

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2016/2017

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
The provision of new children's play equipment at Bellevue Park, Easton	Ashley, Easton & Lawrence Hill	£16,000.00	09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18 (£9,509.25) 14/00193 / 1 to 21 Turley Road, Easton / ...SB75 (£6,490.75)
The provision of new litter and dog waste bins in Mina Road Park	Ashley, Easton & Lawrence Hill	£1,826.75	08/00733 / 4 Station Road, Montpelier / ZCD...946
The provision of new litter and dog waste bins in Montpelier Park	Ashley, Easton & Lawrence Hill	£1,289.00	08/00733 / 4 Station Road, Montpelier / ZCD...946
The provision of landscaping improvements in St. Agnes Park	Ashley, Easton & Lawrence Hill	£1,825.67	08/00733 / 4 Station Road, Montpelier / ZCD...946
The provision of new litter and dog waste bins in Bannerman Road Park	Ashley, Easton & Lawrence Hill	£1,608.00	09/02498 / Pit Pony PH, Easton Rd, Easton / ZCD...A18
The relocation of litter and dog waste bins to more appropriate locations in Bellevue Park	Ashley, Easton & Lawrence Hill	£969.38	09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18
The provision of new litter and dog waste bins in Gaunts Ham Park	Ashley, Easton & Lawrence Hill	£1,132.13	09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18
The provision of 12 new benches in Mina Road Park	Ashley, Easton & Lawrence Hill	£8,875.00	08/00733 / 4 Station Road, Montpelier / ZCD...946 (£8,405.15) 08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73 (£469.85)
The provision of a new Children's Play Area at Ashley Down Green	Ashley, Easton & Lawrence Hill	£6,000.00	08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73
Provision and maintenance of a new tree in Penfield Road Open Space	Ashley, Easton & Lawrence Hill	£765.00	08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73
Provision and maintenance of a new tree in the open space at Mary Carpenter Place	Ashley, Easton & Lawrence Hill	£765.00	08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73
Provision of a replacement tree in St. Andrews Park	Ashley, Easton & Lawrence Hill	£295.00	08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73
Provision of five trees to be planted in existing tree pits in the Hassell Drive Estate	Ashley, Easton & Lawrence Hill	£1,475.00	10/04196 / 23 New Street, Old Market / ...SB49
Provision of three replacement trees in Brunswick Cemetery Gardens	Ashley, Easton & Lawrence Hill	£885.00	12/02092 / Former Car Park on south side of Wilder Street, St. Pauls / ...SB59
Provision of two replacement trees in Brunswick Square	Ashley, Easton & Lawrence Hill	£590.00	12/02092 / Former Car Park on south side of Wilder Street, St. Pauls / ...SB59
Provision and maintenance of five trees in the St. Pauls Gardens Estate	Ashley, Easton & Lawrence Hill	£3,825.00	12/02092 / Former Car Park on south side of Wilder Street, St. Pauls / ...SB59
Provision of an 800 metre long shared use path for walking and cycling along Kings Weston Lane between Avonmouth Way and the Access 18 entrance	Avonmouth & Lawrence Weston	£67,358.43	05/04807 / Merebank, Kings Weston Lane, Avonmouth / ZCD... 624
Provision of small improvements to various Shirehampton parks, including: (1) a bench in Avonmouth Park, (2) mini goal posts in Lamplighters Playing Fields, (3) benches in Nibley Road Open Space, and (4) picnic benches in Shirehampton Picnic Area	Avonmouth & Lawrence Weston	£10,224.77	07/01617 / Old Barrow Hill, Shirehampton / ZCD...935
Provision of a new Children's Play Area at Ashley Down Green	Bishopston, Cotham & Redland	£84,595.16	00/02850 / City of Bristol College Site, Ashley Down / ...SB18
Provision of footpath widening and improvements in Clifton Hill Open Space	Central, Clifton & Harbourside	£20,000.00	11/04645 / 41 to 44 Triangle West, Clifton / ZCD...A66 (£4,612.44) 11/01359 / 19 Jacob Wells Road, Hotwells / ...SB26 (£3,398.55) 11/01265 / 7 to 12 Triangle South, Clifton / ...SB07 (£7,147.86) 11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89 (£2,235.15) 12/04791 / 19 Elmdale Road, Clifton / ZCD...A87 (£2,607.00)
