

Area Committee 2 Informal Meeting

Date of informal meeting: 19th July 2022

CIL available to distribute: **£39,000** (could be approximately £44,000 if AC unallocated the unspent £5,357, from 2018, for tree planting)

List of projects to be invited to the second stage of the Area Committee process						
Proposal ref no.	Ward	Name of Project Proposal	Project Delivery organisation <i>(AC must state what organisation they are asking to deliver the project or if there are a range of potential delivery organisations)</i>	Amount CIL allocated	Amount S106 allocated and the codes	Conditions
AC2PO13	Bishopston & Ashley Down	Ashley Down Primary School Pencil Bollard Installation	BCC Transport	£4,000		None
AC2PO3	Henbury & Brentry	Henbury Road Speed Mitigation	BCC Transport	£12,000	£8,114.95 09/02748 / 115 - 117 Station Road, Henbury	None
AC2PO6	Horfield	Seating for all in Manor Farm at Maskelyne Avenue Green Space	BCC Parks	£9,000		None
AC2PO11	Southmead	A Range of Benches at Doncaster Road Park	BCC Parks	£5,000		None
AC2PO12	Southmead	Beyond Basketball – upgrade courts	BCC Parks	£5,000		Seek match funding for the remainder of the total cost

Area Committee 2: Informal Meeting Outcome (22/23)

						of project via BCC Sports & Physical Activity Team
AC2PO5	Multiple wards (AC2 & AC4)	Traffic reduction on Sommerville Road	BCC Transport	£7,000		This is a contribution to the total cost and propose that AC4 fund the rest
AC1PO1	Multiple wards (AC1 & AC2)	Blaise Outdoor Gym	BCC Parks	£7,500		This is a contribution to the total cost and propose that AC1 fund the rest
AC2PO10	Southmead	Informal Seating and Additional Play Facilities at Embleton Playground	BCC Parks	£5,000		None
Totals:				£54,500	£8,114.95	

Area Committee 2: Informal Meeting Outcome (22/23)

List of projects not taken forward to the second stage of the Area Committee process			
Proposal ref no.	Ward	Name of Project/Priority	Decision rationale
AC2PO2	Henbury & Brentry	Crow Lane Pump Track	Insufficient funds this year - AC 2 has decided to focus on the highest priority projects in each ward.
AC2PO1	Henbury & Brentry	Crow Lane Bench	Insufficient funds this year - AC 2 has decided to focus on the highest priority projects in each ward.
AC2PO9	Southmead	Additional Play Equipment in Doncaster Road Park Playgrounds	Insufficient funds this year - AC 2 has decided to focus on the highest priority projects in each ward.
AC2PO4	Southmead	It's Our Turn, New Play Equipment & Benches for Community Garden at Eastfield Park	Insufficient funds this year - AC 2 has decided to focus on the highest priority projects in each ward.
AC2PO7	Southmead	Greenway Centre Improvements – outdoor gym	Insufficient funds this year - AC 2 has decided to focus on the highest priority projects in each ward.
AC2PO8	Southmead	Greenway Centre Improvements – roof replacement	Insufficient funds this year - AC 2 has decided to focus on the highest priority projects in each ward.