

## Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

### CIL monies held - 31 October 2023

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

| Date Received | Application | Scheme   | Commitments | Income      |
|---------------|-------------|--|-------------|-------------|
| 08/07/19      | 17/04267    | Ambulance Station, Marybush Lane, City Centre (2)      |             | £67,269.64  |
| 13/11/19      | 17/04749    | 59 to 67 West Street, St. Philips (3)                  |             | £3,840.19   |
| 14/01/20      | 17/04267    | Ambulance Station, Marybush Lane, City Centre (3)      |             | £167,681.63 |
| 14/01/20      | 16/02501    | land at Jubilee Street, Old Market                     |             | £5,094.69   |
| 05/02/20      | 17/06070    | 13 to 19 Dean Street, St. Pauls (4)                    |             | £29,982.75  |
| 06/02/20      | 15/06172    | 54 to 56 Brigstocke Road, St. Pauls                    |             | £1,348.59   |
| 26/02/20      | 17/07099    | 55 Newfoundland Circus, St. Pauls (1)                  |             | £21,732.89  |
| 12/03/20      | 18/05132    | Nat West Court, Broad Street, City Centre (1)          |             | £4,961.70   |
| 14/04/20      | 15/05293    | land at 223 Newfoundland Road, St. Pauls               |             | £9,999.78   |
| 14/04/20      | 17/06948    | Redcliffe Quarter, Redcliffe (Block A) (4)             |             | £33,970.68  |
| 14/04/20      | 17/06950    | Redcliffe Quarter, Redcliffe (Block B) (4)             |             | £13,518.73  |
| 17/04/20      | 17/05508    | 6 Seneca Street, St. George                            |             | £396.38     |
| 24/04/20      | 17/04673    | Plot ND6, Avon Street, City Centre (3)                 |             | £45,189.77  |
| 04/05/20      | 15/05673    | Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2) |             | £3,427.43   |
| 04/05/20      | 17/03034    | 21 St. Thomas Street, Redcliffe (3)                    |             | £24,128.00  |
| 04/05/20      | 17/06561    | 68 to 70 Park Street, City Centre (1)                  |             | £1,394.96   |
| 08/06/20      | 17/07099    | 55 Newfoundland Circus, St. Pauls (2)                  |             | £21,732.89  |
| 08/06/20      | 17/06000    | 97 Victoria Parade, Whitehall                          |             | £2,260.85   |
| 29/06/20      | 18/04108    | St. Gabriel's Court, St. Gabriels Road, Easton         |             | £4,356.05   |
| 02/07/20      | 17/02893    | Glassfields Plot 4, Providence Place, City Centre (3)  |             | £33,592.78  |
| 08/07/20      | 17/04267    | Ambulance Station, Marybush Lane, City Centre (4)      |             | £167,681.63 |
| 04/08/20      | 17/02313    | rear of 50 Old Market Street, Old Market               |             | £8,349.85   |
| 06/08/20      | 15/05673    | Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3) |             | £5,141.15   |
| 17/08/20      | 15/03473    | Henderson House, Dove Street South, Kingsdown          |             | £1,547.81   |
| 17/08/20      | 18/02079    | 73 Netham Road, Redfield                               |             | £4,792.90   |
| 07/09/20      | 19/04395    | Decourcy House, Upper York Street, St. Pauls (1)       |             | £1,330.78   |
| 07/09/20      | 19/03319    | Decourcy House, Upper York Street, St. Pauls (1)       |             | £3,305.71   |
| 09/09/20      | 19/02101    | 147 to 149 Gloucester Road, Bishopston (2 & 3)         |             | £5,807.33   |
| 10/09/20      | 20/00894    | Westmoreland House, 104 to 106 Stokes Croft            |             | £5,222.48   |
| 17/09/20      | 19/02370    | Fmr Three Crowns PH, Blackswarth Road, St. George (1)  |             | £1,212.47   |
