

Area Committee 4 Informal Meeting

Date of informal meeting: 28th July 2022

CIL available to distribute: **£396,000 (General CIL); £657,000 (Old Market Neighbourhood Development Plan)**

List of projects to be invited to the second stage of the Area Committee process						
Ward(s)	Proposal ref no.	Project Proposal Title	Project Delivery organisation <i>(AC must state what organisation they are asking to deliver the project or if there are a range of potential delivery organisations)</i>	Amount CIL allocated	Amount S106 allocated and the codes	Conditions
Multiple wards (Central / Lawrence Hill)	AC4PO12	Improvements Broad Plain / Temple Way Underpass	BCC Transport	£300,000 (Old Marked DP)		
Ashley	AC4PO6	Greenway adventure oasis	TALO community/BCC Housing	£60,000	-	
Central	AC4PO4	Community Hall Roof Replacement	Community - Faithspace, Redcliffe Methodist Church	£50,000	-	
Central	AC4PO30	Traffic calming measures along Prewett Street	BCC Transport		£35,517.31 11/03785 Highway improvement within the vicinity of 1 Victoria Street;	

Area Committee 4: Informal Meeting Outcome (22/23)

					10/01257 / £44,973.97 Travelodge, Mitchell Lane, Redcliffe: The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. £80,491.28	
Easton	AC4PO5	Regeneration of Bloy Street Square	Parks responsible for small part. Highways mainly responsible. Question around who would take on the work. Agree on third party contractor to carry out work. Potential of Eastside Community Trust or other VCSE to take on the work. Richard in Parks to take application back to team and advise where best placed.	£20,000	-	VCSE organisations to be asked to deliver the project
Easton	2019 approved scheme	Owen Square MUGA lighting refurbishment	BCC Parks	£22,500		2019 approved at £17,525 – additional funding to complete due to need to replace some lighting columns
Lawrence Hill	AC4PO14	Development of Swan building	Community - Wellspring Settlement	£40,000	-	-

Area Committee 4: Informal Meeting Outcome (22/23)

Lawrence Hill	AC4PO23	Rawnsley Park Refurbishment with safe crossing to the park	BCC Parks	£128,000		Offered 50% of likely total cost, additional fundraising needed
St George Central	AC4PO25	Meadow Vale Community Centre building extension	Community - TBC	£22,000	-	Reduced from £40,000, as advised by Cllr N Beech
St George Central	2021 approved	Soundwell Road: additional funding to deliver effective scheme	BCC Transport	£40,000		2021: £50,000 approved; additional funding to deliver traffic calming
St George Troopers Hill	AC4PO16	Nicholas Wanderers: Extension of football Club and new roof	BCC Parks / Sports & Physical Activities Team	£40,000	-	-
St George West	AC4PO20	Improvements to play area at St George Park	BCC Parks	Revised £50,000	-	Caveat that £50k can only be released unless they raise the rest
Totals:				£300,000 (Old Marked DP) + £472,500 (General CIL)	£80,491.28	
Overcommitment of General AC4 CIL:				(£76,500)		

List of projects not taken forward to the second stage of the Area Committee process				
Ward	Proposal ref no.	Project Proposal Title	Decision rationale	Other information
Ashley	AC4PO2	Narrowways Safe and Accessible Nature Reserve	CIL funding restricted – AC4 chose alternative 1 st priority to fund this year	
Ashley	AC4PO9	Managing Persistent dangerous and anti-social illegal parking in Picton Street	CIL funding restricted – this was priority 2	
Ashley	AC4PO7	A traffic free Mina Road and active travel corridor	Priority 3: Transport advised: The Liveable Neighbourhood pilot in St George is in progress and we need to learn the lessons from this before we proceed with any similar approaches in other areas.	
Ashley	AC4PO8	Energy Improvements Community Events Space	CIL funding restricted – this was priority 4=	
Ashley	AC4PO17	Self-sustainable park at Dalrymple Rd Children's playground	CIL funding restricted – this was priority 4=	
Ashley	AC4PO29	Improvements to St Paul's Nursery School and Children's Centre outdoor area	CIL funding restricted – this was priority 4=	
Ashley	AC4PO21	Arts Development Hub & Wellbeing Centre	CIL funding restricted – this was priority 5	
Central	AC4PO13	Regeneration of Saint Stephen's churchyard garden	CIL funding restricted – this was priority 2	
Central	AC4PO10	Improvements to Temple Gardens	CIL funding restricted – this was priority 3=	

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Central	AC4PO27	Improvements to green space in South Redcliffe	CIL funding restricted – this was priority 3=	
Central	AC4PO26	Improvements to West Street and Old Market Street.	Needs further information and consultation with BCC Transport to flesh out the proposed work and how it will be delivered and by which organisations	Refer to BCC Transport and bring back to Committee
Central	AC4PO11	Improvements to Portwall Lane Open Space	CIL funding restricted – this was priority 5	
Easton	AC4PO18	New Stadium Road/Napier Road Underpass	CIL funding restricted – this was priority 1= but Highway Structures team advise that closure of this subway would likely cost in excess of £300,000.	
Easton	AC4PO1	Greenbank Enhancement	Not prioritised and Transport advised: The Liveable Neighbourhood pilot in St George is in progress and we need to learn the lessons from this before we proceed with any similar approaches in other areas.	
Easton	AC4PO3	Chelsea Road Area Traffic Calming & Improvements	Not prioritised and Transport advised: The Liveable Neighbourhood pilot in St George is in progress and we need to learn the lessons from this before we proceed with any similar approaches in other areas.	
Lawrence Hill	AC4PO15	Bristol Permanent Parklet on Seymour Rd	Not supported at this time. At present, we do not have an established policy for delivery and maintenance of pocket parks on the public highway in residential streets. The pilot Liveable Neighbourhood project in St George is piloting co-design of community led initiatives and we need to learn the lessons from this before we proceed with any pocket parks on road in residential streets.	
Lawrence Hill	AC4PO28	Extension of existing yellow lines along part of George Jones Road	CIL funding restricted – AC4 chose alternative 1st priority to fund this year	

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St George Central	AC4PO24	Safe School Streets in St George	BCC Transport advised: This is a private lane and therefore there is no authority to use CIL for any transport improvements.	
St George Troopers Hill	AC4PO22	New Paths in Dundridge Park	CIL funding restricted – this was priority 2	
St George West	AC4PO19	Redevelopment of the St George Park Wheel Park area	CIL funding restricted – this was priority 2	
Multiple Wards	AC2PO5	Traffic reduction Sommerville Road	CIL funding restricted – this was not prioritised by Ashley	