



Parking Services Annual Report 2013-14

Table of Contents

	Page Number
1. Summary	2
2. Joint Local Transport Plan 3 (JLTP3)	3
3. Greater Bristol Bus Network (GBBN)	4
4. Neighbourhood Partnerships	4
5. School Parking	5
6. Managing Performance	5
7. Car parking	5
8. Permits	6
9. Enforcement activity – bus lane restrictions	7
10. Penalty Charge Notice statistics	7
11. Financial statements	15
12. Contact details & useful links	17

1. Summary

This is Bristol City Council's sixth annual report for Parking Services.

Our first annual report outlined the background and history of the service since Bristol City Council took on the powers of Decriminalised Parking Enforcement in April 2000.

Subsequent reports look at changes and developments made to the service and examines how the service supports a range of corporate policies and transport initiatives. Reports outline the individual services provided, projects undertaken and planned, issues facing the service and a financial statement. Performance is demonstrated through a series of Key Performance Indicators (KPIs).

Parking Services Annual Reports are published on the Parking Services pages of the Bristol City Council website at <http://www.bristol.gov.uk/page/parking-annual-reports>

2. Joint Local Transport Plan 3

Parking Services continues to support JLTP3's vision, which:

“is for a network of safe, convenient and accessible parking facilities, provided and managed as part of an integrated transport system. Our aim is to support the local economy, protect the environment, regenerate city and town centres and reduce congestion and traffic growth.”

JLTP3 has five main transport goals and appropriate management of parking can contribute to all of them:

Reduce carbon emissions:

Bristol City Council (BCC) actively supports this aim with a number of activities completed in recent years and others in development.

Support economic growth:

Effective management of parking facilities can support economic growth:

- High long stay tariffs helps to deter commuter traffic.
- Low short stay tariffs encourage parking by visitors, shoppers and leisure users.
- Turnover of spaces can also be achieved by restricting the maximum length of stay, particularly in city centre Pay & Display areas and limited waiting areas in district shopping areas.

Accessibility:

A number of factors can increase accessibility:

- All main council car parks include dedicated disabled bays.
- Enforcement of main bus corridors, especially at peak times, supports local bus services, which are vitally important, both to promote bus travel as a sustainable choice for those with vehicles but also as an essential travel method for those without alternative options.

Safety, health & security:

Parking Services plays an important part in managing the highway network to ensure that the movement of all traffic, whether vehicle, cycle or pedestrian is as safe as possible.

- Enforcement of bus lanes and parking restrictions reduces hold ups, especially at peak times, and enables the network to move freely by reducing congestion.
- Clear bus lanes enable bus operators to meet timetables and provide better customer service. Clear bus lanes also enhance safety for cyclists.
- Enforcement of school zigzags has also been a priority in recent years to increase safety around schools and to help promote children walking and cycling to school.

Quality of life:

Like most cities Bristol has conflicting demands for limited parking places in both city centre and residential areas. Managing the available space is a balance between promoting economic vitality, deterring commuter traffic and managing resident's parking – particularly in the areas immediately surrounding the city centre where pressure for parking is greatest.

Bristol has had a resident's scheme for city centre residents' for a number of years, and our first Residents' Parking Scheme outside the direct city centre was successfully

introduced in 2010-11 with additional schemes in Cotham and Redcliffe being introduced during 2012-13. Bristol's first elected Mayor sees the implementation of Residents' Parking Schemes as a significant means of improving quality life and controlling traffic problems. BCC is therefore developing proposals to introduce additional RPS schemes in areas where traffic congestion is a serious issue.

For further information on JLTP3, please visit <http://www.travelplus.org.uk/our-vision/joint-local-transport-plan-3>

For further information on Residents' Parking Schemes, please visit <http://www.bristol.gov.uk/page/transport-and-streets/residents-parking-schemes>

3. Greater Bristol Bus Network (GBBN) & Bus Lane Enforcement

Parking Services' enforcement officers play a significant role in the success of GBBN's showcase bus routes. Enforcement of bus lanes ensures that the bus routes are kept clear during their hours of operation. This means that congestion is reduced, safety for cyclists is improved and buses are able to run on time. These improvements encourage commuters to use more sustainable modes of transport which in turn reduces congestion, improves road safety and improves air quality.