| 17/09/20      | 17/06049    | Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)     |             | £31,832.42  |
| 08/10/20      | 17/06561    | 68 to 70 Park Street, City Centre (2)                  |             | £1,394.96   |
| 13/10/20      | 17/04749    | 59 to 67 West Street, St. Philips (4)                  |             | £3,840.19   |
| 16/10/20      | 19/02593    | 21 St. Thomas Street, Redcliffe                        |             | £2,317.06   |
| 21/10/20      | 20/00050    | 101 Clouds Hill Road, St. George                       |             | £3,117.83   |
| 28/10/20      | 13/01034    | 1 Clouds Hill Road, St. George                         |             | £1,155.00   |
| 02/11/20      | 18/02548    | 7 to 29 Wilder Street, St. Pauls (2 & 3)               |             | £80,182.34  |
| 11/11/20      | 17/06049    | Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (3)     |             | £31,832.42  |
| 13/11/20      | 17/04673    | Plot ND6, Avon Street, City Centre (4)                 |             | £45,189.77  |
| 13/11/20      | 16/03369    | Henderson House, Dove Street South, Kingsdown          |             | £3,917.34   |
| 02/12/20      | 17/07099    | 55 Newfoundland Circus, St. Pauls (3)                  |             | £32,599.34  |
| 04/12/20      | 16/04954    | 43 Kingscote Park, St. George                          |             | £1,981.61   |
| 04/12/20      | 17/04438    | Westmoreland House, 104 to 106 Stokes Croft (4)        |             | £29,005.22  |
| 16/12/20      | 17/00241    | 6 Stephen Street, Redfield                             |             | £879.05     |
| 21/12/20      | 19/01690    | Kingsown House, Unity Street, Old Market (1)           |             | £34,764.44  |
| 04/01/21      | 17/02893    | Glassfields Plot 4, Providence Place, City Centre (4)  |             | £33,592.78  |
| 11/01/21      | 17/02068    | St. Judes Vicarage, Lamb Street, Old Market (1)        |             | £1,861.08   |
| 18/01/21      | 19/00582    | Perrett House, Redcross Street, Old Market (1)         |             | £7,401.70   |
| 27/01/21      | 15/05673    | Empire Sports Club, 223 Newfoundland Rd, St. Pauls (4) |             | £5,141.15   |
| 01/02/21      | 19/02467    | 97 Summerhill Road, St. George                         |             | £365.46     |
| 03/02/21      | 18/05696    | 25 Rose Green, Greenbank Road, Easton                  |             | £980.83     |
| 26/02/21      | 18/05132    | Nat West Court, Broad Street, City Centre (2 & 3)      |             | £12,404.26  |
| 04/03/21      | 17/06833    | Rear of 28 to 36 Picton Street, Montpelier             |             | £744.68     |
| 04/03/21      | 19/01898    | 26 Picton Street, Montpelier                           |             | £2,689.45   |

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| 09/03/21 | 19/01255 | Fmr Avon Fire HQ, Temple Back, City Centre (1)          | £41,231.53 |
| 09/03/21 | 19/05096 | Fmr Macey Rewinds Site, Franklyn St, St. Pauls (1)      | £1,092.66  |
| 17/03/21 | 17/02227 | 37 Marion Walk, St. George                              | £800.68    |
| 17/03/21 | 19/01892 | 31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (1) | £17,535.00 |
| 18/03/21 | 17/06561 | 68 to 70 Park Street, City Centre (3)                   | £2,092.44  |
| 18/03/21 | 20/02102 | Lidl, Earl Russell Way, Lawrence Hill (1)               | £2,447.74  |
| 23/03/21 | 19/02370 | Fmr Three Crowns PH, Blackswarth Road, St. George (2)   | £1,212.47  |
| 09/04/21 | 17/04316 | Rear of 121 to 123 Cromwell Road, Montpelier            | £1,440.84  |
| 21/04/21 | 17/03724 | 26 to 28 Lower Ashley Road, St. Pauls                   | £7,397.65  |
