

Area Committee 5 Informal Meeting

Date of informal meeting: 27th July 2022

CIL available to distribute: **£473,000 (General CIL)**

List of projects to be invited to the second stage of the Area Committee process						
Ward(s)	Proposal ref no.	Project Proposal Title	Project Delivery organisation <i>(AC must state what organisation they are asking to deliver the project or if there are a range of potential delivery organisations)</i>	Amount CIL allocated	Amount S106 allocated and the codes	Conditions
Bedminster	2019 previously agreed proposal (AC5P3)	Luckwell Road Crossings	BCC Transport	£50,000		This is not a new proposal, but allocation of additional funding to support previously approved project in 2019

Bedminster	AC5PO3	Path for Ashton Vale Playing Fields	BCC Parks	£50,000		Invite Parks to put forward a Full Proposal for the Ashton Vale path; BUT with the proviso that the Area Committee is looking to consider a co-ordinated approach which can deliver both a path and a new playground (using the monies already approved) on Ashton Vale Playing Fields. This co-ordinated approach requires the agreement and collaboration of the Football Club which has the lease in order to deliver both elements
Bedminster	AC5PO10	Bark Park accessibility improvements	BCC Parks	£13,500		None
Bedminster	AC5PO11	Community noticeboard repair and renovation	Community Organisation (Way Out West)	£750		None
Bedminster	AC5PO7	Community fitness provision and outdoor building improvements	Community Organisation (Aston Vale Club for Young People)	£28,500		None
Bedminster	AC5PO8	Notice Boards for Foxcote Road	Community Organisation (Foxcote Road Residents)	£1,200		Noticeboards on the public highway need to be approved in terms of design and position by BCC Transport and require local consultation.

Brislington East	AC5PO25	Internal modifications to Brislington Cricket Club - team changing rooms and shower / WC	Community Organisation (Brislington Cricket Club)	£8,400		Approach BCC Public Health Sports and Physical Activity team to consider match funding from Sports S106
Brislington West	AC5PO41	Pedestrian safety improvements to Holymead School	BCC Transport	£100,000		To be worked up as a combined proposal with AC5PO4 seeking economies of scale and cost savings to bring a combined total budget of £150,000
Brislington West	AC5PO6	Ecology and Access Enhancements to Arnos Court Park	BCC Parks	£9,200		None
Knowle	AC5PO2	Replacement Windows for Main Building	Community Organisation (Knowle & District Community Association)	£40,000		None
Knowle	AC5PO35	St Agnes Road safety improvements	BCC Transport	£15,000		None
Knowle	AC5PO37	Speed reduction on Wingfield Road	BCC Transport	£60,000		None
Multiple wards	AC5PO4	Speed calming measures on Wick Road & Newbridge Road	BCC Transport	£100,000		To be worked up as a combined proposal with AC5PO41 seeking economies of scale and cost savings to bring a combined total budget of £150,000
Multiple wards (Southville / Bedminster)	AC5PO29	Upgrades to Greville Smyth Park and Ashton Meadows	BCC Parks	£27,000	£13,330.57 (11/03097)	None

Southville	AC5PO28	Dame Emily Park improvements and upgrades	BCC Parks	£31,000	£4,027.61 (1/01851)	None
Southville	AC5PO30	Improvements to Audio and Visual accessibility of St Paul's Southville	Community Organisation (St Paul's Church Southville)	£20,000		None
Windmill Hill	AC5PO12	An all-abilities playpark and skate park for Victoria Park in phases	BCC Parks	£35,500		None
Windmill Hill	AC5PO16	Improve Walking and Cycling at St Lukes, St Johns and Oxford Roads	BCC Transport	£10,000		None
Windmill Hill	AC5PO17	Improvements to Zone, Wells Road	Community Organisation (Totterdown Area Community Association)	£7,400		None
Windmill Hill	AC5PO19	Wedmore Vale Green area improvements	BCC Transport	£30,000		None
Windmill Hill	AC5PO20	Totterdown Community Mosaic	Community Organisation (TRESAcic)	£2,000		None
Windmill Hill	AC5PO33	Mural on wall of Mail Marketing offices and accent to Malago Greenway	Not yet identified	£1,200		None
Totals:				£640,650	£17,358.18	