Parking Services works in conjunction with the Council's Traffic Control Centre to monitor the bus lanes by CCTV and a programme of development has been established to extend coverage to all bus lanes.

Parking Services also manages a number of district car parks near to the regional shopping areas affected by GBBN routes. These car parks provide parking for customers of local businesses and these are managed and enforced in a way that promotes turnover of spaces to allow customers to enjoy their shopping and leisure activities without causing undue congestion on the arterial routes at peak times.

Further information on all aspects of GBBN can be found at:
<http://www.bristol.gov.uk/page/greater-bristol-bus-network-gbbn>

4. Neighbourhood Partnerships

Parking Services regularly attends Neighbourhood Forums meetings where staff answer specific questions from local residents and discuss the enforcement activity that takes place in their neighbourhood.

Issues raised at these meetings often lead to 'Days of Action', where enforcement officers from the Police, Parking Services, DVLA & Street Scene all work together to target a specific location for a day.

Parking Services also supports other operations led by the Police and the Safer Bristol Partnership (SBP). Parking Services works closely with the SBP to enforce the pedestrian zone in the Corn Street area within the city centre during its hours of operation.

More detail on Neighbourhood Partnerships and Neighbourhood Forums can be found at:
<http://bristolpartnership.org/neighbourhood-partnerships>

5. School Parking

Bristol City Council has a programme for updating parking restrictions around schools. This initiative is twofold – it aims to improve safety around the schools by reducing the risks from vehicular traffic and also encourages parents and children to travel to school in more sustainable ways. The Council's Road Safety team actively works with schools and parents to encourage walking and cycling to school and Parking Services is pleased to be able to support these activities by enforcing the parking restrictions.

Parking restrictions around schools with enforceable markings are now being undertaken using the Council's new CCTV Camera Car. Operated by trained Civil Enforcement Officers, this equipment enables a much larger number of schools to be enforced during the very limited times of the day when the restrictions are being abused (at the start and end of the school day). The camera car records the evidence required to issue a Penalty Charge Notices which are reviewed and approved by staff before being issued to drivers through the post.

6. Managing performance

In addition to those activities measured by corporate or national indicators, Parking Services also regularly assesses its own performance to ensure that customer service levels are being maintained and to identify any potential problems as soon as they occur.

The following chapters in this annual report explain Parking Services' main work areas in more detail and review performance and trends in a number of key areas. These chapters will demonstrate the work done within the teams and the levels of customer service being achieved. Figures for last year have also been included to show how performance and trends are changing over time.

7. Car Parking

Bristol City Council is able to support transport policy through the way it operates and charges for parking spaces depending on their location and use. However, Parking Services is only responsible for Council operated public car parks and for on street parking provision. One of the biggest challenges facing Bristol City Council is how to influence the operators of commercial, non-residential car parks to take a similar view when setting their own hours of operation and charges.

The role of the Council's MSCPs and 5 of the surface car parks is primarily to provide long stay parking. The remaining short stay surface car parks provide parking for visitors and shoppers and are largely located near shopping areas or places that attract large numbers of visitors. Short stay parking allows for higher turnover of spaces to maximise accessibility to those areas to promote the use of local businesses and leisure facilities.

District car parks are located near local shopping areas throughout the outer areas of the city. They facilitate parking for those using local amenities.

On street parking facilities are rationed by price and maximum length of stay according to their location within the central Controlled Parking Zone (CPZ).

Type of Parking	Number of locations	Approx number of Spaces	Short or Long Stay?	Cost
Multi-Storey CP	3	1671	Long stay	Up to £10.00
Surface CP	3	306	Long stay	Up to £10.00
Surface CP	8	666	Short stay	Up to £5.00
District CP	26	957	Majority short stay	Free
On Street – 1 hour	24	203	Short stay + evening charge	Up to £2.00
On Street – 2 hour	38	429	Short stay + evening charge	Up to £3.50
On Street – 2 hour	33	650	Short stay	Up to £3.50
On Street – 4 hour	17	320	Short stay	Up to £4.00
Kingdown RPS	23	393	Short stay	Up to £3.00
Redcliffe RPS	14	TBC	Short stay	Up to £3.00
Cotham RPS	30	TBC	Short stay	Up to £3.00

There are also three Park and Ride sites serving Bristol City Centre. For further details for all three sites, please visit www.bristol.gov.uk/parkandride

Bristol City Council run car parks also generally have a number of dedicated disabled parking bays.

