

Area Committee 1 Informal Meeting

Date of informal meeting: 20th July 2022

CIL available to distribute: **£128,000 (General CIL) + £159,000 (Lawrence Weston Neighbourhood Development Plan)**

The Committee agreed to **invite all proposals to Stage 2** of the Area Committee Process, with a condition that any large funding requests will need to explore match funds and consider tiered work levels - to ensure sufficient funding is available to meet the cost of all proposals.

<i>the Area Committee Chair</i> List of projects to be invited to the second stage of the Area Committee process						
Ward	Proposal ref no.	Name of Project Proposal	Project Delivery organisation <i>(AC must state what organisation they are asking to deliver the project or if there are a range of potential delivery organisations)</i>	Amount CIL allocated	Amount S106 allocated and the codes	Conditions
Multiple (AC1 & AC2)	AC1PO1	Blaise Outdoor Gym	BCC Parks; Friends of Blaise	£30,000	-	AC2 have agreed to offer £7,000 of CIL
Hotwells & Harbourside	AC1PO7	Essential building improvements to Pooles Wharf Outdoor Activity Centre (Young Bristol)	Community - Young Bristol	CIL offer: 25% of £81,900 = £20,475	-	Details of proposals to be presented to councillors. Match funding to be explored.
Avonmouth & Lawrence Weston	AC1PO2	Warhorse Memorial	BCC Parks	£5,000*	Non-devolved Lamplighters Marsh S106 funding possible.	Match fund £12,000
Avonmouth & Lawrence Weston	AC1PO3	Restoration of Victorian Drinking Fountain	BCC Parks	£3,000*	-	Feasibility Study to confirm if restoring the drinking fountain to a useable, sustainable asset is

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						possible. Parks to consider maintenance and water supply options.
Avonmouth & Lawrence Weston	AC1PO13	Safety barrier on open space facing busy road (A4 Portway Roundabout)	National Highways	£10,000*	-	As this is NH land, permission would need to be sought. Current proposal not eligible - as it would not be providing any new or improved infrastructure – amendment required, in consultation with Transport
Avonmouth & Lawrence Weston	AC1PO14	Measures to address pavement parking on Portview Road	BCC Transport	£6,000*	-	-
Avonmouth & Lawrence Weston	AC1PO15	Parking provision on Meere Bank	BCC Transport	£25,000*	LW NDP could fund all	-
Clifton	AC1PO12	Brandon House Community Room	Housing	£8,000	-	To be approved by Housing Team
Clifton Down	AC1PO9	Speed calming on Apsley Road	BCC Transport	TBC – depends on proposal details	-	If Transport able to meet needs of community with lower funding request options.
Clifton Down	AC1PO4	Signage for Elgin Park / Lower Redland Road junction	BCC Transport	£10,000	-	Scheme to take place in conjunction with AC1PO5
Clifton Down	AC1PO5	Enhancement of Road Safety and Air Quality - St Johns Primary School	BCC Transport	£10,000	-	Scheme to take place in conjunction with AC1PO4

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Clifton Down	AC1PO11	Residential Area Signage on Hampton Park and Cotham Hill	TBC	Costs TBC	-	Approval from Neighbourhood Enforcement Team, and considerations of workaround / alternative solutions with community. Signage depends on enforceability
Clifton Down	AC1PO10	Arlington Garden accessibility works	BCC Parks	£7,388.53	£4,111.47 <i>07/01235 / 120 to 124 Hotwell Road, for the provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road. This site is 0.9 miles away.</i>	BCC does not own or maintain this site, therefore cannot grant permission. The group can award work to Parks as a contractor, or another if funds awarded. Site is owned by house owners around the gardens (by default). Parks would encourage maintenance related to local ownership.
Westbury-on-Trym & Henleaze	AC1PO6	Henleaze Tree Replacement	Tree Bristol	-	£3,124.98	-
Multiple wards	AC1PO8	Tree replacement in AC1 (x8)	Tree Bristol	-	£15,280.25	-
Totals:				£134,863.53 (+ AC1PO11 confirmed costs) *(£49,000 of eligible proposals may potentially be funded from LW NDP)	£22,516.70	