

**Area Committee 1 (Comprising the following wards: Avonmouth & Lawrence  
Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-  
on-Trym and Henleaze)**

**CIL monies held - 28 February 2023**

**Monies to be spent on measures to support the development of the Area Committee's area, by funding:  
a) the provision, improvement, replacement, operation or maintenance of infrastructure; or  
b) anything else that is concerned with addressing the demands that development places on an area**

<b>Date Received</b>	<b>Application</b>	<b>Scheme</b>	<b>Commitments</b>	<b>Income</b>
16/04/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (2)		£10,694.70
18/04/18	14/05780	401 Long Cross, Lawrence Weston		£525.58
27/04/18	16/05061	6 Hallen Drive, Coombe Dingle		£724.76
23/05/18	16/05169	24 Grove Road, Coombe Dingle		£1,472.95
23/05/18	15/01681	Queen Victoria House, Redland Hill, Redland (4)		£20,248.17
06/06/18	17/05751	28 High Street, Clifton		£613.35
29/06/18	14/05584	75 Barrow Hill Crescent, Shirehampton		£2,721.43
06/07/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (3)		£2,680.34
29/08/18	16/01257	Fmr Tennis Court, Southfield Rd, Westbury-on-Trym		£4,829.25
12/09/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (3)		£23,385.29
02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)		£31,710.24
12/11/18	18/00465	269 Hotwell Road, Hotwells		£164.07
04/12/18	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (1)		£1,246.82
16/01/19	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (4)		£2,680.34
23/01/19	14/03022	4 Ottery Close, Lawrence Weston		£71.42
25/01/19	17/03139	95A Pembroke Road, Clifton		£1,150.03
29/01/19	16/06452	McArthurs Warehouse, Gas Ferry Lane, City Centre (2)		£31,710.25
07/03/19	16/05329	Brandon Yard, Lime Kiln Road, City Centre (4)		£23,385.29
12/03/19	15/02745	Trinmore, Clifton Down, Clifton		£654.84
18/03/19	17/05247	rear of 57 to 59 High Street, Westbury-on-Trym		£1,217.44
08/04/19	18/01087	24 Canford Lane, Westbury-on-Trym		£1,981.88
08/04/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (2)		£1,246.82
16/05/19	18/03175	17 Woodland Grove, Stoke Bishop		£3,114.38
14/06/19	17/00538	8 Russell Grove, Henleaze		£1,176.47
19/06/19	18/01925	5 Hung Road, Shirehampton		£829.15
01/07/19	16/03833	112 Coombe Lane, Stoke Bishop		£1,883.05
05/07/19	13/03669	Avonwood, Sea Walls Road, Sneyd Park		£7,843.22
08/07/19	19/00019	5A Dowry Square, Hotwells		£546.33
29/07/19	18/02132	18 Clayton Street, Avonmouth		£1,486.41
30/07/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (3)		£47,565.36
20/08/19	17/00647	1 Downleaze, Stoke Bishop		£464.68
04/09/19	16/05204	3 Dingle Road, Stoke Bishop		£1,243.62
14/10/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (3)		£1,870.23
13/11/19	19/01342	68 Oakfield Road, Clifton		£144.70
20/11/19	16/04706	1 Alma Vale Road, Clifton		£282.56
04/12/19	17/06965	Fmr Social Club, Station Road, Shirehampton		£9,990.27
23/01/20	16/04715	14 Upper Belgrave Road, Clifton		£719.25
10/02/20	17/03744	123 Cumberland Road, Spike Island (1)		£3,675.46
12/02/20	17/05002	21 Lansdown Terrace, Golden Hill		£1,707.24
19/03/20	17/00149	10 St. Pauls Road, Clifton		£2,368.80
14/04/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (1)		£22,001.16
08/06/20	18/05429	28 High Street, Clifton		£43.50
17/07/20	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (4)		£1,870.23
23/07/20	17/01426	18 to 19 Falcondale Walk, Westbury-on-Trym		£2,088.56
03/08/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 12)		£2,681.00
07/08/20	20/00261	22 Redland Park, Redland		£516.66
21/08/20	19/03181	2 Merlin Close, Westbury-on-Trym		£1,623.47
28/08/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (2)		£22,001.16
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 16)		£4,290.74
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 21)		£3,775.11
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)		£435.29
01/10/20	20/01661	12 Clifton Park, Clifton (1)		£3,123.02
09/10/20	17/06120	48 Stoke Lane, Westbury-on-Trym		£3,565.10
06/11/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 1)		£5,345.09

