Inner)	£7,064.38	£70.64	£5,934.08	£1,059.66	Central, Clifton & Harbourside
12/10/16	16/00906	214 Ashton Drive, Ashton	Resi (Outer)	£7,094.64	£70.94	£5,959.50	£1,064.20	Greater Bedminster
13/10/16	15/00633	231 Henbury Road, Henbury	Resi (Outer)	£5,715.00	£57.15	£4,800.60	£857.25	Henbury, Brentry & Southmead
14/10/16	14/06254	249 Redcatch Road, Knowle (3)	Resi (Outer)	£14,355.54	£143.56	£12,058.65	£2,153.33	Filwood, Knowle & Windmill Hill
18/10/16	13/04796	35 Passage Road, Westbury-on-Trym (1 and 2)	Resi (Inner)	£26,036.82	£260.37	£21,870.93	£3,905.52	Stoke Bishop, Westbury-on-Trym & Henleaze
20/10/16	16/00391	59 Pendock Road, Fishponds	Resi (Outer)	£4,097.77	£40.98	£3,442.13	£614.66	Greater Fishponds
24/10/16	15/04103	City Mission Site, Rochester Road, St. Annes (3 and 4)	Resi (Outer)	£23,812.50	£238.12	£20,002.50	£3,571.88	Greater Brislington
25/10/16	15/03180	Former Garages, Juniper Court, Eastville	Resi (Outer)	£3,231.70	£32.31	£2,714.63	£484.76	Greater Fishponds
25/10/16	13/05801	58 Greville Road, Southville (1 and 2)	Resi (Outer)	£17,796.16	£177.96	£14,948.78	£2,669.42	Greater Bedminster
01/11/16	15/01988	Malago House, Bedminster Road, Bedminster (2)	Resi (Outer)	£60,109.49	£601.10	£50,491.97	£9,016.42	Filwood, Knowle & Windmill Hill
01/11/16	13/04874	St. Lukes Hall, William Street, Bedminster (3)	Resi (Outer)	£17,330.63	£173.31	£14,557.73	£2,599.59	Greater Bedminster
03/11/16	14/02805	135A Ridgeway Road, Fishponds	Resi (Outer)	£3,703.13	£37.03	£3,110.63	£555.47	Greater Fishponds
03/11/16	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (3)	Resi (Outer)	£14,117.41	£141.17	£11,858.63	£2,117.61	Filwood, Knowle & Windmill Hill
09/11/16	16/01055	Lipcombe House, 7 to 8 Portland Square, St. Pauls (1)	Resi (Outer)	£23,730.36	£237.30	£19,933.51	£3,559.55	Ashley, Easton & Lawrence Hill
10/11/16	16/03677	40 Hollywood Road, Brislington	Resi (Outer)	£2,935.71	£29.35	£2,466.00	£440.36	Greater Brislington
10/11/16	14/05739	12 Birchwood Road, Brislington	Resi (Outer)	£10,262.05	£102.62	£8,620.12	£1,539.31	Greater Brislington
10/11/16	16/00678	2B Chakeshill Drive, Brentry	Resi (Outer)	£3,547.32	£35.47	£2,979.75	£532.10	Henbury, Brentry & Southmead
10/11/16	15/05861	8 Cotham Park, Cotham	Resi (Inner)	£1,489.88	£14.90	£1,251.50	£223.48	Bishopston, Cotham & Redland
10/11/16	13/00831	536 Gloucester Road, Horfield	Resi (Outer)	£3,350.00	£33.50	£2,814.00	£502.50	Horfield & Lockleaze
14/11/16	16/02316	194 Whitehall Road, Redfield	Resi (Outer)	£519.87	£5.20	£436.69	£77.98	Ashley, Easton & Lawrence Hill
16/11/16	15/00822	161 to 163 Highridge Road, Bishopsworth	Resi (Outer)	£10,454.82	£104.55	£8,782.05	£1,568.22	Dundry View
16/11/16	15/00433	75 Berkeley Road, Speedwell	Resi (Outer)	£4,535.71	£45.36	£3,810.00	£680.35	Greater Fishponds
17/11/16	16/02229	230 Fishponds Road, Eastville	Resi (Outer)	£20,825.83	£208.26	£17,493.70	£3,123.87	Greater Fishponds
21/11/16	16/01854	Beech House, 6 St. Pauls Road, Clifton	Resi (Inner)	£17,724.38	£177.24	£14,888.48	£2,658.66	Central, Clifton & Harbourside
