

Ward	Title	Name of Organisation/Individual	Project Description	CIL requested £	Total cost of project £	Approved for stage 2 (y/n)
Horfield	Community Hub Entrance Improvement Project	Ebetrust (operating as Ebenezer Church)	<p>Our entrance doors, being made of solid wood, prevent people in the local community, who are passing by the property, from being able to easily see into the building, thereby causing an unwanted and unintended barrier to access. The doors are also not secure, 'stick' in wet weather, are draughty in windy weather and not wide enough to facilitate easy disabled access. We plan to replace the wooden doors with aluminum commercial French doors. The main door will be wide enough to facilitate disabled/wheelchair/mobility scooter access. The doors will be glazed in clear glass, enabling passers by to be able to see into the premises. We will also improve the security locks and threshold.</p>	£7,500.00	£7,500.00	Y

Henbury & Brentry	Crow Lane Skate Park Improvement Scheme	Cllr Mark Weston and Cllr Bador Uddin	<p>The skate park was installed in 2006 and now needs to be improved to prolong its life and encourage wider use. The idea has come from young people within the community. There is a desire to explore:</p> <ul style="list-style-type: none"> ☑The installation of lighting part way down the path and at the back to improve safety. ☑Removal of grind rail to the left of the site. ☑Improve the borders around the existing park. ☑A quarter pipe to the right near Crow Lane. ☑A mini quarter pipe off the rear raised area. <p>Photos can be provided.</p> <p>The work will be done by, and in consultation with, the Council's Park Department.</p>	£80,000.00	£80,000.00	Y
Henbury & Brentry	Okebourne Park Play Area Improvement Scheme	Cllr Mark Weston and Cllr Bador Uddin	<p>The play area is wooden and installed approximately 15 years ago. It now needs updating with equipment possibly in need of replacement and the grounds improved. There is a desire to explore:</p> <ul style="list-style-type: none"> ☑Ground improvements within the site to reduce flooding (particularly below the swings). ☑Replacement play equipment. ☑Replacement planking ☑General improvements <p>The work will be done by, and in consultation with, the Council's Park Department.</p>	£30,000.00	£30,000.00	Y
Southmead	Southmead Community Men's Space storage at Southmead Development Trust	Mike Murch via Team Southmead	<p>There are at the moment 9 men using Southmead Community Men's Space, it's particularly beneficial to those who have lost wives/partners of which there are at least. The Southmead Community Men's Space has mentored boys from the local community, who were involved in the build of planters for 'The Ranch' youth facility.</p> <p>This proposal is for get their own container which they can use to store wood and tools. There is a demand for more facilities aimed at men (particularly of more mature years) that will help their wellbeing.</p>	£3,000.00	£5,000.00	Y

Avonmouth & Lawrence Weston	Improvements to Road Safety on Westbury Lane, Kings Weston Road & Kings Weston Lane	Ravi Theja Kadiyala	Signal changes, combined with traffic calming and traffic filtering measures for Kings Weston Road/Westbury Lane junction. Implementation of a one way system on Kings Weston Lane and Napier Miles Road to divert traffic into a more easy junction.	£200,000.00	£200,000.00	Y
Avonmouth & Lawrence Weston	Improvements to the external area of Shirehampton Public Hall (Community Building)	Shirehampton Public Hall Community Association	Replacement of a frontal boundary wooden fence to secure the area for children, young people and families in this communal space open to all. Currently the fencing enclosing the outside space is in need of replacing to ensure children's safety in a secure play area	£4,000.00	£4,000.00	Y
Avonmouth & Lawrence Weston	Essential Building and Energy Efficiency Improvements at Avon Youth Club	Avon Youth Club	AYC provides a safe space for young people aged 8–19 and wider community use. This proposal will improve safety and energy efficiency by fixing our roof, removing the existing boiler and installing a heat pump, installing a suspended ceiling, re-wiring our lighting and installing sensored lighting in the main room, kitchen and media room	£45,000.00	£45,000.00	Y
Avonmouth & Lawrence Weston	Insulation of Avonmouth Community Centre Roof	Avonmouth Community Centre Association	Continued retrofit of Avonmouth Community Centre maintaining a community resource into the future and addressing our part in the Local Industrial Decarbonisation Plan in Avonmouth, Portbury and Severnside. This proposal represents a further step towards energy efficiency and financial sustainability as well as a journey towards solar energy. Roof insulation is an essential energy saver by addressing heat loss.	£40,000.00	£120,000.00	Y
Avonmouth & Lawrence Weston	Making Bristol heart-safe by stopping avoidable deaths from cardiac arrests	Great Western Air Ambulance Charity	To install more defibrillators in at-risk neighbourhoods, as identified by our strategic mapping tool which uses health and demographic data to identify areas most in need of a device. -To work within those communities to train local people in giving lifesaving CPR and using a defibrillator.	£7,500.00	£7,500.00	Y