Provision of improvements to the Children's Play Ground at High Kingsdown	Central, Clifton & Harbourside	£10,671.54	11/04527 / Former Kings Arms PH, Kingsdown / ...SB61
Provision of three road narrowing's and pedestrian crossing points on Bishport Avenue	Dundry View	£53,760.10	05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572
The costs of diverting bus service 52 to serve Imperial Park during the 2016/17 financial year	Dundry View	£18,000.00	04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2016/2017

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
The provision of three benches and two bins in Valley Walk	Dundry View	£5,000.00	06/05299 / Maynard Road, Hartcliffe / ZCD...580 (£3,201.94) 10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31 (£1,798.06)
Provision of a Children's Play Area and boundary railings in Willmott Park	Dundry View	£30,895.39	07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746 (£13,921.61) 09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851 (£10,341.40) 10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31 (£6,632.38)
Provision of a Kidabout Roundabout in Gores Marsh Park Children's Play Area	Greater Bedminster	£10,200.00	06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11 (£3,902.93) 05/01192 / 64 to 70 West Street, Bedminster / ZCD...981 (£6,297.07)
Provision of a multi-use games area (MUGA) and improvements to the entrances, paths and park landscaping in Dame Emily Park	Greater Bedminster	£101,559.89	06/00923 / Myrtle Street, Bedminster / ZCD...604 (£7,181.91) 08/02425 / East Street Baptist Church, East Street, Bedminster / ZCD...798 (£6,434.87) 06/05456 / 100 to 110 North Street, Bedminster / ZCD...892 (£21,535.14) 06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741 (£13,688.60) 10/05226 / 200 to 202 West Street, Bedminster / ZCD...978 (£3,300.00) 06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41 (£28,407.89) 11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85 (£6,068.70) 12/01836 / St. Francis Road, Southville / SB79 (£7,587.09) 12/03634 / Coronation Road & West End Junction Southville / SB84 (£7,355.69)
The provision of new Children's Play Equipment in Eastville Park	Greater Fishponds	£14,446.76	06/03305 / 11 - 19 Snowdon Road, Fishponds / ZCD... 510 (£3,142.49) 06/00267 / 646 Fishponds Road, Fishponds / ZCD...567 (£4,168.25) 05/03319 / 747 - 759 Fishponds Road, Fishponds / ZCD...687 (£7,136.02)
The provision of a Community Notice Board near the Hiway café in Eastville Park	Greater Fishponds	£1,470.00	06/03305 / 11 - 19 Snowdon Road, Fishponds / ZCD... 510
Provision of Community Transport linking Henbury and Brentry with the ALDI store on Crow Lane during 2016	Henbury, Brentry & Southmead	£1,086.36	10/00383 / Former Henbury Swimming Pool, Crow Lane, Henbury / ZCD...985
The provision of improvements to the lake in Old Sneed Park Nature Reserve to include the removal of silt	Henleaze, Stoke Bishop & Westbury-on-Trym	£2,255.71	09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42
The provision of a sculpture, sculpted into the in situ trunk of the remains of the Cedar of Lebanon tree in Stoke Lodge	Henleaze, Stoke Bishop & Westbury-on-Trym	£10,000.00	12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82
Provision of Phase 3 improvements to Lockleaze Adventure Playground, comprising the installation of new and improved play equipment and a rebuild of some of the existing infrastructure	Horfield & Lockleaze	£106,100.77	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A96
The provision of a swing for disabled children in Monks Park Children's Play area	Horfield & Lockleaze	£3,600.00	07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...914
The provision of improvements to Hengrove Mounds to include habitat management measures, the provision of three benches, and improvements to the accesses at both the Hengrove park and Whitchurch Lane entrances.	Hengrove, Stockwood & Whitchurch Park	£34,089.43	07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880
The provision of new doors and windows in the Hengrove Community Centre	Hengrove, Stockwood & Whitchurch Park	£8,000.00	11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91