| 21/04/21 | 17/02068 | St. Judes Vicarage, Lamb Street, Old Market (2)         | £1,861.08  |
| 22/04/21 | 19/01690 | Kingsown House, Unity Street, Old Market (2)            | £34,764.44 |
| 29/04/21 | 17/04905 | Lower Ashley Road / Tudor Road, St. Pauls               | £4,712.48  |
| 30/04/21 | 19/02101 | 147 to 149 Gloucester Road, Bishopston (4)              | £3,484.40  |
| 07/05/21 | 18/02548 | 7 to 29 Wilder Street, St. Pauls (4)                    | £48,109.40 |
| 12/05/21 | 19/04395 | Decourcy House, Upper York Street, St. Pauls (2)        | £1,330.78  |
| 14/05/21 | 19/00582 | Perrett House, Redcross Street, Old Market (2)          | £7,401.70  |
| 14/05/21 | 19/03319 | Decourcy House, Upper York Street, St. Pauls (2)        | £3,305.71  |
| 18/05/21 | 20/01608 | 21 Birkin Street, The Dings                             | £1,379.24  |
| 03/06/21 | 19/04331 | Old BRI, Marlborough Street, City Centre (1)            | £32,227.89 |
| 03/06/21 | 18/05616 | St. Patricks Church, Pile Marsh, St. George             | £1,207.62  |
| 10/06/21 | 18/03929 | 7A Bell Hill Road, St. George                           | £2,077.73  |
| 01/07/21 | 17/07099 | 55 Newfoundland Circus, St. Pauls (4)                   | £32,599.34 |
| 01/07/21 | 19/05096 | Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (2)  | £1,092.66  |
| 01/07/21 | 19/01892 | 31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (2) | £17,535.00 |
| 05/07/21 | 20/01395 | 34 Park Street, City Centre                             | £2,527.37  |
| 07/07/21 | 19/01255 | Fmr Avon Fire HQ, Temple Back, City Centre (2)          | £41,231.53 |
| 12/07/21 | 16/05145 | 6 Broad Quay, City Centre                               | £3,524.69  |
| 14/07/21 | 19/04395 | Decourcy House, Upper York Street, St. Pauls (3)        | £1,996.17  |
| 14/07/21 | 20/02101 | Lidl, Earl Russell Way, Lawrence Hill (2)               | £2,447.74  |
| 16/07/21 | 19/00565 | Classic House, Stokes Croft                             | £10,209.38 |
| 04/08/21 | 18/05132 | Nat West Court, Broad Street, City Centre (4)           | £7,442.56  |
| 09/08/21 | 19/03319 | Decourcy House, Upper York Street, St. Pauls (3)        | £4,958.56  |
| 31/08/21 | 14/03995 | 2 Maldowers Lane, St. George                            | £552.79    |
| 01/09/21 | 13/03106 | 12 to 14 Pennywell Road, Easton                         | £505.25    |
| 07/09/21 | 18/06663 | Air Balloon Road / Hillside Road, St. George (1)        | £1,056.80  |
| 09/09/21 | 20/01658 | 2 Burchells Avenue, St. George                          | £89.46     |
| 13/09/21 | 18/05686 | 3 Grosvenor Road, St. Pauls                             | £90.70     |
| 27/09/21 | 19/04331 | Old BRI, Marlborough Street, City Centre (2)            | £32,227.89 |
| 28/09/21 | 16/01591 | 353 to 359 Two Mile Hill Road, Kingswood                | £381.87    |
| 29/09/21 | 17/02068 | St. Judes Vicarage, Lamb Street, Old Market (3)         | £2,791.61  |
| 05/10/21 | 15/06204 | land at 45 Dundridge Lane, St. George (Property 3)      | £796.04    |
| 15/10/21 | 18/04605 | 180 Speedwell Road, Speedwell                           | £834.15    |
| 19/10/21 | 19/05143 | 73 St. Aidans Road, St. George                          | £2,708.53  |
| 22/10/21 | 19/01690 | Kingsown House, Unity Street, Old Market (3)            | £52,146.65 |
| 01/11/21 | 20/02216 | 1B Woodbine Road, Whitehall                             | £816.36    |
| 03/11/21 | 19/00582 | Perrett House, Redcross Street, Old Market (3)          | £11,102.55 |
| 15/11/21 | 19/02370 | Fmr Three Crowns PH, Blackswarth Road, St. George (3)   | £1,818.70  |
| 26/11/21 | 18/05565 | 115 Cromwell Road, Montpelier                           | £2,126.47  |
| 03/12/21 | 21/00324 | 1 to 5 Glenfrome Road, St. Werburghs                    | £33.45     |
