

Area Committee 3 Informal Meeting

Date of informal meeting: 26th July 2022

CIL available to distribute: **£126,000 (General CIL)**

To be completed by the Area Committee Chair

List of projects to be invited to the second stage of the Area Committee process						
Ward	Proposal ref no.	Name of Project Proposal	Project Delivery organisation <i>(AC must state what organisation they are asking to deliver the project or if there are a range of potential delivery organisations)</i>	Amount CIL allocated	Amount S106 allocated and the codes	Conditions
Eastville	AC3PO13	Gordon Avenue traffic calming	BCC Transport	£50,000	-	-
Frome Vale	AC3PO4	Improving pathways within Oldbury Court Estate	BCC Parks	£50,000		Seek matched funding
Hillfields	AC3PO12	Argyle Road Playground Improvements Project for Community wellbeing and engagement	BCC Parks	£77,000	-	Explore different levels of funding with respect to phases / levels of work (i.e., break down work package). Seek permission from Fields in Trust. MUGA element could be explored with Sports & Physical Activity Team.

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Lockleaze	AC3PO10	Floodlights for the playground and sports court	The Vench (community group)	£25,000	-	Remaining funds would need to be sourced via BCC Sports & Physical Activity
Lockleaze	AC3PO11	Accessible Paths over Purdown	BCC Parks	£16,000	-	-
Totals:				£218,000	£0	

List of projects not taken forward to the second stage of the Area Committee process			
Ward	Proposal ref no.	Name of Project	Decision rationale
Eastville	AC3PO15	Bell Hill traffic safety improvements	Insufficient funds this year
Eastville	AC3PO14	Traffic Management Eastville Triangle	Insufficient funds this year
Frome Vale	AC3PO1	Oldbury Court Park Play area	Insufficient funds this year
Hillfields	AC3PO2	Parks in Hillfields Improvements Project for Community wellbeing and engagement.	Insufficient funds this year. Advised to explore different lower-cost options with BCC Parks for a breakdown of package.
Lockleaze	AC3PO6	Detached Youth Work in Lockleaze	The regulations require that CIL is to be spent on “... <i>the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area</i> ”. The fact that anti-social behaviour may be targeted at new development is regrettable, but it is

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			not a “demand that development places on an area”. The activity is not taking place because the new development results in existing residents being unable to use local facilities or attend local schools for example. (Planning Obligations Manager)
Lockleaze	AC3PO7	Traffic calming measures on Bonnington Walk	Unable to fund due to limited AC funds. Advised to explore different lower-cost options with BCC Transport for a breakdown of package.
Lockleaze	AC3PO3	Gainsborough Square – safety and play	Insufficient funds this year
Lockleaze	AC3PO5	Improving Stoke Park	Insufficient funds this year - this project was not prioritised for this funding round
Lockleaze	AC3PO8	Traffic calming measures on Glenfrome Road	Insufficient funds this year - this project was not prioritised for this funding round
Lockleaze	AC3PO9	Traffic calming measures on Shaldon Road	Limited options for traffic calming. Re-consider proposal options.