



Bristol City Council Community Infrastructure Levy Report (2015/16)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2015 to 31 March 2016.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Neighbourhood Partnerships

3. Bristol City Council is not parished, however it does have Neighbourhood Partnerships, which have formal devolved responsibility over a number of areas of Council spend. There are 14 Neighbourhood Partnerships across the City, each of which comprises two or three wards. Spending decisions are taken by Neighbourhood Committees, which comprise the elected Ward Members in each Neighbourhood Partnership area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Notice of Neighbourhood Committee meetings are published on the Council's website, as are minutes of the meetings setting out any decisions taken.
4. The Council has taken the decision to devolve the 15% of Local CIL to the relevant Neighbourhood Partnership, and this CIL report also covers the devolved funding.

Neighbourhood Development Plans

5. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. There is currently one Neighbourhood Development Plans that has been approved in the Council's area (the Old Market Neighbourhood Development Plan) however no CIL has been received from development granted planning permission after the date that it took effect and therefore the devolved percentage was 15% for all contributions received in 2015/16.

CIL Income

6. Total CIL income in 2015/16 was **£4,156,625.31**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2015/16.
7. Local CIL income devolved to Neighbourhood Partnerships in 2015/16 was **£623,493.83**, which is 15% of total CIL income for the year. A summary of CIL income and expenditure for each Neighbourhood Partnership is set out in Appendix B.

CIL Expenditure

8. Total CIL expenditure in 2015/16 (excluding Administrative Expenses) was **£5,769,710.00**. Details of this expenditure are set out in Appendix C.
9. On 1 March 2016 a Cabinet decision was taken to apply £8,000,000 of Strategic CIL to infrastructure to support development on "Arena Island" which forms part of the Temple Quarter Enterprise Zone. It is anticipated that this sum will be available in 2018/19.
10. Also, decisions have been made by a number of Neighbourhood Committees to apply Local CIL to infrastructure schemes, and the monies will be drawn down once the schemes progress to implementation.

CIL Administrative Expenses

11. The sum of **£124,698.68** was applied to the administration of CIL in 2015/16, which is 3% of total CIL income for the year. This is in excess of what was required and consequently it is intended to reduce the administration component of CIL to 1% for 2016/17.

CIL Financial Summary

12. The CIL financial summary for 2015/16 (excluding Administrative Expenses) is set out in the following table:

	CIL balance at 1 April 2015	CIL Income 2015/16	CIL Expenditure 2015/16	CIL balance at 31 April 2016
Strategic CIL	£2,623,495.50	£3,408,432.79	£5,750,000.00	£281,928.29
Local CIL	£491,905.44	£623,493.83	£19,710.00	£1,095,689.27
Total	£3,115,400.94	£4,031,926.62	£5,769,710.00	£1,377,617.56

Anticipated CIL income for 2016/17

13. CIL income of in the range of £3,500,000 to £4,000,000 is anticipated for the 2016/17 financial year.

Contact details

For further information about this report or any queries relating to CIL, please contact Jim Cliffe on (0117) 903 6724 or cil@bristol.gov.uk.

Jim Cliffe, Planning Obligations Manager (10 October 2016)