8. Permits

A variety of parking permits are issued by Parking Services:

Permit Type	Number Issued during 2013-14	Annual Cost Per Permit (Incl. VAT if applicable)
West End	86	£1850
Trenchard	64	£2074
Temple Gate	84	£1474
Other car parks	56	Various
CPZ Residents' Parking Permits	366	£50.00
Midwife/District nurse	20	No Charge
Statutory Undertakings	30	No Charge
Kingsdown Residents' Parking Permits	1057	£30.00 (1 st Permit)
Other Kingsdown Permits	72	Various
Cotham Residents' Parking Permits	1357	£30.00 (1 st Permit)
Other Cotham Permits	99	Various
Redcliffe Residents' Parking Permits	122	£30.00 (1 st Permit)
Other Redcliffe Permits	7	Various
RPS Landlord permits	67	TBC
Total	3487	

Parking Services also sells pre-paid daily parking tickets in packs of 20 for use in Trenchard or Westend MSCPs. Parking Services sold 1200 packs of magnetic cards in 2013-14. This represents a year on year reduction of 6%, however this may in part be due to disruption at Trenchard during the refurbishment works.

9. Enforcement Activity – Bus Lane restrictions

The number of enforceable bus lanes continues to grow as new sites are added.

In addition, a number of fixed cameras were introduced in 2012-13 which enable bus lanes and bus gates to be monitored remotely at all times of day and night. Images of each contravention are recorded and reviewed by an officer before Penalty Charge Notices are issued by post.

Bus Lane	Number of PCNs during 2012-13	Number of PCNs during 2013-14
A37 Wells Road	3	12
A37 Wells Road bus gate	-	8948
A38 Bedminster Parade	3729	4318
A38 Cheltenham Road	6197	5936
A38 Gloucester Road	1294	1468
A4018 Westbury Road	61	1
A420 Church Road	1330	786
A432 Fishponds Road	3781	4589
A4018 Whiteladies Road	345	353
A4 Bath Road	1730	25158
A4 Brislington Hill	3	-
A4 Bristol Hill	2969	3004
Broadmead	103	-
Union St Bus Gate	2313	4713
A420 Lawrence Hill	-	33
A420 Clarence Road	-	1939

10. Penalty Charge Notice Statistics

Number PCNs issued	20012-13	2013-14	Variance
On Street	91,777	91,365	-
Off Street	4,107	5,153	25%
Sub total	95,884	96,518	1%
Bus Lane	25,000	60,736	143%
Total	120,884	157,254	30%

95% of all parking PCNs are issued in on street locations. All parking notices are either attached to the vehicle or handed to the driver, while all bus lane PCNs are issued by post.

Why are PCNs issued?