01/12/16	15/02185	4 Brockhurst Road, Kingswood	Resi (Outer)	£5,386.16	£53.86	£4,524.38	£807.92	St. George
07/12/16	16/02653	13 Freemantle Road, Eastville	Resi (Outer)	£2,220.13	£22.20	£1,864.91	£333.02	Greater Fishponds
08/12/16	15/05097	127 to 131 Raleigh Road, Southville	Resi (Outer)	£23,703.45	£237.03	£19,910.90	£3,555.52	Greater Bedminster
08/12/16	16/00013	127 to 131 Raleigh Road, Southville	Resi (Outer)	£14,433.93	£144.34	£12,124.50	£2,165.09	Greater Bedminster
16/12/16	13/05783	7 Eastcote Park, Hengrove	Resi (Outer)	£4,390.85	£43.91	£3,688.31	£658.63	Hengrove, Stockwood & Whitchurch Park
20/12/16	12/04860	Huller House & Cheese Warehouse, City Centre (4)	Resi (Inner)	£95,550.00	£955.50	£80,262.00	£14,332.50	Central, Clifton & Harbourside
30/12/16	16/02969	1 Melville Terrace, Bedminster	Resi (Outer)	£1,070.31	£10.70	£899.06	£160.55	Greater Bedminster
04/01/17	14/00436	91 to 95 Redcliff Street, Redcliffe (4)	Student	£13,429.55	£134.30	£11,280.82	£2,014.43	Central, Clifton & Harbourside
05/01/17	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (4)	Resi (Outer)	£14,117.41	£141.17	£11,858.63	£2,117.61	Filwood, Knowle & Windmill Hill

09/01/17	16/03714	51A West Street, St. Philips	Resi (Outer)	£6,544.20	£65.44	£5,497.13	£981.63	Ashley, Easton & Lawrence Hill
10/01/17	15/00016	44 Zetland Road, Redland	Resi (Inner)	£3,651.25	£36.51	£3,067.05	£547.69	Bishopston, Cotham & Redland
10/01/17	14/02640	St. Matthias, Oldbury Court Road, Fishponds (4)	Resi (Outer)	£187,891.23	£1,878.91	£157,828.64	£28,183.68	Greater Fishponds
16/01/17	16/00958	11 Kelston Road, Southmead	Resi (Outer)	£5,583.97	£55.84	£4,690.53	£837.60	Horfield & Lockleaze
19/01/17	15/01326	98 Kings Parade Avenue, Clifton	Resi (Inner)	£12,303.13	£123.03	£10,334.63	£1,845.47	Central, Clifton & Harbourside
19/01/17	16/01621	2 Colebrook Road, Kingswood	Resi (Outer)	£6,958.87	£69.59	£5,845.45	£1,043.83	St. George
19/01/17	15/05074	71 Connaught Road, Filwood	Resi (Outer)	£7,370.54	£73.71	£6,191.25	£1,105.58	Filwood, Knowle & Windmill Hill
19/01/17	16/05533	8 Pennywell Road, Easton	Resi (Outer)	£652.01	£6.52	£547.69	£97.80	Ashley, Easton & Lawrence Hill
23/01/17	16/02986	Bristol Zoo Gardens, Guthrie Road, Clifton	Retail	£32,880.00	£328.80	£27,619.20	£4,932.00	Central, Clifton & Harbourside
23/01/17	15/01681	Queen Victoria House, Redland Hill, Redland (1)	Resi (Inner)	£89,991.88	£899.92	£75,593.18	£13,498.78	Central, Clifton & Harbourside
25/01/17	15/03002	115 Wick Road, Brislington	Resi (Outer)	£4,649.11	£46.49	£3,905.25	£697.37	Greater Brislington
25/01/17	15/05783	64 Bellevue Road, St. George	Resi (Outer)	£5,057.32	£50.57	£4,248.15	£758.60	St. George
25/01/17	16/04526	1 Filton Avenue, Horfield	Resi (Inner)	£5,722.63	£57.23	£4,807.01	£858.39	Bishopston, Cotham & Redland
26/01/17	15/02610	12 Arley Hill, Cotham	Resi (Inner)	£1,746.25	£17.46	£1,466.85	£261.94	Bishopston, Cotham & Redland
31/01/17	14/04286	69 Colston Road, Easton	Resi (Outer)	£5,290.18	£52.90	£4,443.75	£793.53	Ashley, Easton & Lawrence Hill
02/02/17	15/05753	rear of 30 Sydenham Road, Cotham	Resi (Inner)	£9,504.38	£95.04	£7,983.68	£1,425.66	Bishopston, Cotham & Redland