APPENDIX A – CIL INCOME RECEIVED IN 2015/16

SUMMARY OF CIL RECEIPTS 2015/16								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Neighbourhood Partnership
07/04/15	14/05409	57 Conway Road, Brislington	Resi (Outer)	£9,411.61	£282.35	£7,717.52	£1,411.74	Greater Brislington
13/04/15	14/05585	2 Luckington Road, Horfield	Resi (Outer)	£5,819.20	£174.58	£4,771.74	£872.88	Horfield & Lockleaze
13/04/15	13/01051	Napier Miles House, Kingsweston (2)	Resi (Outer)	£9,078.00	£272.34	£7,443.96	£1,361.70	Avonmouth & Kingsweston
14/04/15	13/02000	Land to rear of 237b Charlton Road, Brentry (3)	Resi (Outer)	£14,790.00	£443.70	£12,127.80	£2,218.50	Henbury & Southmead
22/04/15	14/00307	Granby House, St. Johns Road, Bedminster (2)	Resi (Outer)	£12,590.63	£377.72	£10,324.32	£1,888.59	Greater Bedminster
22/04/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (1)	Resi (Inner)	£34,794.56	£1,043.84	£28,531.54	£5,219.18	Henleaze, Stoke Bishop & Westbury-on-Trym
22/04/15	14/02419	80 Birchwood Road, Brislington	Resi (Outer)	£3,888.28	£116.65	£3,188.39	£583.24	Greater Brislington
05/05/15	14/01111	Bristol Bridge House, Redcliffe Street, City Centre (1)	Resi (Inner)	£11,213.05	£336.39	£9,194.70	£1,681.96	Ashley, Easton & Lawrence Hill
05/05/15	13/04630	Clifton Bank, Clifton Down, Clifton (3)	Resi (Inner)	£18,165.00	£544.95	£14,895.30	£2,724.75	Cabot, Clifton & Clifton East
07/05/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (1)	Resi (Outer)	£12,008.71	£360.26	£9,847.14	£1,801.31	Hengrove & Stockwood
07/05/15	14/04769	Bridewell Street / Nelson Street, City Centre (1)	Retail	£41,918.95	£1,257.57	£34,373.54	£6,287.84	Cabot, Clifton & Clifton East
07/05/15	14/04769	Bridewell Street / Nelson Street, City Centre (1)	Student	£104,259.96	£3,127.80	£85,493.17	£15,638.99	Cabot, Clifton & Clifton East
11/05/15	13/00117	Portway Day Centre, St. Bernards Rd, Shirehampton	Resi (Outer)	£29,250.00	£877.50	£23,985.00	£4,387.50	Avonmouth & Kingsweston
12/05/15	14/02308	Castle Wharf, Finzels Reach, City Centre	Resi (Inner)	£2,592.19	£77.76	£2,125.60	£388.83	Ashley, Easton & Lawrence Hill
19/05/15	14/00339	Land to rear of 16 and 18 Staple Hill Road, Fishponds	Resi (Outer)	£7,406.25	£222.18	£6,073.13	£1,110.94	Greater Fishponds
21/05/15	15/00181	42 Murford Avenue, Hartcliffe	Resi (Outer)	£3,401.79	£102.05	£2,789.47	£510.27	Dundry View
27/05/15	14/01111	Bristol Bridge House, Redcliffe St, City Centre (2/3/4)	Resi (Inner)	£44,852.26	£1,345.57	£36,778.85	£6,727.84	Ashley, Easton & Lawrence Hill
28/05/15	14/02916	202 Allison Road, Brislington	Resi (Outer)	£12,484.82	£374.55	£10,237.55	£1,872.72	Greater Brislington
04/06/15	14/03952	165 Robertson Road, Easton	Resi (Outer)	£2,010.27	£60.31	£1,648.42	£301.54	Ashley, Easton & Lawrence Hill