11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A1) (1)	£19,177.74
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A2) (1)	£5,660.16
04/01/21	17/03744	123 Cumberland Road, Spike Island (2)	£3,675.46
15/01/21	17/05542	51 Park Street, City Centre	£660.94
16/02/21	20/01661	12 Clifton Park, Clifton (2)	£3,123.02
16/02/21	20/03803	5 Benville Avenue, Coombe Dingle	£1,638.32
05/03/21	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (3)	£33,001.74
17/03/21	18/06532	56 Hampton Park, Redland	£358.59
06/04/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (1)	£14,653.51
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (2)	£19,177.74
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (2)	£5,660.16
21/04/21	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	£130.70
19/05/21	18/00508	Rear of 103 Whiteladies Road, Redland	£4,792.90
24/05/21	17/03744	123 Cumberland Road, Spike Island (3)	£5,513.19
27/05/21	20/00663	2 Woodwell Cottages, Woodwell Road, Shirehampton	£1,934.67
07/06/21	20/02624	1 Whytes Close, Westbury-on-Trym	£2,218.49
10/06/21	20/01932	4A and 5A Richmond Terrace, Clifton	£344.44
12/08/21	18/06126	29 Hobhouse Close, Henleaze	£1,328.91
20/08/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (2)	£14,653.51
02/09/21	20/01661	12 Clifton Park, Clifton (3 & 4)	£9,369.06
03/09/21	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (4)	£33,001.74
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (3)	£28,766.60
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (3)	£8,490.24
11/10/21	21/01364	13 Hurle Crescent, Clifton	£1,092.66
20/10/21	20/05005	7 Hope Chapel Hill, Hotwells	£2,169.70
15/11/21	19/00682	2 to 16 Clifton Down Road, Clifton (1 & 2)	£14,058.42
15/12/21	20/06238	1 Home Ground, Shirehampton	£1,783.93
02/02/22	19/05327	173 to 175 Hotwell Road, Hotwells (1)	£1,724.69
04/02/22	20/01960	Westerleigh Cottage, Cote Lane, Stoke Bishop	£4,180.22
04/02/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (3)	£21,980.26
07/02/22	17/03744	123 Cumberland Road, Spike Island (4)	£5,513.19
24/03/22	19/03759	70 Alma Road, Clifton	£1,736.44
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A1) (4)	£28,766.60
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A2) (4)	£8,490.23
07/04/22	19/03144	3 Arbutus Drive, Coombe Dingle	£620.58
09/05/22	16/00090	1 Penpole Lane, Shirehampton	£816.50
01/06/22	19/05327	173 to 175 Hotwell Road, Hotwells (2)	£1,724.69
07/07/22	21/00371	27 Kellaway Avenue, Henleaze	£1,124.50
08/07/22	21/01923	10 Canford Lane, Westbury-on-Trym	£1,712.57
01/08/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (4)	£21,980.26
15/08/22	15/04140	73 Hill View, Henleaze	£1,476.38
22/09/22	22/01438	66 Grove Road, Coombe Dingle	£1,421.08
29/12/22	19/05327	173 to 175 Hotwell Road, Hotwells (3)	£2,587.04
29/12/22	20/04219	13 St. Georges Road, City Centre	£1,816.13
		Lawrence Weston Highway Works (LW NDP) (1 Dec 21)	£15,000.00
		Lawrence Weston Highway Works (LW NDP) (26 Nov 19)	£40,000.00
		Alma Road Amenity Land Improvements (1 Dec 21)	£15,275.00
		St Mary Madgalene Community Centre (1 Dec 21)	£15,000.00
		Clifton Suspension Bridge Play Area (1 Dec 21)	£30,000.00
		Springfield Avenue Footway Improvements (26 Nov 19)	£10,000.00
		Grove Road Highway Improvements (26 Nov 19)	£25,000.00
		Lime Kiln Road Footway Improvements (26 Nov 19)	£5,000.00
		43rd Bristol Scouts Hut Improvements (26 Nov 19)	£30,000.00
		Bell Barn Road Pedestrian Improvements (26 Nov 19)	£15,000.00
		Canford Lane Pedestrian Crossings (26 Nov 19)	£40,000.00
		Henleaze Zebra Crossings (26 Nov 19)	£4,500.00
		Henacre BMX Track (3 Oct 18) - £50,000 drawn down (Feb 19)	£55,000.00
		Area 1 Parkworks (Jan 17)	£10,000.00
		Brunel Lock Swing Bridge (Jun 17)	£25,000.00
		Clifton Lido Cycle Facilities (Jun 17)	£6,000.00
		Sea Mills Recreation Ground	£2,420.00
		Stoke Lodge Dog Bin	£3,700.00
		Avon Crescent Rerouting	£50,000.00
		<b>Total Held</b>	<b>£669,494.43</b>
		<b>Sum held from Lawrence Weston Neighbourhood Plan Area</b>	<b>£214,114.94</b>
		<b>Sum held from General Area Committee 1 Area</b>	<b>£455,379.49</b>

<b>Commitments Identified (Lawrence Weston Neighbourhood Plan)</b>	<b>£55,000.00</b>
<b>Commitments Identified (General Allocations)</b>	<b>£341,895.00</b>
<b>Total Available to Allocate</b>	<b>£272,599.43</b>
<b>Sum available to allocate for Lawrence Weston Neighbourhood Plan Area</b>	<b>£159,114.94</b>
<b>Sum available to allocate for General Area Committee 1 Area</b>	<b>£113,484.49</b>

**Note:**

Those monies highlighted in green relate to development within the Lawrence Weston Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £40,000 and £15,000 allocations to Lawrence Weston Highway Works and the £20,000 not yet drawn down from the £45,465 allocation to Avon Youth Club, are to be funded from the Lawrence Weston Neighbourhood Plan increased CIL percentage