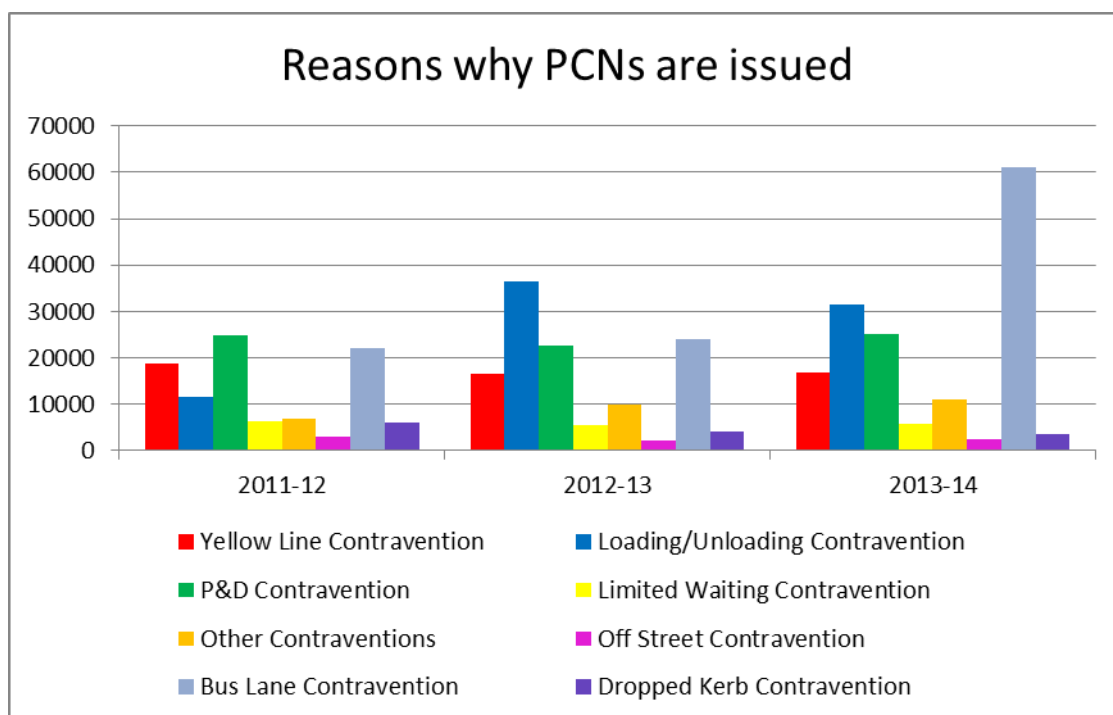
Bus lane PCNs are issued to unauthorised vehicles using those bus lanes that are currently enforceable. A rolling programme of works means more and more bus lanes will be enforced over time as Traffic Regulations Orders are amended and cameras are installed. Keeping the bus lanes clear for authorised vehicles (including buses, taxis, motorcycles and emergency response vehicles) ensures that authorised vehicles,

particularly buses are able to travel more freely. This enables the bus timetables to be met and aims to make travelling by more sustainable modes of transport a more attractive option than driving.

The council's new camera car has led to a rise in the number of PCNs issued for contravention of loading restrictions.

A significant number of PCNs are issued for contraventions relating to on street Pay & Display areas. These include offences such as not displaying a valid permit or Pay & Display ticket or for displaying an expired ticket. With over 1500 on street Pay & Display bays in central Bristol it is important to ensure that the bays are used correctly. Time limits and prices are designed to ensure a level of turnover that supports the local economy by ensuring that shoppers and visitors are able to park near to their destination.

A large number of parking PCNs are issued for contraventions relating to Yellow Line offences, which include situations where a vehicle has parked on a Double Yellow Line or on a Single Yellow Line outside the permitted hours. Control of this type of contravention is aimed at reducing congestion and improving road safety, especially on the arterial routes into and out of the city centre at peak times. These are also linked to loading and unloading contraventions, which also typically take place on the arterial routes at peak times.



Vehicle Removals

Parking Services' does not clamp vehicles and vehicle removals are only used for contraventions that have an impact on congestion or pose a hazard. Vehicles with multiple unpaid PCNs may also be removed.

859 vehicles were removed in 2013-14, 88% of which were for obstructions on arterial routes during peak hours when no waiting and no loading restrictions were in force.

Differential Charging

Part VI of the Traffic Management Act 2004 introduced Differential Charging on 31st March 2008. It designated a number of more serious contraventions and allowed Local Authorities to impose a higher charge than for less serious contraventions.

Bristol City Council charges £70 for a higher-level PCN and £50 for a lower-level PCN. Both amounts are discounted by 50% if the charge is paid within 14 days of the PCN being issued. Higher level contraventions include yellow line and loading / unloading offences, while lower level contraventions include Pay & Display and limited waiting offences.

In 2013-14 66% of PCNs issued by Bristol City Council were for higher-level contraventions and 34% were for lower level contraventions (compared to 67% and 33% respectively in 2012-13).

Bus Lane PCNs are not categorised in this way as they are issued under the Transport Act 2000. The charge for a Bus Lane PCN is £60 (discounted to £30 if paid within 14 days).

Appeals against PCNs

Anyone in receipt of a PCN can challenge it. There are different types of challenges, representations and appeals:

- An informal challenge is one submitted before a Notice to Owner (NTO) is issued.
- A formal representation is one received after a Notice to Owner has been issued. This category also includes initial appeals against a PCN where a vehicle has been removed and all bus lane appeals.
- A formal appeal is one issued to the Traffic Penalty Tribunal (TPT), which is the independent parking adjudication service.