05/06/15	13/02238	Nags Head Service Station, Nags Head Hill, St. George	Retail	£23,880.00	£716.40	£19,581.60	£3,582.00	St. George
08/06/15	14/00309	Land to rear of 21 to 31 Avon Way, Sneyd Park	Resi (Inner)	£2,147.81	£64.43	£1,761.21	£322.17	Henleaze, Stoke Bishop & Westbury-on-Trym
09/06/15	14/05127	16 Beloe Road, Horfield	Resi (Inner)	£22,515.00	£675.45	£18,462.30	£3,377.25	Bishopston, Cotham & Redland
09/06/15	13/02107	Land to rear of 18 Springfield Road, Cotham	Resi (Inner)	£4,760.00	£142.80	£3,903.20	£714.00	Cabot, Clifton & Clifton East
09/06/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (1)	Resi (Inner)	£9,487.41	£284.62	£7,779.68	£1,423.11	Henleaze, Stoke Bishop & Westbury-on-Trym
16/06/15	14/02141	70 Muller Road, Horfield	Resi (Inner)	£5,184.38	£155.51	£4,251.19	£777.68	Bishopston, Cotham & Redland
16/06/15	13/04914	Electricity House, Colston Avenue, City Centre (3)	Resi (Inner)	£305,285.62	£9,158.57	£250,334.20	£45,792.85	Cabot, Clifton & Clifton East
17/06/15	14/04243	48 Sherwood Road, St. George	Resi (Outer)	£3,401.79	£102.05	£2,789.47	£510.27	St. George
25/06/15	13/02241	Land to rear of 91 Whiteladies Road, Cotham	Student	£34,800.00	£1,044.00	£28,536.00	£5,220.00	Bishopston, Cotham & Redland
03/07/15	12/00803	Land to rear of 86 and 88 Henleaze Road, Henleaze	Resi (Inner)	£14,980.00	£449.40	£12,283.60	£2,247.00	Henleaze, Stoke Bishop & Westbury-on-Trym
08/07/15	15/00123	47 Plummers Hill, St. George	Resi (Outer)	£5,386.16	£161.58	£4,416.66	£807.92	St. George
08/07/15	14/04286	69 Colston Road, Easton	Resi (Outer)	£2,116.07	£63.48	£1,735.18	£317.41	Ashley, Easton & Lawrence Hill
15/07/15	14/01505	Rosemount Court, Two Mile Hill, St. George	Resi (Outer)	£31,529.46	£945.88	£25,854.16	£4,729.42	St. George
16/07/15	14/01054	Union Gate, Union Street, Broadmead, City Centre	Resi (Inner)	£6,440.48	£193.21	£5,281.20	£966.07	Cabot, Clifton & Clifton East
17/07/15	14/03076	Air Balloon Tavern, Air Balloon Road, St. George	Resi (Outer)	£6,250.00	£187.50	£5,125.00	£937.50	St. George
22/07/15	13/05704	Plot 3A, Harbourside, Anchor Road, City Centre (3)	Resi (Inner)	£224,164.97	£6,724.95	£183,815.28	£33,624.74	Cabot, Clifton & Clifton East
23/07/15	13/00452	Magistrates Court, Nelson Street, City Centre (4)	Student	£312,510.00	£9,375.30	£256,258.20	£46,876.50	Cabot, Clifton & Clifton East
27/07/15	13/04132	St. Angelas, 4 to 5 Litfield Place, Clifton (3)	Resi (Inner)	£35,133.00	£1,053.99	£28,809.06	£5,269.95	Cabot, Clifton & Clifton East
28/07/15	13/00791	Maskreys, 62 to 66 Whiteladies Road, Clifton (4)	Student	£43,230.00	£1,296.90	£35,448.60	£6,484.50	Cabot, Clifton & Clifton East