| 23/12/21 | 19/04537 | 19 Bourne Close, St. George                             | £717.19    |
| 06/01/22 | 19/04395 | Decourcy House, Upper York Street, St. Pauls (4)        | £1,996.17  |
| 06/01/22 | 19/03319 | Decourcy House, Upper York Street, St. Pauls (4)        | £4,958.56  |
| 07/01/22 | 19/05096 | Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (3)  | £1,638.98  |
| 10/01/22 | 18/06663 | Air Balloon Road / Hillside Road, St. George (2)        | £1,056.80  |
| 12/01/22 | 19/01255 | Fmr Avon Fire HQ, Temple Back, City Centre (3)          | £61,847.30 |
| 13/01/22 | 19/05996 | 28 Kennion Road, St. George                             | £645.26    |
| 18/01/22 | 20/02101 | Lidl, Earl Russell Way, Lawrence Hill (3)               | £3,671.61  |
| 19/01/22 | 19/02370 | Fmr Three Crowns PH, Blackswarth Road, St. George (4)   | £1,818.70  |
| 21/01/22 | 19/01892 | 31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (3) | £26,302.50 |
| 15/02/22 | 19/05096 | Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (4)  | £1,638.98  |
| 17/02/22 | 20/01768 | 325 Two Mile Hill Road, St. George                      | £4,538.08  |
| 23/02/22 | 20/01906 | Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (1)    | £1,355.79  |
| 01/03/22 | 19/05097 | 71 Old Market / Shepherds Hall, Old Market              | £7,676.95  |
| 18/03/22 | 17/06561 | 68 to 70 Park Street, City Centre (4)                   | £2,092.44  |
| 19/04/22 | 18/04146 | 342 Church Road, St. George                             | £1,582.03  |

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| 22/04/22 | 19/02785 | Fmr Christadelphian Hall, Midland Road, Old Market (1)      | £2,206.13   |
| 25/04/22 | 19/01690 | Kingsown House, Unity Street, Old Market (4)                | £52,146.65  |
| 06/05/22 | 19/00582 | Perrett House, Redcross Street, Old Market (4)              | £11,102.54  |
| 13/05/22 | 19/04331 | Old BRI, Marlborough Street, City Centre (3)                | £48,341.84  |
| 25/05/22 | 15/06400 | Elizabeth Shaw, Greenbank Road, Easton (4)                  | £40,278.57  |
| 08/06/22 | 21/02216 | Fmr School Bungalow, Carlton Park, Redfield                 | £3,344.87   |
| 11/07/22 | 19/01255 | Fmr Avon Fire HQ, Temple Back, City Centre (4)              | £61,847.30  |
| 11/07/22 | 17/05149 | Land next to The Quays, Cumberland Road, City Centre (1)    | £3,110.33   |
| 14/07/22 | 20/02101 | Lidl, Earl Russell Way, Lawrence Hill (4)                   | £3,671.61   |
| 14/07/22 | 18/06663 | Air Balloon Road / Hillside Road, St. George (3)            | £1,585.20   |
| 01/09/22 | 20/01906 | Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (2)        | £1,355.79   |
| 12/09/22 | 21/02574 | Redcliff St, St. Thomas St, Three Queens Ln, Redcliffe (1)  | £95,041.83  |
| 21/09/22 | 17/02068 | St. Judes Vicarage, Lamb Street, Old Market (4)             | £2,791.61   |
| 21/09/22 | 19/05746 | Fmr Post Office Site, Cattle Market Rd, Temple Quay (1)     | £3,134.83   |
| 28/09/22 | 17/06548 | 211 to 213 Church Road, Redfield                            | £345.29     |
| 05/10/22 | 20/02341 | Fmr Lord Nelson PH, Aiken Street, Barton Hill               | £6,150.67   |
| 07/10/22 | 19/05746 | Fmr Post Office Site, Cattle Market Rd, Temple Quay (2)     | £3,134.83   |
| 14/10/22 | 18/04675 | 20 Kingsway Avenue, St. George                              | £366.04     |
| 21/10/22 | 19/02785 | Fmr Christadelphian Hall, Midland Rd, Old Market (2)        | £2,206.13   |
| 08/11/22 | 20/03333 | 38 Jamaica Street, Stokes Croft                             | £646.23     |
| 10/11/22 | 17/05149 | Land next to The Quays, Cumberland Road, City Centre (2)    | £3,110.33   |
| 11/11/22 | 20/03332 | 57 Stokes Croft, Stokes Croft                               | £1,979.27   |