02/02/17	16/01459	1 Green Street, Totterdown	Resi (Outer)	£3,669.64	£36.70	£3,082.50	£550.44	Filwood, Knowle & Windmill Hill
03/02/17	16/02020	100 Novers Hill, Knowle West	Resi (Outer)	£3,241.52	£32.42	£2,722.88	£486.22	Filwood, Knowle & Windmill Hill
06/02/17	15/03188	land at Winford Grove, Bishopsworth	Resi (Outer)	£19,957.14	£199.57	£16,764.00	£2,993.57	Dundry View
09/02/17	15/01589	Pembroke Court, Pembroke Street, St. Pauls	Resi (Outer)	£19,730.36	£197.30	£16,573.51	£2,959.55	Ashley, Easton & Lawrence Hill
10/02/17	14/05259	Temple Plot A, Finzels Reach, Counterslip (3)	Hotel	£176,837.07	£1,768.37	£148,543.14	£26,525.56	Central, Clifton & Harbourside
10/02/17	14/06283	Print Hall, 1 Temple Street, Old Market (3)	Student	£275,258.89	£2,752.59	£231,217.47	£41,288.83	Ashley, Easton & Lawrence Hill
13/02/17	15/02743	6 to 14 Stafford Street, Bedminster	Resi (Outer)	£22,791.96	£227.92	£19,145.25	£3,418.79	Greater Bedminster
13/02/17	15/02131	Kent House, 31 to 35 Prince Street, City Centre (4)	Resi (Inner)	£11,572.88	£115.73	£9,721.22	£1,735.93	Central, Clifton & Harbourside
13/02/17	14/05612	33 to 49 Victoria Street, City Centre (2)	Resi (Inner)	£7,064.38	£70.64	£5,934.08	£1,059.66	Central, Clifton & Harbourside
16/02/17	15/05328	1 The Crest, Brislington	Resi (Outer)	£1,895.98	£18.96	£1,592.62	£284.40	Greater Brislington
16/02/17	16/00284	193 Bloomfield Road, Brislington	Resi (Outer)	£6,116.07	£61.16	£5,137.50	£917.41	Greater Brislington
01/03/17	16/01055	Lipscombe House, 7 to 8 Portland Square, St. Pauls (2)	Resi (Outer)	£23,730.36	£237.30	£19,933.51	£3,559.55	Ashley, Easton & Lawrence Hill
01/03/17	14/05459	25 Redcliff Street & 14 St. Thomas Street Redcliffe (4)	Resi (Inner)	£240,681.85	£2,406.82	£202,172.75	£36,102.28	Central, Clifton & Harbourside
06/03/17	14/06039	32 to 34 Colston Street, City Centre (4)	Student	£16,692.56	£166.93	£14,021.75	£2,503.88	Central, Clifton & Harbourside
16/03/17	13/05418	land at 15 Woodcroft Road, Brislington	Resi (Outer)	£11,638.39	£116.38	£9,776.25	£1,745.76	Greater Brislington
16/03/17	16/01363	87 Ingleside Road, Kingswood	Resi (Outer)	£31,130.80	£311.31	£26,149.87	£4,669.62	Greater Fishponds
22/03/17	13/05801	58 Greville Road, Southville (3)	Resi (Outer)	£13,347.12	£133.47	£11,211.58	£2,002.07	Greater Bedminster
22/03/17	14/06254	249 Redcatch Road, Knowle (4)	Resi (Outer)	£14,355.53	£143.55	£12,058.65	£2,153.33	Filwood, Knowle & Windmill Hill
24/03/17	16/03857	10 Nailsea Close, Bedminster Down	Resi (Outer)	£5,461.65	£54.61	£4,587.79	£819.25	Dundry View
30/03/17	16/02114	Beechwood House, Bell Hill, Stapleton	Resi (Outer)	£2,454.91	£24.55	£2,062.12	£368.24	Greater Fishponds
		2016/17 Total Receipts		£4,065,890.64	£40,658.82	£3,415,348.23	£609,883.57	

APPENDIX B – LOCAL CIL INCOME DEVOLVED TO NEIGHBOURHOOD PARTNERSHIPS IN 2016/17

NEIGHBOURHOOD PARTNERSHIP	LOCAL CIL (as at 31 March 2016)	LOCAL CIL INCOME (2016/17)	LOCAL CIL EXPENDITURE (2016/17)	LOCAL CIL (as at 31 March 2017)
Ashley, Easton & Lawrence Hill	£126,103.41	£109,726.99	£27,000.00	£208,830.40