30/07/15	13/04675	14 Sydenham Lane, Cotham	Resi (Inner)	£8,074.01	£242.22	£6,620.69	£1,211.10	Cabot, Clifton & Clifton East
06/08/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (2)	Resi (Inner)	£34,794.56	£1,043.84	£28,531.54	£5,219.18	Henleaze, Stoke Bishop & Westbury-on-Trym
06/08/15	13/02002	Former Dairy Crest Depot, Parrys Lane, Stoke Bishop	Resi (Inner)	£7,035.94	£211.08	£5,769.47	£1,055.39	Henleaze, Stoke Bishop & Westbury-on-Trym
10/08/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (3)	Other	£211,210.65	£6,336.32	£173,192.73	£31,681.60	Greater Bedminster
11/08/15	15/00218	4 Withywood Gardens, Bishopsworth	Resi (Outer)	£972.34	£29.17	£797.32	£145.85	Dundry View
21/08/15	12/04860	Huller House & Cheese Warehouse, City Centre (1)	Resi (Inner)	£63,700.00	£1,911.00	£52,234.00	£9,555.00	Ashley, Easton & Lawrence Hill
27/08/15	14/02283	44 Conway Road, Brislington	Resi (Outer)	£4,390.85	£131.72	£3,600.50	£658.63	Greater Brislington
27/08/15	14/06093	Blackboy Service Station, Whiteladies Road, Clifton	Other	£1,882.32	£56.47	£1,543.50	£282.35	Bishopston, Cotham & Redland
27/08/15	14/02640	St. Matthias Campus, College Road, Fishponds (1)	Resi (Outer)	£125,260.82	£3,757.82	£102,713.88	£18,789.12	Greater Fishponds
02/09/15	13/01230	6 Russell Grove, Henleaze	Resi (Inner)	£6,020.00	£180.60	£4,936.40	£903.00	Henleaze, Stoke Bishop & Westbury-on-Trym
02/09/15	13/03037	1 Tyne Road, Bishopston	Resi (Inner)	£5,040.00	£151.20	£4,132.80	£756.00	Bishopston, Cotham & Redland
03/09/15	14/03719	Premier Inn, Hengrove Park, Hengrove (1)	Hotel	£15,795.63	£473.87	£12,952.42	£2,369.34	Hengrove & Stockwood
10/09/15	14/06095	66 Chelsea Park, Easton	Resi (Outer)	£113.39	£3.40	£92.98	£17.01	Ashley, Easton & Lawrence Hill
10/09/15	14/04769	Bridewell Street / Nelson Street, City Centre (2)	Student	£146,178.91	£4,385.36	£119,866.71	£21,926.84	Cabot, Clifton & Clifton East
14/09/15	14/03978	York House, Bond Street, City Centre	Hotel	£22,737.19	£682.11	£18,644.50	£3,410.58	Ashley, Easton & Lawrence Hill
14/09/15	14/05916	53 Sussex Place, St. Werburghs	Resi (Outer)	£884.46	£26.53	£725.26	£132.67	Ashley, Easton & Lawrence Hill
17/09/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (2)	Resi (Outer)	£12,008.71	£360.26	£9,847.14	£1,801.31	Hengrove & Stockwood
17/09/15	14/01999	426C Whitehall Road, St. George	Resi (Outer)	£1,587.05	£47.61	£1,301.38	£238.06	St. George
22/09/15	13/05883	Former Open Space, Loxton Square, Hengrove	Retail	£10,157.14	£304.71	£8,328.86	£1,523.57	Hengrove & Stockwood
22/09/15	14/03086	Former Bourne End PH, Okebourne Road, Brentry	Resi (Outer)	£22,377.46	£671.32	£18,349.52	£3,356.62	Henbury & Southmead
23/09/15	14/06039	32 to 34 Colston Street, City Centre (1)	Student	£11,128.38	£333.85	£9,125.27	£1,669.26	Cabot, Clifton & Clifton East
28/09/15	14/03261	10 Portland Square, St. Pauls	Resi (Outer)	£15,591.52	£467.74	£12,785.05	£2,338.73	Ashley, Easton & Lawrence Hill