Challenges and representations must be made to Bristol City Council in writing. There are several ways to do this:

- By letter to Parking Services, PO Box 480, Bristol, BS99 7AE (CHECK)
- By email to parking.services@bristol.gov.uk
- Online at <https://parkingappeals.bristol.gov.uk/>
- In person at one of the Council's Customer Service Points.

Formal appeals are made directly to TPT, either online or using forms provided by the Council in the event of an unsuccessful formal representation.

Type of Appeal Received	2012-13	2013-14	Variance
Informal Challenge	10,339	11,241	9%
Formal Representations (Parking)	1,844	2,563	39%
Formal Representations (Camera Car)	3,716	2,525	-32%
TPT Appeals (Parking)	404	531	3%
Parking PCN Sub total	16,303	16,860	3%
Formal Representations (Bus Lanes)	2,471	5,866	138%
TPT Appeals (Bus Lanes)	108	335	210%
Bus Lane PCN Sub total	2,579	6,201	140%
Total	18,882	23,061	22%

Figures relate to the number of appeals received in each financial year, irrespective of when the PCN was issued.

Percentage of PCNs resulting in an appeal

Type of Representation / Appeal	2012-13	2013-14	Variance
Informal Challenges	11%	12%	Increase
Formal Representations (Parking)	2%	3%	Increase
Formal Representations (Camera Car)	4%	3%	Decrease
TPT Appeals (Parking)	0.42%	0.55%	Increase
Parking PCN Sub Total	17.00%	17.47%	Increase
Formal Representations (Bus Lanes)	10%	10%	-
TPT Appeals (Bus Lane)	0.43%	0.55%	Increase
Bus Lane PCN Sub total	10.31%	10.21%	Decrease
Overall	15.62%	14.66%	Decrease

Figures show the number of appeals received in each financial year (irrespective of when the PCN was issued) as a percentage of the PCNs that were issued during the financial year.

In terms of parking PCNS, overall there was a 1% increase in the number of PCNs issued and a 3% increase in the number of appeals received. The proportion of PCNs resulting in an appeal has therefore increased slightly.

In contrast, although the number of bus lane PCNs increased by 143%, the number of appeals increased by 140% so the proportion of PCNs that resulted in an appeal has reduced slightly. The overall increases in numbers are due to a significant number of new cameras that were installed during 2013-14.

Outcome of Informal Challenges & Formal Representations

Type of Representation / Appeal	% Appeals Upheld 2012-13	% Appeals Upheld 2013-14	Variance
Informal Challenge	49%	50%	Increase
Formal Representation (Parking CEO)	30%	32%	Increase
Formal Representation (Parking camera car)	39%	38%	Decrease
Formal Representation (Bus Lane)	27%	27%	-
Total	42%	41%	Decrease

These figures compare the position at the end of each financial year, and exclude cases that were still awaiting a decision at that time.