| 14/11/22 | 19/04331 | Old BRI, Marlborough Street, City Centre (4)                | £48,341.84  |
| 15/11/22 | 22/01618 | 185 Whitehall Road, Redfield                                | £44.46      |
| 01/12/22 | 21/00028 | 11 to 19 Stokes Croft, City Centre                          | £10,890.41  |
| 07/12/22 | 20/01906 | Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (3)        | £2,033.68   |
| 07/12/22 | 20/02375 | 97 Nags Head Hill, St. George                               | £1,213.36   |
| 29/12/22 | 21/02574 | Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (2) | £95,041.83  |
| 03/01/23 | 20/01906 | Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (4)        | £2,033.68   |
| 11/01/23 | 21/04306 | Block C, Redcliffe Quarter, Redcliffe (1)                   | £47,123.25  |
| 20/01/23 | 18/06663 | Air Balloon Road / Hillside Road, St. George (4)            | £1,585.20   |
| 30/01/23 | 20/01639 | Alexander House, Telephone Avenue, City Centre              | £771.63     |
| 01/02/23 | 19/01892 | 31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (4)     | £26,302.50  |
| 01/03/23 | 20/02572 | Rear of 129 Clouds Hill Road, St. George                    | £832.50     |
| 09/03/23 | 17/06481 | 34 Glendare Street, Barton Hill                             | £1,011.16   |
| 27/03/23 | 21/05405 | 48 Park Street, City Centre (1)                             | £1,321.39   |
| 11/04/23 | 19/02871 | 10 Bannerman Road, Easton                                   | £653.74     |
| 17/04/23 | 20/03532 | 19 Nags Head Hill, St. George                               | £643.33     |
| 21/04/23 | 21/05933 | 54 to 56 Park Street, City Centre                           | £4,891.07   |
| 24/04/23 | 19/03350 | 11 Hilltop Gardens, St. George                              | £654.21     |
| 02/05/23 | 21/04306 | Block C, Redcliffe Quarter, Redcliffe (2)                   | £47,123.25  |
| 09/05/23 | 21/03180 | 65 Barton Hill Road, Barton Hill (1)                        | £1,217.53   |
| 22/05/23 | 19/02825 | 22 Albert Park, Montpelier                                  | £1,582.03   |
| 16/06/23 | 21/04129 | 10 Tyndalls Park Road, Clifton                              | £819.49     |
| 19/06/23 | 17/03640 | 47 to 49 Summerhill Road, St. George                        | £3,396.78   |
| 19/06/23 | 19/05746 | Fmr Post Office Site, Cattle Market Rd, Temple Quay (3)     | £4,702.24   |
| 20/06/23 | 22/03442 | 2 to 18 Stokes Croft and 2 Moon St, Stokes Croft (1)        | £22,989.32  |
| 04/07/23 | 21/02574 | Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (3) | £142,562.75 |
| 06/07/23 | 22/01665 | The Jamaica Inn, 2 to 4 Grosvenor Road, St Pauls            | £611.38     |
| 12/07/23 | 20/01279 | 6 Tyndalls Park Road, Clifton                               | £1,140.56   |
| 18/07/23 | 21/06761 | Gas Lane, St Philips (1)                                    | £30,179.20  |
| 21/07/23 | 21/05034 | 81 to 83 Bell Hill Road, St George                          | £825.07     |
| 28/07/23 | 21/02701 | 12 to 14 Broad Street, City Centre                          | £468.28     |
| 02/08/23 | 19/06226 | Land At Redcross Lane, Old Market (1)                       | £10,481.97  |
| 08/08/23 | 21/05405 | 48 Park Street, City Centre (2)                             | £1,321.39   |
| 21/08/23 | 22/02466 | St. Gabriels Court, St. Gabriels Road, Easton               | £4,987.16   |
| 08/09/23 | 17/01885 | 19 Hilltop Gardens, St George                               | £755.36     |
| 08/09/23 | 19/02785 | Fmr Christadelphian Hall, Midland Rd, Old Market (3 & 4)    | £6,618.38   |
| 14/09/23 | 21/01916 | 123 North Road, Bishopston                                  | £156.09     |
| 06/10/23 | 14/04712 | 16 to 18 Cherry Lane, Stokes Croft                          | £6,992.99   |