01/10/15	13/03706	119 Smyth Road, Ashton	Resi (Outer)	£3,730.11	£111.90	£3,058.69	£559.52	Greater Bedminster
01/10/15	14/04725	34 Manworthy Road, Brislington	Resi (Outer)	£3,741.96	£112.26	£3,068.41	£561.29	Greater Brislington
01/10/15	13/05677	10 Beaconsfield Street, Barton Hill	Resi (Outer)	£13,153.57	£394.60	£10,785.93	£1,973.04	Ashley, Easton & Lawrence Hill
15/10/15	14/00307	Granby House, St. Johns Road, Bedminster (3)	Resi (Outer)	£18,885.93	£566.58	£15,486.46	£2,832.89	Greater Bedminster
15/10/15	13/05360	100 Whiteladies Road, Clifton	Student	£10,580.36	£317.41	£8,675.90	£1,587.05	Cabot, Clifton & Clifton East
16/10/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (2)	Resi (Inner)	£9,487.41	£284.62	£7,779.68	£1,423.11	Henleaze, Stoke Bishop & Westbury-on-Trym
16/10/15	13/02720	56 Sydenham Road, Totterdown	Resi (Outer)	£1,150.00	£34.50	£943.00	£172.50	Filwood, Knowle & Windmill Hill
19/10/15	15/02131	Kent House, 31 to 35 Prince Street, City Centre (1)	Resi (Inner)	£7,715.25	£231.45	£6,326.51	£1,157.29	Cabot, Clifton & Clifton East
19/10/15	14/05459	25 Redcliff Street & 14 St. Thomas Street, Redcliffe (1)	Retail	£43,124.29	£1,293.73	£35,361.92	£6,468.64	Ashley, Easton & Lawrence Hill
19/10/15	14/05459	25 Redcliff Street & 14 St. Thomas Street, Redcliffe (1)	Resi (Inner)	£117,330.27	£3,519.91	£96,210.82	£17,599.54	Ashley, Easton & Lawrence Hill
27/10/15	13/01051	Napier Miles House, Kingsweston (3)	Resi (Outer)	£13,617.00	£408.51	£11,165.94	£2,042.55	Avonmouth & Kingsweston
03/11/15	13/02000	Land to rear of 237b Charlton Road, Brentry (4)	Resi (Outer)	£14,790.00	£443.70	£12,127.80	£2,218.50	Henbury & Southmead
03/11/15	13/02555	Council Offices, Upper Belgrave Road, Clifton (4)	Resi (Inner)	£21,905.10	£657.15	£17,962.18	£3,285.77	Cabot, Clifton & Clifton East
13/11/15	14/00436	91 to 95 Redcliff Street, Redcliffe (1)	Student	£8,953.04	£268.59	£7,341.49	£1,342.96	Ashley, Easton & Lawrence Hill
18/11/15	15/04395	4 Dampier Road, Ashton	Resi (Outer)	£314.67	£9.44	£258.03	£47.20	Greater Bedminster
19/11/15	12/04279	7 to 8 Hedgemoor View, Stapleton	Resi (Outer)	£15,500.00	£465.00	£12,710.00	£2,325.00	Greater Fishponds
26/11/15	13/04630	Clifton Bank, Clifton Down, Clifton (4)	Resi (Inner)	£18,165.00	£544.95	£14,895.30	£2,724.75	Cabot, Clifton & Clifton East
26/11/15	14/06105	81 Wigton Crescent, Southmead	Resi (Outer)	£7,880.80	£236.42	£6,462.26	£1,182.12	Henbury & Southmead
03/12/15	14/02359	68 Churchill Road, Brislington	Resi (Outer)	£10,157.14	£304.71	£8,328.86	£1,523.57	Greater Brislington
10/12/15	14/06164	71 Wessex Avenue, Horfield	Resi (Outer)	£5,669.64	£170.09	£4,649.10	£850.45	Horfield & Lockleaze
10/12/15	13/04132	St. Angelas, 4 to 5 Litfield Place, Clifton (4)	Resi (Inner)	£35,133.00	£1,053.99	£28,809.06	£5,269.95	Cabot, Clifton & Clifton East
11/12/15	13/04914	Electricity House, Colston Avenue, City Centre (4)	Resi (Inner)	£305,285.63	£9,158.57	£250,334.22	£45,792.84	Cabot, Clifton & Clifton East