List of projects not taken forward to the second stage of the Area Committee process			
Ward	Proposal ref no.	Project Proposal Title	Decision rationale
Brislington West	AC5PO1	Eastwood Farm Multi-Use Games Area	As there are insufficient CIL monies to fund all proposals, AC 5 has decided to focus on the highest priority proposals in each ward. As this proposal was relatively low priority (4) and high budget (£120,000), it did not make the selection.
Bedminster	AC5PO9	Repair and Revamp of VHZ Play Area & accompanying road safety adjustments.	This proposal did not come forward as a community priority prior to the meeting, and the councillors recommended deferring and reworking the proposal on advice from BCC Parks and Transport. The AC suggests that councillors work with the community to deal with road safety issues, while a separate consultation is needed on the play area which is near end of life.
Windmill Hill	AC5PO21	An eHUB for Totterdown	This proposal was unable to be taken forward because not discussed with BCC Transport and therefore no costing provided.
Windmill Hill	AC5PO24	Speed cushions on Windsor Terrace	This proposal did not come forward as a community priority prior to the meeting. Councillors have invited BCC Transport to consider funding the scheme.
Windmill Hill	AC5PO27	Traffic Calming in Windmill Hill	This proposal did not come forward as a community priority prior to the meeting. In addition, advice from BCC Transport was not supportive of the proposal.
Windmill Hill	AC5PO13	Angers Road / Bell Mouth junction pedestrian crossing scheme	This proposal did not come forward as a community priority prior to the meeting. Councillors have invited BCC Transport to consider funding the scheme.
Windmill Hill	AC5PO15	Zebra crossing on Marksbury Road	This proposal did not come forward as a community priority prior to the meeting. Advice from BCC Transport was not supportive of the proposal as a zebra crossing is not possible at this location.
Windmill Hill	AC5PO22	Electric Vehicle Charging points -	This proposal did not come forward as a community priority prior to the meeting. Councillors would like to see this proposal come forward in a future round.

		Bayham Road / Hill Avenue area	
Windmill Hill	AC5PO23	Improvements to Victoria Park	This proposal did not come forward as a community priority prior to the meeting. Councillors recommended it be a reserve scheme, if funding was available.
Windmill Hill	AC5PO14	Pedestrian accessibility - 'desire line' near Holroyd House to corner of Holmsdale/Kensal Road.	This proposal is not supported by BCC Housing on their land.
Southville	AC5PO31	New pedestrian crossing on Upper North Street	As there are insufficient CIL monies to fund all proposals, AC 5 has decided to focus on the highest priority proposals in each ward. This proposal was relatively low priority (5) and therefore did not make the selection.
Multiple wards	AC5PO32	Community Chest	A Community Chest is not an eligible use of CIL monies. The BCC Constitution does not provide delegated powers to enable a body other than the Area Committee to decide which projects to fund.
Multiple wards	AC5PO34	Improvement of Ashton Road pedestrian underpasses	This proposal did not come forward as a community priority prior to the meeting.
Multiple wards	AC5PO26	New library books (expand range of diverse books)	This proposal did not come forward as a community priority prior to the meeting.
Brislington West	AC5PO38	Better signage on Sandy Park Road directing	This proposal did not come forward as a community priority prior to the meeting.
Brislington West	AC5PO39	Safety improvements to	This proposal did not come forward as a community priority prior to the meeting.

		zebra crossing on West Town Lane.	
Brislington West	AC5PO40	Essential repairs to Sparke Evans Bridge	This proposal did not come forward as a community priority prior to the meeting. BCC Structures team estimates structural repairs to the footbridge would exceed £900,000, which is far in excess of the CIL/S106 funds available to the Committee.
Brislington West	AC5PO42	Skateboard park in Hungerford Road open space	This proposal did not come forward as a community priority prior to the meeting.
Brislington West	AC5PO43	Arnos Court Park play area - painted floor	This proposal did not come forward as a community priority prior to the meeting.
Brislington West	AC5PO44	Arnos Court Park outdoor gym	This proposal did not come forward as a community priority prior to the meeting.
Brislington East	AC5PO5	Traffic Management on Wyndham Crescent	This proposal did not come forward as a community priority prior to the meeting.