| 09/10/23 | 20/01835 | 7 Redcross Street, Old Market (1 & 2)                       | £19,620.83  |
| 23/10/23 | 22/05936 | 16A St Thomas Street, Redcliffe                             | £3,217.82   |
| 31/10/23 | 22/03442 | 2 to 18 Stokes Croft and 2 Moon Street, Stokes Croft (2)    | £22,989.32  |
|          |          | Broad Plain / Temple Way Underpass (OM NDP)(8 Dec 22)       | £300,000.00 |
|          |          | St. Pauls Gardens Improvements (8 Dec 22)                   | £58,000.00  |

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| Community Hall Roof Replacement (8 Dec 22)                              | £50,000.00           |
| Owen Square MUGA Lighting Refurbishment (8 Dec 22)                      | £22,500.00           |
| Rawnsley Park Improvements (8 Dec 22)                                   | £81,360.00           |
| Soundwell Road Traffic Calming Scheme(8 Dec 22)                         | £40,000.00           |
| Nicholas Wanderers Clubhouse Improvements (8 Dec 22)                    | £40,000.00           |
| St George Park Play Area Improvements (8 Dec 22)                        | £50,000.00           |
| St Andrews Park (18 Nov 21)   | £19,800.00           |
| Montpelier Park – Play Area (18 Nov 21)                                 | £125,000.00          |
| Soundwell Road Safety Scheme (18 Nov 21)                                | £50,000.00           |
| St George Park – Play Area Fencing (18 Nov 21)                          | £29,375.00           |
| Whitehall Road Safety Scheme (18 Nov 21)                                | £80,000.00           |
| Hillside Road Safety Scheme (18 Nov 21)                                 | £21,785.84           |
| Rodney Road Public Open Space (18 Nov 21)                               | £60,000.00           |
| Netham Park – Play Area (18 Nov 21)                                     | £130,000.00          |
| St Philips Area – Pedestrian Crossings (18 Nov 21)                      | £160,000.00          |
| Nicholas Wanderers AFC Changing Rooms (18 Nov 21)                       | £40,000.00           |
| Castle Park Improvements (3 Oct 19)                                     | £25,000.00           |
| Victoria Parade Pedestrian Measures (3 Oct 19)                          | £20,000.00           |
| Owen Square MUGA Improvements (3 Oct 19)                                | £17,525.00           |
| St. Marks Road Footway Works (3 Oct 19)                                 | £60,000.00           |
| Felix Road Playground (3 Oct 19)  | £60,000.00           |
| Crews Hole Road Car Park (3 Oct 19)                                     | £50,053.00           |
| Hillside Road Traffic Calming (3 Oct 19)                                | £50,000.00           |
| Stapleton Road Sta Access Improvements (13 Sep 18)                      | £72,500.00           |
| <b>Total Held</b>   | <b>£2,573,804.28</b> |
| <b>Sum held from Old Market Neighbourhood Plan Area</b>                 | <b>£694,083.50</b>   |
| <b>Sum held from General Area Committee 4 Area</b>                      | <b>£1,879,720.78</b> |
| <b>Commitments Identified (Old Market Neighbourhood Plan)</b>           | <b>£300,000.00</b>   |
| <b>Commitments Identified (General Allocations)</b>                     | <b>£1,412,898.84</b> |
| <b>Total Available to Allocate</b>                                      | <b>£860,905.44</b>   |
| <b>Sum available to allocate for Old Market Neighbourhood Plan Area</b> | <b>£394,083.50</b>   |
| <b>Sum available to allocate for General Area Committee 4 Area</b>      | <b>£466,821.94</b>   |

**Note:**

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £300,000 allocation to the Temple Way Underpass is to be funded from the Old Market Neighbourhood Plan increased CIL percentage.