11/12/15	14/02394	106 Whiteladies Road, Clifton	Resi (Inner)	£6,369.38	£191.08	£5,222.89	£955.41	Cabot, Clifton & Clifton East
15/12/15	15/02670	Zion Methodist Church Hall, Bishopsworth	Resi (Outer)	£217.71	£6.53	£178.52	£32.66	Dundry View
17/12/15	14/05655	3 Newry Walk, Filwood	Resi (Outer)	£3,486.83	£104.60	£2,859.20	£523.03	Filwood, Knowle & Windmill Hill
17/12/15	15/02944	5 Newry Walk, Filwood	Resi (Outer)	£3,061.61	£91.85	£2,510.52	£459.24	Filwood, Knowle & Windmill Hill
21/12/15	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (1)	Resi (Outer)	£9,411.61	£282.35	£7,717.52	£1,411.74	Filwood, Knowle & Windmill Hill
21/12/15	12/04860	Huller House & Cheese Warehouse, City Centre (2)	Resi (Inner)	£63,700.00	£1,911.00	£52,234.00	£9,555.00	Ashley, Easton & Lawrence Hill
05/01/16	14/00436	91 to 95 Redcliff Street, Redcliffe (2)	Student	£8,953.04	£268.59	£7,341.49	£1,342.96	Ashley, Easton & Lawrence Hill
05/01/16	12/05502	7A Bell Hill Road, St. George	Resi (Outer)	£21,000.00	£630.00	£17,220.00	£3,150.00	St. George
06/01/16	13/04874	St. Lukes Hall, William Street, Bedminster (1)	Resi (Outer)	£11,553.75	£346.61	£9,474.08	£1,733.06	Greater Bedminster
07/01/16	15/01413	36 Princess Victoria Street, Clifton	Resi (Inner)	£1,031.88	£30.96	£846.14	£154.78	Cabot, Clifton & Clifton East
07/01/16	14/06254	249 Redcatch Road, Knowle (1)	Resi (Outer)	£9,570.36	£287.11	£7,847.70	£1,435.55	Filwood, Knowle & Windmill Hill
11/01/16	13/05704	Plot 3A, Harbourside, Anchor Road, City Centre (4)	Resi (Inner)	£224,164.97	£6,724.95	£183,815.28	£33,624.74	Cabot, Clifton & Clifton East
21/01/16	14/03719	Premier Inn, Hengrove Park, Hengrove (2)	Hotel	£15,795.63	£473.87	£12,952.42	£2,369.34	Hengrove & Stockwood
21/01/16	14/02640	St. Matthias Campus, College Road, Fishponds (2)	Resi (Outer)	£125,260.82	£3,757.82	£102,713.88	£18,789.12	Greater Fishponds
22/01/16	15/00778	1 to 2 Salisbury Street, St. George	Resi (Outer)	£510.27	£15.31	£418.42	£76.54	St. George
26/01/16	14/05072	44 Bellevue Road, St. George	Resi (Outer)	£2,592.19	£77.76	£2,125.60	£388.83	St. George
04/02/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (3)	Resi (Inner)	£52,191.84	£1,565.75	£42,797.31	£7,828.78	Henleaze, Stoke Bishop & Westbury-on-Trym
04/02/16	13/03335	72 Somerdale Avenue, Filwood	Resi (Outer)	£3,756.03	£112.68	£3,079.94	£563.41	Filwood, Knowle & Windmill Hill
05/02/16	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (4)	Other	£211,210.65	£6,336.32	£173,192.73	£31,681.60	Greater Bedminster
08/02/16	14/06039	32 to 34 Colston Street, City Centre (2)	Student	£11,128.38	£333.85	£9,125.27	£1,669.26	Cabot, Clifton & Clifton East
11/02/16	14/00639	Whiteladies Rd Cinema, Whiteladies Rd, Clifton	Resi (Inner)	£24,473.61	£734.21	£20,068.36	£3,671.04	Cabot, Clifton & Clifton East
11/02/16	14/06307	2 Frome Valley Road, Frenchay	Resi (Outer)	£9,184.82	£275.54	£7,531.56	£1,377.72	Greater Fishponds
11/02/16	15/05709	620 Wells Road, Hengrove	Resi (Outer)	£7,950.89	£238.53	£6,519.73	£1,192.63	Hengrove & Stockwood
11/02/16	15/01700	1 to 9 Ashley Down Road, Bishopston	Resi (Inner)	£12,592.05	£377.76	£10,325.48	£1,888.81	Bishopston, Cotham & Redland
11/02/16	15/02131	Kent House, 31 to 35 Prince Street, City Centre (2)	Resi (Inner)	£7,715.25	£231.46	£6,326.51	£1,157.29	Cabot, Clifton & Clifton East
22/02/16	13/00292	115 Chakeshill Drive, Brentry	Resi (Outer)	£6,750.00	£202.50	£5,535.00	£1,012.50	Henbury & Southmead
23/02/16	14/05459	25 Redcliff Street & 14 St. Thomas Street, Redcliffe (2)	Resi (Inner)	£160,454.57	£4,813.64	£131,572.74	£24,068.19	Ashley, Easton & Lawrence Hill
25/02/16	13/01476	5 Leyland Walk, Withywood	Resi (Outer)	£10,833.00	£324.99	£8,883.06	£1,624.95	Dundry View
07/03/16	15/01379	9 Minto Road, St. Werburghs	Resi (Outer)	£18,020.46	£540.61	£14,776.78	£2,703.07	Ashley, Easton & Lawrence Hill
09/03/16	14/00331	47 to 49 Barton Road, The Dings (2)	Resi (Inner)	£10,516.88	£315.51	£8,623.84	£1,577.53	Ashley, Easton & Lawrence Hill
11/03/16	13/04396	42 Queens Road, Knowle	Resi (Outer)	£5,150.00	£154.50	£4,223.00	£772.50	Filwood, Knowle & Windmill Hill
15/03/16	15/04103	City Mission Site, Rochester Road, St. Annes (1)	Resi (Outer)	£7,937.50	£238.12	£6,508.75	£1,190.63	Greater Brislington
17/03/16	14/01962	Former Man in Space PH, Pynne Road, Stockwood (3)	Resi (Outer)	£18,013.06	£540.39	£14,770.71	£2,701.96	Hengrove & Stockwood
17/03/16	14/03593	2B 106 Bedminster Down Road, Bishopsworth	Resi (Outer)	£2,211.16	£66.33	£1,813.15	£331.68	Dundry View
29/03/16	14/06283	Print Hall, 1 Temple Street, Old Market (1)	Student	£170,851.29	£5,125.54	£140,098.06	£25,627.69	Ashley, Easton & Lawrence Hill
29/03/16	14/06283	Print Hall, 1 Temple Street, Old Market (1)	Retail	£12,654.64	£379.64	£10,376.80	£1,898.20	Ashley, Easton & Lawrence Hill
		2015/16 Total Receipts		£4,156,625.31	£124,698.68	£3,408,432.79	£623,493.83	