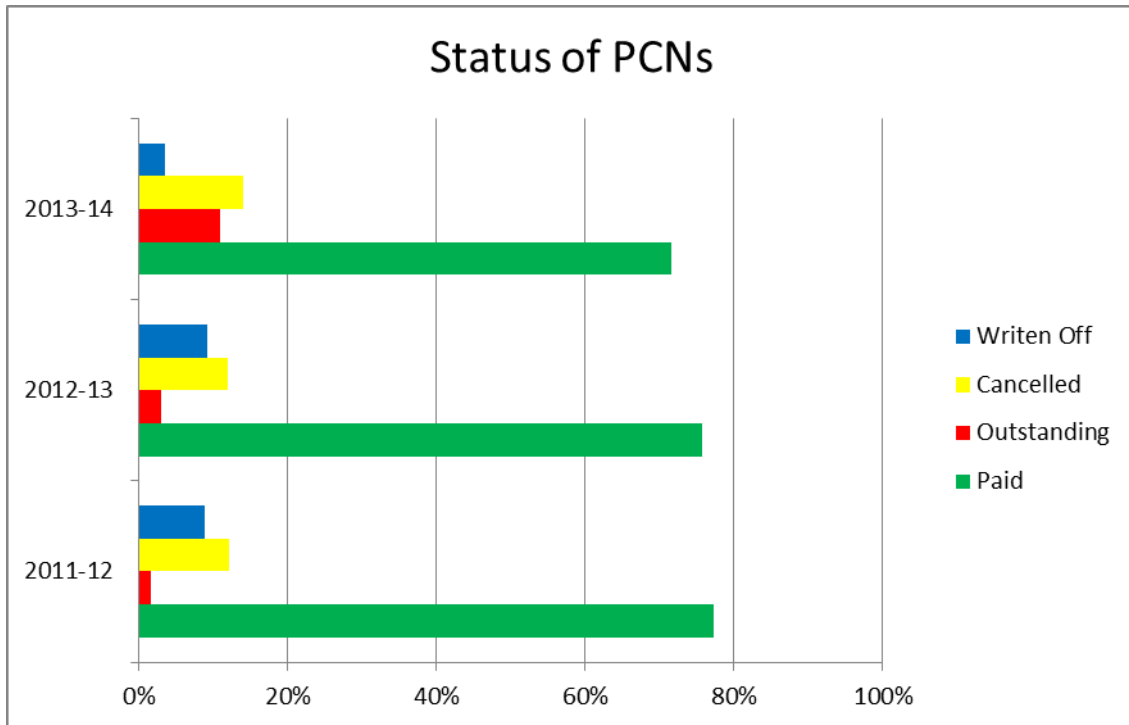
Type of Representation / Appeal	% Appeals Rejected 2012-13	% Appeals Rejected 2013-14	Variance
Informal Challenge	51%	50%	Decrease
Formal Representation (Parking CEO)	70%	68%	Decrease
Formal Representation (Parking camera car)	61%	62%	Increase
Formal Representation (Bus Lane)	73%	73%	-
Total	58%	59%	Increase

These figures compare the position at the end of each financial year, and exclude cases that were still awaiting a decision at that time.

Outcome of TPT Appeals

Outcome of Appeals	2012-13	2013-14	Variance
Appeal Upheld	14	13	Decrease
Appeal Rejected	47	39	Decrease
Appeal Not Contested	39	48	Increase

Payment of PCNs



Figures as at September 2014

It typically takes approximately 12 months for PCNs to be paid, cancelled or written off. As shown in the chart above, 77% of PCNs are paid and the remainder are either written off, if we are unable to trace the keeper or collect payment, or cancelled following a successful challenge, representation or appeal.

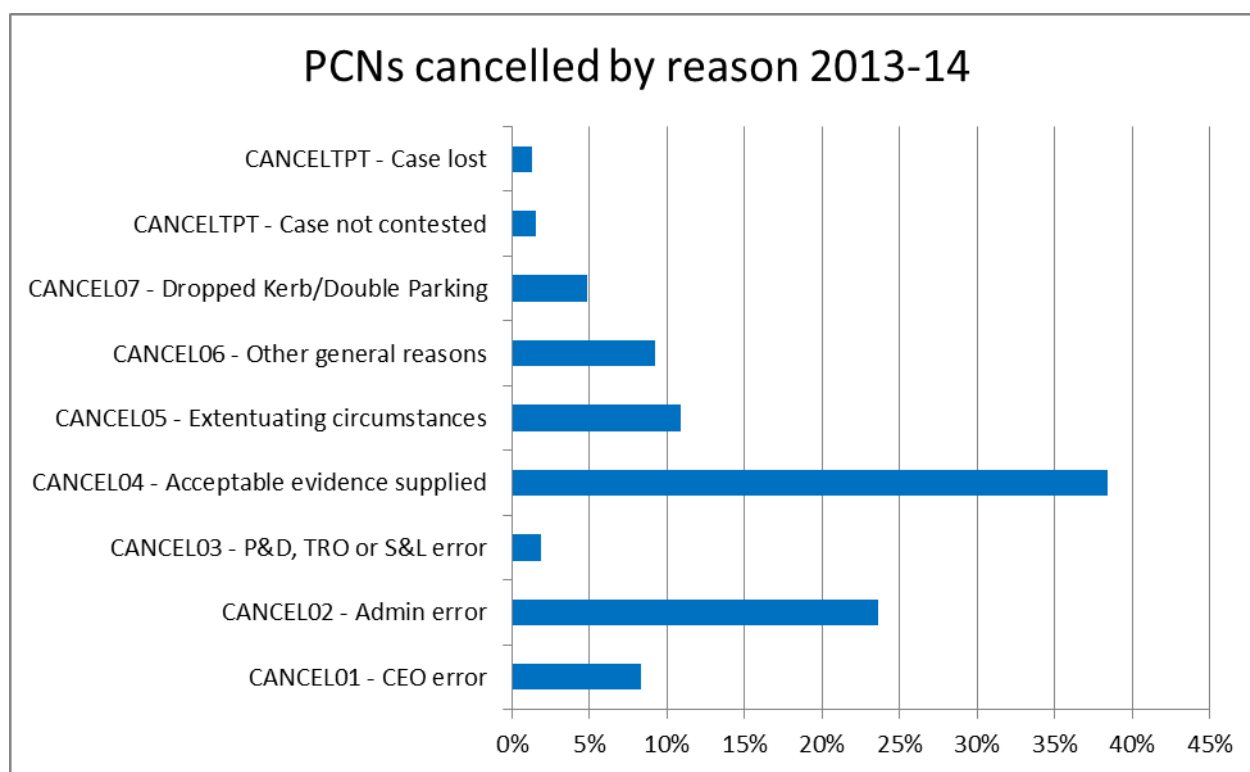
As shown in the following table, the majority of PCNs are paid at the discounted rate.