Avonmouth & Lawrence Weston	Improvements to Sea Mills Library	Friends of Sea Mills Library	To add a small extension to the library to include a disabled accessible toilet with baby change facilities. Scope to improve the existing kitchen space to provide a better hot drink / buffet food preparation area for community groups and staff. Potentially with a serving hatch into the main library space.	TBD	TBD	Y
Southmead	Pedestrian crossing on Southmead Road	Cllr Kaz Self	Southmead Road between the Lake Road and Wellington Hill West roundabouts often has pedestrians trying to cross, many trying to get to the bus-stops on that part of the road. There is a need for a pedestrian crossing on this road. This proposal has significant local support, based on a survey carried out. A pedestrian crossing is needed on this part of Southmead Road (people are reluctant to walk to other nearby crossings e.g near the Manor House Nursery). In a survey I carried out 92% agreed or strongly agreed this was needed (graphic inserted on last page of this form) To encourage active travel and improve road safety I am proposing this project. To note a person was killed in this vicinity in 2022 - Southmead-road-crash-victim-named-6776101	TBD	TBD	Y
Southmead	Play equipment update in Doncaster Road Park	Team Southmead/Inclusion Southmead c/o Cllr Kaz Self	From accessible see-saws and sensory chimes, to inclusive wheelchair-designed play units, step free routes and wide, open paths, Southmead needs spaces that are inclusive to all. Outdoor play remains an essential part of all children and young peoples lives and needs to include not just those that are in relatively good physical and mental health. This proposal seeks funding to improve the play offering at Doncaster Road Park, a park that is serves one of the most deprived neighbourhoods in Bristol. Help from BCC parks will be needed and appreciated.	TBD	TBD	Y
Southmead	Construction of an accessible path and upgrade of accessible entrance gate	Friends of Badock's Wood	Existing non statutory path is not suitable for e.g. wheelchairs and is the only level option. Path upgrade would enable access for all to nature. Existing accessible entrance was constructed to the standards at the time using a Lottery Grant, but accessibility needs have changed with e.g. motorised mobility scooters	£59,000.00	£64,000.00	Y

Southmead	Additional funding for previously agreed improvements to Fonthill park	Team Southmead/Inclusion Southmead c/o Cllr Kaz Self	The CIL process allocated some funding to these parks last year. This proposal is to work with parks and Team Southmead to identify further improvements to these parks and to top-up last years funding to do this.	£15,000.00	£15,000.00	Y
Southmead	Additional funding for previously agreed improvements to Elderberry Walk park	Team Southmead/Inclusion Southmead c/o Cllr Kaz Self	The CIL process allocated some funding to these parks last year. This proposal is to work with parks and Team Southmead to identify further improvements to these parks and to top-up last years funding to do this.	£15,000.00	£15,000.00	Y
Southmead	Storage for goal posts, flags, other equipment for football on Doncaster Road Park.	Southmead Football Club c/o Cllr Kye Dudd	Southmead Football Club are growing and want to provide more opportunities for local people in Southmead to play competitive football. They are limited by the number of pitches at Pen Park and the need to rest/rotate the pitches. A pitch laid out in Doncaster Road park will allow them to offer more opportunities for youth participation, including girls and minoritised groups. They need somewhere to store the posts, flags and other equipment.	£6,000.00	£6,000.00	Y
Horfield	Improve the public realm outside Bishopthorpe Road shops	Manor Farm Community Hub CIC	Local residents have proposed the following ideas to improve the area outside the shop fronts: <ul style="list-style-type: none"> •Placement of planters / flower beds / street trees that the local community would help to look after. •Benches / picnic benches that local community can use. •Organised bin stores (covered wooden frames) for the front area for those bins that need to be there. •Public bin / recycling for community use. •Painted bays for some parking on part of the site. •Signage encouraging people to look after the area. •Improved frontage for the shop areas. •CCTV on opposite side of road to improve fly tipping enforcement. 	TBD	TBD	Y