APPENDIX B – CIL INCOME DEVOLVED TO NEIGHBOURHOOD PARTNERSHIPS IN 2015/16

NEIGHBOURHOOD PARTNERSHIP	DEVOLVED CIL (as at 31/03/2015)	DEVOLVED CIL INCOME (2015/16)	DEVOLVED CIL EXPENDITURE (2015/16)	DEVOLVED CIL BALANCE (as at 31/03/2016)
Ashley, Easton & Lawrence Hill	£7,075.04	£119,028.37	£nil	£126,103.41
Avonmouth & Kingsweston	£5,799.45	£7,791.75	£nil	£13,591.20
Bishopston, Cotham & Redland	£6,828.27	£12,302.09	£nil	£19,130.36
Cabot, Clifton & Clifton East	£314,408.87	£290,237.53	£nil	£604,646.40
Dundry View	£1,890.00	£2,645.41	£nil	£4,535.41
Filwood, Knowle & Windmill Hill	£8,586.03	£5,337.98	£nil	£13,924.01
Greater Bedminster	£50,731.59	£70,424.46	£19,710.00	£101,446.05
Greater Brislington	£4,138.43	£7,801.82	£nil	£11,940.25
Greater Fishponds	£61,256.31	£42,391.91	£nil	£103,648.22
Henbury & Southmead	£4,495.10	£9,988.24	£nil	£14,483.34
Hengrove & Stockwood	£nil	£13,759.47	£nil	£13,759.47
Henleaze , Stoke Bishop & Westbury-on-Trym	£11,165.85	£25,640.93	£nil	£36,806.78
Horfield & Lockleaze	£4,787.51	£1,723.33	£nil	£6,510.84
St. George	£10,742.99	£14,420.54	£nil	£25,163.53
Total	£491,905.44	£623,493.83	£19,710.00	£1,095,689.27

APPENDIX C – CIL EXPENDITURE IN 2015/16

FUNDING TYPE	LEVEL OF FUNDING	SCHEME FUNDED
Strategic	£5,000,000.00	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station
Strategic	£750,000.00	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze
Devolved – Greater Bedminster NP	£19,710.00	Provision of Environmental Improvements to Bartletts Bridge and the Bartletts Road and Shepton Walk approaches to include bridge repairs and resurfacing, and softening of the highway by implementing planting and sculptures
Total	£5,769,710.00	