Provision of a new dual purpose toilet (accessible by both disabled and able bodied visitors) and access improvements to the building entrance to assist disabled visitors to access the building	Hengrove, Stockwood & Whitchurch Park	£2,863.78	06/03970 / Tibbott Walk, Stockwood / ZCD...562

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Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
Provision of new and improved BMX tracks, in association with Sport England, at Henacre (Lawrence Weston), Hillfields, Eastville Park, Lakeshore (Hartcliffe) & Okebourne Open Space (Southmead)	Neighbourhoods / Parks & Green Spaces	£50,000.00	09/01558 / 32 Old Market Street, Old Market / ...SB08 (£2,763.33) 08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SB73 (£2,146.22) 12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15 (£1,464.08) 13/00672 / Garaways House, Chantry Road, Clifton / ...SB67 (£1,556.11) 12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB65 (£19,278.37) 11/00385 / 3 to 5 Bushy Park, Totterdown/ SB93 (£619.75) 10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB51 (£1,468.58) 09/00913 / 51 Barton Road, The Dings / ZCD...A61 (£1,381.44) 07/03886 / Rock House, Bethel Road, St. George / ...SA51 (£1,467.30) 07/04762 / Colston Yard and 2 - 10 Upper Maudlin Street, City Centre / ZCD...810 (£1,579.29) 07/04193 / 36 Rochester Road, Brislington / ZCD...863 (£1,704.72) 04/04297 / 106 Bedminster Down Road, Bishopsworth / ...SC01 (£1,960.47) 08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798 (£2,015.81) 08/01460 / 1 Pritchard Street, St. Pauls / ZCD...858 (£2,057.54) 09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902 (£2,147.83) 09/02469 / South View, Stibbs Hill, St. George / ZCD...A26 (£2,185.47) 07/01464 / 34 to 38 Falloon Way, Henleaze / ZCD...A25 (£2,211.54) 05/03926 / 2 - 3 Charles Street, Kingsdown / ZCD... 498 (£1,992.15)
The purchase of new books to increase the Library Services book stock	Neighbourhoods / Library Services	£8,687.54	08/01798 / Birchwood Road Prefab Site, Broomhill / ...S943
The funding of a business manager to develop the enterprise support element of the BUZZ Lockleaze project	People / Employment and Skills	£10,000.00	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...975
The costs of CCTV monitoring of Cater Road Business Park for 2016/17	People / Employment and Skills	£8,500.00	06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...A50 (£636.83) 06/00842 / Triangle Site, Imperial Park, Hartcliffe / ...SB46 (£7,863.17)
Provision of the Open Fold public art programme, devised by Dr Paul O'Neill for Lockleaze Ward, in collaboration with the Councils Employment and Skills Team, to provide training opportunities for people in Lockleaze, who are not in education, employment or training	People / Employment and Skills	£37,665.92	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...977
The provision of an adult training and support programme at Upper Horfield Children's Centre to assist parents of young children back into employment	People / Employment and Skills	£15,984.00	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...975
Funding for "Working Lockleaze" – a combined project of employment and enterprise support for residents of Lockleaze focussed on and based in the Lockleaze Estate	People / Employment and Skills	£118,029.20	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...975
The design and implementation of ecological and flood defence works to enable commercial developments in the area to be adequately protected and their ecological impact properly mitigated	People / Employment and Skills	£57,081.92	09/04470 / Former Sevalco Site (North), Severn Road, Avonmouth / ...SC23
The provision of financial support to bus services 515, 75 and 76 to provide services to Hengrove Park during the 2015/16 financial year	Place / City Transport	£115,842.82	07/05074 / Phase 1 Infrastructure, Hengrove Park, Hengrove / ZCD...888
The provision of financial support to bus service 515 to provide services to Hengrove Park during the 2016/17 financial year	Place / City Transport	£28,117.15	07/05074 / Phase 1 Infrastructure, Hengrove Park, Hengrove / ZCD...888

SCHEMES TO WHICH SECTION 106 MONIES WERE APPLIED IN 2016/2017

Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
Cost of providing financial support to bus services 17, 77, 505 and 625 to provide services to Southmead Hospital during the 2016/17 financial year	Place / City Transport	£324,969.00	05/04740 / Southmead Hospital, Southmead / ..SB58 (£245,721.84) 05/04740 / Southmead Hospital, Southmead / ...SC11 (£79,247.16)
Provision of an on-street Car Club bay in Brunswick Square, St. Pauls	Place / City Transport	£3,628.00	05/02468 / 8 Brunswick Square, St. Pauls / ZCD...701
Provision of an on-street Car Club bay in Charles Street, Stokes Croft	Place / City Transport	£8,395.25	05/03249 / 5a, 9 and 10, Charles Street, Kingsdown / ZCD... 459
Provision of an on-street Car Club bay in Queen Charlotte Street, City Centre	Place / City Transport	£8,424.50	07/03703 / Riverside House, King Street, City Centre / ZCD...A09
Provision of an on-street Car Club bay in Baldwin Street, City Centre	Place / City Transport	£5,901.20	05/01361 / Marsh House, Marsh Street, City Centre / ZCD...541
Provision of an on-street Car Club bay in King William Avenue, City Centre	Place / City Transport	£14,215.66	06/01174 / Bradford House, Colston Avenue, City Centre / ZCD... 501
Provision of an on-street Car Club bay in Prince Street, City Centre	Place / City Transport	£2,466.73	07/04520 / Merchants Almshouses, King Street, City Centre / ZCD...A78
Provision of an on-street Car Club bay in Stuart Street, Redfield	Place / City Transport	£4,152.62	05/00139 / Lawrence Hill Service Station, Lawrence Hill / ZCD... 617
Provision of an on-street Car Club bay in Pembroke Road, Clifton	Place / City Transport	£8,100.94	05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...645
Provision of an on-street Car Club bay in Hanover Place, Spike Island	Place / City Transport	£19,424.31	05/04067 / SS Great Britain, Gas Ferry Road, Harbourside / ZCD...734
Provision of an on-street Car Club bay in Marsh Street, City Centre	Place / City Transport	£24,236.22	04/02769 / Former Bristol & West Building, Marsh Street, City Centre / ZCD... 467
Provision of an on-street Car Club bay in Tyndalls Park Road, Cotham	Place / City Transport	£1,717.32	06/04630 / Cotham Lawn House, Cotham Lawn Road, Cotham / ZCD...830
Provision of an on-street Car Club bay in Jacobs Wells Road, Hotwells	Place / City Transport	£4,384.88	07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A57
Provision of an on-street Car Club bay in Park Place, Clifton	Place / City Transport	£9,384.04	06/00693 / 47 Jacobs Wells Road, Hotwells / ZCD... 455
Provision of an on-street Car Club bay in Guinea Street, Redcliffe	Place / City Transport	£8,319.22	12/03900 / General Hospital, Guinea Street, Redcliffe / SB99
Provision of an on-street Car Club bay in Lower Park Row, City Centre	Place / City Transport	£3,409.80	09/02379 / 41 Park Street, City Centre / ZCD...953
Provision of an on-street Car Club bay in Berkeley Square, Clifton	Place / City Transport	£3,871.36	08/01326 / 89 Park Street, City Centre / ZCD... 838
Provision of an on-street Car Club bay in Tyndall Avenue, Clifton	Place / City Transport	£3,233.93	06/00481 / 12 Upper Maudlin Street, City Centre / ZCD... 460 (£827.38) 05/03320 / Colston Yard, Colston Street, City Centre / ZCD...583 (£1,852.53) 07/04762 / Colston Yard and 2 - 10 Upper Maudlin Street, City Centre / ZCD...811 (£554.02)
Provision of an on-street Car Club bay in Cherry Lane, Stokes Croft	Place / City Transport	£9,369.34	05/03926 / 2 - 3 Charles Street, Kingsdown / ZCD... 499
Provision of an on-street Car Club bay in Great George Street, City Centre	Place / City Transport	£4,576.79	07/05551 / 36 Park Street, City Centre / ZCD...717
Provision of an on-street Car Club bay in Portland Square, St. Pauls	Place / City Transport	£4,343.29	05/05003 / 90 - 94 Wilder Street, St. Pauls / ZCD... 520
Provision of an on-street Car Club bay in Alma Road, Clifton	Place / City Transport	£4,037.16	07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...720
Provision of an on-street Car Club bay in Hanbury Road, Clifton	Place / City Transport	£4,917.10	05/05079 / 13 to 14 Eaton Crescent, Clifton / ZCD...647
Provision of an on-street Car Club bay in Station Road, Montpelier	Place / City Transport	£3,859.84	09/03842 / 170 - 172 Cheltenham Road, Montpelier / ZCD...882