Avonmouth & Lawrence Weston	£13,591.20	£8,771.39	£2,550.00	£19,812.59
Bishopston, Cotham & Redland	£19,130.36	£14,471.65	£9,856.88	£23,745.13
Central, Clifton & Harbourside	£610,010.50	£265,032.26	£90,328.46	£784,714.30
Dundry View	£4,535.41	£12,946.83	£nil	£17,482.24
Filwood, Knowle & Windmill Hill	£13,924.01	£37,322.89	£nil	£51,246.90
Greater Bedminster	£101,446.05	£24,144.71	£13,100.00	£112,490.76
Greater Brislington	£11,940.25	£18,871.26	£nil	£30,811.51
Greater Fishponds	£103,648.22	£72,520.24	£22,180.14	£153,988.31
Henbury, Brentry & Southmead	£14,483.34	£2,524.09	£5,000.00	£12,007.43
Hengrove & Stockwood	£13,759.47	£6,914.61	£nil	£20,674.08
Henleaze , Stoke Bishop & Westbury-on-Trym	£36,806.78	£19,850.60	£8,986.00	£47,671.38
Horfield & Lockleaze	£6,510.84	£4,599.30	£nil	£11,110.14
St. George	£25,163.53	£12,186.78	£nil	£37,350.31
Total	£1,101,053.37	£609,883.60	£179,001.48	£1,531,935.49

APPENDIX C – CIL EXPENDITURE IN 2016/17

FUNDING TYPE	LEVEL OF FUNDING	SCHEME FUNDED
Local – Ashley, Easton & Lawrence Hill NP	£27,000.00	The removal of graffiti from the St. Pauls area and the specialist coating of the walls to enable easier removal of graffiti in future, resulting in lower maintenance costs and an improved environment in St. Pauls
Local – Avonmouth & Lawrence Weston NP	£2,550.00	The provision of new play equipment at Richmond Terrace Children’s Play area
Local – Bishopston, Cotham & Redland NP	£4,139.88	Provision of a pitch and putt golf course on Horfield Common
Local – Bishopston, Cotham & Redland NP	£5,717.00	The provision of improvements to the Children’s Playground at High Kingsdown
Local – Central, Clifton & Harbourside NP	£69,328.46	The provision of improvements to the Children’s Playground at High Kingsdown
Local – Central, Clifton & Harbourside NP	£20,000.00	The removal of graffiti from the Bear Pit subway walls and the specialist coating of the walls to enable easier removal of graffiti in future, resulting in lower maintenance costs and an improved environment in the Bear Pit area
Local – Central, Clifton & Harbourside NP	£1,000.00	The provision of planters and plants to green the walls of the Bear Pit to improve the environment and discourage tagging and graffiti
Local – Greater Bedminster NP	£13,100.00	Provision of public realm improvements on Mill Lane, Dean Street and Church Road at their junctions with East Street, Bedminster
Local – Greater Fishponds NP	£22,180.14	Provision of a new Children’s Playground in East Park Open Space
Local – Henbury, Brentry & Southmead NP	£5,000.00	The purchase of equipment to fit out the Henbury Centre, to include tables, chairs, kitchen equipment and office equipment
Local – Henleaze, Stoke Bishop & Westbury-on-Trym NP	£3,986.00	The provision of additional play equipment for 8 to 14 year olds in Stoke Lodge Children’s Play Area
Local – Henleaze, Stoke Bishop & Westbury-on-Trym NP	£5,000.00	The provision of surfacing improvements to Public Rights of Way (PROW) BCC/127 and BCC/125, which connect Horfield Common, The Crescent, Lime Trees Road Dyrham Close
Total	£179,001.48	