Horfield	Traffic calming measures for Bishopthorpe Road	Cllr Tom Renhard	Bishopthorpe Road runs through the middle of Manor Farm estate, often used as a cut through to get to Southmead Hospital. Concerns have been raised by local residents about speeding and children also cross the street here to get to nearby Horfield C of E school. It would also make it safer to access the newly opened St Peter's Community Centre. Local residents have called for traffic calming measures to be introduced to address the issues. In particular, a safer crossing point has been requested that is nearer to the Bishopthorpe Road shops / community centre.	TBD	TBD	Y
Avonmouth & Lawrence Weston	Improvements to Outdoor Learning & Wellbeing Space, The Avon Centre	The Avon Centre (TAC)	Enhance a defined outdoor learning space by installing inclusive seating, solar lighting, a fire circle, and outdoor kitchen. This will create a safe, accessible, and structured environment for year-round use by children, young people, and wider community groups within a managed and enclosed setting.	£22,000.00	£41,800.00	Y
Horfield	Traffic calming measures for Dorian Road	Cllr Tom Renhard	Dorian Road leads to Southmead Hospital at one end. Concerns have been raised by local residents about speeding and children also cross the street here to get to nearby Horfield C of E school. Local residents have called for traffic calming measures to be introduced to address the issues. Particularly, the bend towards the bottom is highlighted as a concern (near Tilling Road), noting there would be a benefit to installing a crossing point.	TBD	TBD	Y
Horfield	Traffic calming measures for Monks Park Ave	Cllr Tom Renhard	Monks Park Ave sits adjacent to Southmead Hospital where there are frequent issues with speeding. Local residents have called for traffic calming measures to be introduced to address the issues.	TBD	TBD	Y
Horfield	Traffic calming measures for Wessex Ave	Cllr Tom Renhard	Wessex Ave sits on a fairly steep hill, where there are frequent issues with speeding. When heavier vehicles travel down or up the road, it can cause houses to shake. Local residents have called for traffic calming measures to be introduced to address the issues.	TBD	TBD	Y

Southmead	Road safety improvements in Southmead	Cllr Kaz Self	<p>A number of locations in Southmead are suggested for road safety improvements:-</p> <ul style="list-style-type: none"> -Southmead Road, near Lake Road (pedestrian crossing) -Greystoke Avenue* (speeding) -Concorde Drive (speeding) -Vintery Leys (poor parking/visibility) -Wigton Crescent and Staveley Crescent (speeding) <p>(* note that this is part of the 20mph consultation)</p> <p>A pedestrian crossing is needed on Southmead Road (people are reluctant to walk to other nearby crossings e.g near the Manor House Nursery). In a survey I carried out 92% agreed or strongly agreed this was needed (graphic inserted on last page of this form). To note a person was killed in this vicinity in 2022 - Southmead-road-crash-victim-named-6776101.</p> <p>Road safety improvements on the roads identified (to be worked up with the transport team). On Greystoke Avenue, to complement any implementation of a 20mph limit rather than to totally fund it. In a survey I carried out 94% agreed or strongly agreed that speeding on/near Concorde Drive was an issue, see graphic.</p>	£100,000.00	Highways / transport to estimate	Y
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