Payment Type	2011-12	2012-13	2013-14
Paid at discounted rate	83%	83%	84%
Paid at full rate	11%	10%	10%
Paid at Charge Certificate	2%	3%	3%
Paid after TEC Registration	4%	4%	4%

% of PCNs paid at each rate as a percentage of all paid PCNs as at 19.09.14

Cancelled PCNs

A PCN may be cancelled as a result of a successful challenge, representation or appeal. The graph below shows the main reasons why PCNs are cancelled and the percentage of cases cancelled for each reason.



Unpaid PCNs

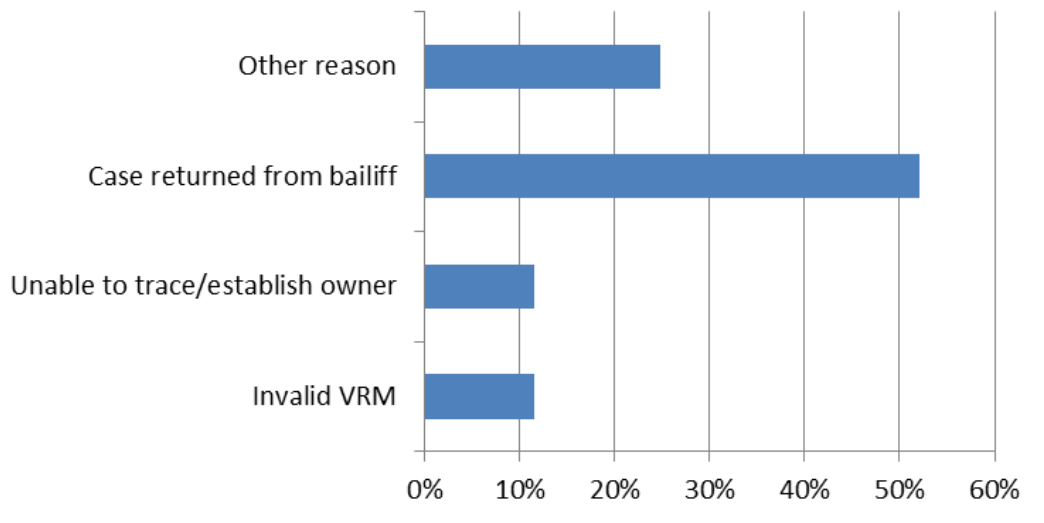
Debts from outstanding PCNs are registered with the Traffic Enforcement Centre at Northampton County Court.

If the debt remains unpaid the case is referred to a firm of bailiffs, which has 12 months to execute the warrant from the County Court.