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Scheme Funded	Dept & Section or Neighbourhood Partnership	S106 Funding	Development(s) from which funding secured
Provision of an on-street Car Club bay in Fairfield Road, Montpelier	Place / City Transport	£8,062.92	08/04238 / Unit 3 Ashfield Place, St. Pauls / ...SC13
Provision of an on-street Car Club bay in Richmond Road, Montpelier	Place / City Transport	£3,389.75	07/00684 / 108 Cromwell Road, St. Andrews / ZCD...755
Provision of an on-street Car Club bay in Pearl Street, Southville	Place / City Transport	£9,742.39	05/01192 / 64 to 70 West Street, Bedminster / ZCD...980
Provision of an on-street Car Club bay in South Street, Southville	Place / City Transport	£1,254.70	06/03372 / 120 - 128 North Street, Bedminster / ZCD... 473
Provision of an on-street Car Club bay in Upton Road, Southville	Place / City Transport	£3,404.10	07/05067 / Upper Floors of 70 to 72 North Street, Bedminster / ZCD...747
Provision of an on-street Car Club bay in Luckwell Road, Southville	Place / City Transport	£4,616.50	07/04816 / 275 North Street, Southville / ZCD...654
The provision of a Travel Plan Co-ordinator for Cabot Park during the 2016/17 financial year, to work with occupiers to enable people to access the site using sustainable transport means	Place / City Transport	£5,000.00	99/01828 / Cabot Park, Avonmouth / ZCD...959
Provision of a Travel Plan Co-ordinator for Hengrove Park during the 2016/17 financial year, to work with occupiers to enable people to access the site using sustainable transport means	Place / City Transport	£5,215.24	07/05074 / Phase 1 Infrastructure, Hengrove Park, Hengrove / ZCD...889
Compensation for the loss of Pay and Display parking bays on Christmas Street	Place / City Transport	£8,352.14	13/04914 / Electricity House, Colston Avenue, City Centre / ...SB71
Compensation for the loss of Pay and Display parking bays on King William Avenue	Place / City Transport	£7,062.68	13/00972 / Queen Anne House, 66 Queen Sq, City Centre / ...SB11
Provision of improvements to the Pedestrian Crossings at the Southmead Road / Monks Park Road junction	Place / City Transport	£87,144.47	05/04740 / Southmead Hospital, Southmead / ZDC...A88
Provision of improvements to the A38 / Bartholomew Square junction to upgrade the bus stop at the junction, improve traffic flow on the A38 and ease the passage of ambulances accessing the hospital via the junction	Place / City Transport	£88,414.43	05/04740 / Southmead Hospital, Southmead / ZDC...A88
Provision of Bus Real time Information at the entrance to the new Hospital Building to improve the quality of public transport information	Place / City Transport	£17,683.89	05/04740 / Southmead Hospital, Southmead / ZDC...A88
Provision of a scheme of Parking Restrictions in the streets surrounding the Hospital	Place / City Transport	£80,766.58	05/04740 / Southmead Hospital, Southmead / ZDC...A88
Provision of a scheme of cycling improvements on routes accessing the hospital in both Bristol and South Gloucestershire	Place / City Transport	£104,758.19	05/04740 / Southmead Hospital, Southmead / ZDC...A88
The provision of a new Children's Centre in Sea Mills	Place / Education	£17,247.20	12/01932 / Brentry Hospital, Brentry Lane, Brentry / ...SC41
Annual maintenance payment to Broad Plain Rugby Club in respect of the rugby pitches at St. Johns Lane	Place / Planning	£3,750.00	01/01119 / St. Johns Lane, Bedminster / ZCD...476
The provision of a new Children's Play Area in Troopers Hill Field	St. George	£15,000.00	06/05045 / 77 and 97 Nags Head Hill, St. George / ZCD...609 (£6,401.09) 09/02469 / South View, Stibbs Hill, St. George / ZCD...A26 (£6,618.91) 09/00799 / Gable Crest, Stibbs Hill, St. George / ...SB02 (£1,980.00)
The provision of new Children's Play facilities at Meadow Vale	St. George	£11,929.40	05/04785 / 359B Church Road, St. George / ZCD... 619 (£7,185.91) 06/04178 / 327 - 329 Two Mile Hill Road, Kingswood / ZCD...849 (£4,743.49)
The provision of a new Children's Play Ground in Dundridge Park	St. George	£15,000.00	06/05045 / 77 and 79 Nags Head Hill, St. George / ZCD...760

£2,081,345.65