	2011-12	2012-13	2013-14
Number of debts registered at TEC	11,357	14,186	18,707
Number of debts referred to bailiffs	8,510	10,016	13,592
% debts recovered by bailiffs	28%	24%	24%

Cases where the bailiff is unable to recover the debt and cases where the registered keeper cannot be traced are written off. If the bailiff is unsuccessful, the warrants will be returned and cases will be written off.

PCNs written off by reason 2013-14



11. Financial Statement - 2013-14 Section 55 Parking Summary

Income from Decriminalised Parking Enforcement is known as Section 55 income and, under the terms of DPE, must be spent on Transport related activities. Income from other Parking Services' activities (such as car parking income) is not restricted in this way.

The following table shows the breakdown of Parking Services' Section 55 income and expenditure and also shows how the resulting surplus has been spent.

	Income	Expenditure
Income		
On Street Pay & Display Income	£3,828,000	
On Street Residents' Parking Permit Income	£142,000	
Other On Street Income (Non PCN)	£384,000	
On Street PCN Income	£2,929,000	
Off Street PCN Income	£122,000	
Removal Income	(£5,000)	
Total Income	£7,400,000	
Expenditure		
Direct Expenditure		
Employees		
Premises Costs		£54,000
Supplies & Services		£219,000
Third Party Payments		£19,000
Support Services		£18,000
Total Direct Expenditure		£310,000
Indirect Expenditure		
Employees		£2,649,000
Premises		£51,000
Supplies & Services		£130,000
Third Party Payments		£168,000
Support Services		£297,000
Total Indirect Expenditure		£3,295,000
Total Expenditure		£3,605,000
Operating Surplus	£3,795,000	
Overhead Allocation		£409,000
Net Surplus	£3,386,000	
Use of Surplus		
This surplus has contributed to expenditure on the following allowable items:		
Provision of Off Street Parking		£5,051,000
Park & Ride		£1,805,000
Concessionary Fare Scheme		£7,482,000
Public Transport		£3,090,000
Total Allowable Expenditure		£17,428,000

2013-14 Bus Lane Enforcement Summary

Income from Bus Lane Enforcement under the Transport Act 2000 must also be accounted for separately and any surplus income must also be spent on Transport related activities.

The following table shows the breakdown of Parking Services' Bus Lane Enforcement income and expenditure and also shows how the resulting surplus has been spent.

	Income	Expenditure
Income		
Bus Lane Enforcement related income	£1,510,000	
Total Income	£1,510,000	
Expenditure		
Expenditure		£246,000
Total expenditure		£246,000
Operating Surplus	£1,264,000	
Overhead Allocation		£35,000
Net Surplus	£1,229,000	
Use of Surplus		
This surplus has contributed to expenditure on the following allowable items:		
Park & Ride		£1,805,000
Concessionary Fare Scheme		£7,482,000
Public Transport		£3,090,000
Total Allowable Expenditure		£12,377,000

12. Contact Details & Useful Links.

Parking Services:

Email	parking.services@bristol.gov.uk or parking.permits@bristol.gov.uk
Website	www.bristol.gov.uk/parking
Post	Parking Services Bristol City Council PO Box 480 Bristol BS99 7AE
General Telephone Enquiries	0117 9222198
Fax	0117 9223393
PCN Enquiries	0117 9223091
Bay Suspensions	0117 9038070
To report an illegally parked vehicle	0117 9038070

Payment Facilities:

Automated Telephone Payment Line	0870 7077776
Online Payment facility	www.bristol.gov.uk/pay
In person at a Customer Service Point	http://www.bristol.gov.uk/csp

Other Useful Numbers:

Abandoned Vehicles	0117 9222100
Blue Badges, Disabled Bays, Residents' Parking Permits and Concessionary Travel Cards	0117 9222600
Car Pound	01275 462503
Park & Ride Information	http://www.travelbristol.org/parkandride
Residents' Parking Schemes	http://www.bristol.gov.uk/page/transport-and-streets/residents-parking-schemes

Other Organisations:

DVLA	www.dft.gov.uk/dvla
Traffic Penalty Tribunal	www.trafficpenaltytribunal.gov.uk
Patrol (for parking enforcement info)	www.patrol-uk.info
British Parking Association	www.britishparking.co.uk
Security Industry Authority	www.the-sia.org.uk
Information on Public Services	www.direct.gov.uk
Source West (electric vehicle charging)	http://www.sourcewest.info/