



Bristol City Council Section 106 Report (2021/22)

Background

1. Section 106 of the 1990 Town & Country Planning Act (as amended) allows Local Planning Authorities to require developers to enter into Legal Agreements to provide measures to mitigate the impact of their development. These Agreements are known as Section 106 Agreements. The measures contained within them either require the developer to deliver on-site mitigation (for example provide a proportion of affordable housing, or connect to a district heating network), or to make a financial contribution to enable the Council to provide appropriate mitigating measures (for example an improved bus stop, or off-site tree planting).
2. Since becoming a Community Infrastructure Levy (CIL) Charging Authority in 2013, Bristol City Council has scaled back its use of Section 106 Agreements to just cover direct site specific mitigation. The Council's main source of developer contribution funding is via CIL, details of which can be found in the CIL Annual Report.
3. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires Local Authorities that have entered into Section 106 Agreements to produce an annual report detailing Section 106 income and expenditure. This is Bristol City Council's annual report for the year 1 April 2021 to 31 March 2022.

Section 106 reporting

4. The Council has a dedicated web page containing information on Section 106 monies currently held, and this is updated on a monthly basis. The web page can be found at the following link: <https://www.bristol.gov.uk/planning-and-building-regulations/section-106-money>.

Types of Section 106 monies

5. Section 106 monies are secured for a variety of reasons, and these are categorised as follows:
 - **Contributions** – these are monies that the Council uses to deliver measures “on the ground” such as bus stop improvements or children’s play facilities. These monies are included in the monthly reporting referred to above;
 - **Compensation** – these are monies received to compensate for the loss of income, usually relating to the removal of metered parking bays. These monies are included in the monthly reporting referred to above.
 - **Fees** – these are monies paid to the Council to enable it to cover its costs when providing a service to the developer that is required as part of their development. Fees can be for introducing or amending Traffic Regulation Orders, for monitoring Travel

Plans, or for approving drawings relating to highway works and subsequently inspecting the works. These monies are not included in the monthly monitoring referred to above.

Section 106 Agreements entered into (2021/22)

6. Appendix A contains details of all 34 Section 106 Agreements entered into between 1 April 2021 and 31 March 2022. It should be noted that this does not mean that the relevant measures have been provided or the relevant monies received. This will only happen if the developments to which the Section 106 Agreements relate are built out. It is important to understand that not all developments are built out.
7. A summary of the obligations contained in the 34 Section 106 Agreements entered into between 1 April 2021 and 31 March 2022 is shown in the following table.

Obligation Type	Number of Obligations	Value
Section 106 Contributions	75	£7,033,862.88
Section 106 Fees	46	£574,886.20
Section 106 Compensation	0	£nil
Total Financial Obligations	121	£7,608,749.08
On-Site Affordable Housing	12	436 affordable dwellings
Affordable Housing Viability Review	5	N/A
Bristol Heat Network Connection	11	N/A
Other	11	N/A

Section 106 Monies received (2021/22)

8. Appendix B contains details of all Section 106 monies received between 1 April 2021 and 31 March 2022. A total of 52 different payments were received and a summary of these payments is shown in the following table.

Payment Type	Number of Obligations	Value
Section 106 Contributions	32	£2,781,282.34
Section 106 Fees	20	£266,365.69
Total	52	£3,047,648.03

Schemes funded from Section 106 monies (2021/22)

9. Appendix C contains details of schemes funded either partly, or fully, from Section 106 monies from 1 April 2021 to 31 March 2022. A total of **£1,722,973.15** was applied to 49 schemes across the City.

Section 106 Summary Statement (2021/22)

10. The 2021/22 Section 106 Summary Statement is contained in the table below.

Value of Section 106 Contributions held on 1 April 2021	£10,214,905.95
Value of Section 106 Contributions received during 2021/22	£2,781,282.34
Value of Section 106 Contributions spent during 2021/22	- £1,722,973.15
Interest added where required during 2021/22	£15,572.93
Value of Section 106 Contributions held on 31 March 2022	£11,288,788.07

Section 106 Monitoring Fees (2021/22)

11. The Council's approach to Section 106 Monitoring Fees is set out in the Planning Obligations SPD. This states that developers entering into Section 106 Agreements will be required to pay a Monitoring Fee equal to 15% of the planning application fee in order to cover the Council's costs incurred in the monitoring of the obligations. However, a Monitoring Fee will not be required in cases where a CIL payment is due, in addition to the entering into of planning obligations. Consequently in the vast majority of cases, the Council does not seek a Monitoring Fee because CIL is payable, and this includes an administrative element. The total value of Section 106 Monitoring Fees received from 1 April 2021 to 31 March 2022 was **£5,888.85**.

Section 106 monies used to repay borrowing (2021/22)

12. The amount of Section 106 money used to repay borrowing from 1 April 2021 to 31 March 2022 was **£nil**.

Allocation of Section 106 monies

13. The vast majority of Section 106 monies held by the Council comprise of relatively small sums for items such as tree planting, bus stop improvements and relatively small scale traffic management improvements etc. These sums are not formally allocated by the Council as part of a budget setting process, as this does not go down to such a micro level of detail.

14. In cases where Section 106 monies totalling over £500,000 are to be applied to a specific scheme or item of infrastructure, then such sums are formally allocated via a decision of the Council’s Cabinet. There is currently one such allocation which remains unspent, the details of which are set out in the table below.

Date of allocation / Report Title	Sum allocated	Scheme to be funded	Current Position
6 March 2018 (Lockleaze Estate Regeneration & Housing Delivery)	£841,967.82	Affordable housing provision in Lockleaze Ward	A number of major housing schemes in Lockleaze are due to commence in 2022/23 and 2023/24. It is intended that the allocation will be drawn down to support a 100% affordable housing development to be delivered by Lockleaze Neighbourhood Trust at the junction of Constable Road and Turner Gardens

Other Legal Agreements

15. The Council may require developers to enter into Legal Agreements under Section 278 of the Highways Act 1980. These agreements relate to works that are required to be undertaken to the existing highway in order to facilitate the relevant development. These works can range from new road junctions to amendments to existing pavements.
16. The Councils approach to Section 278 Agreements is that the developer will be required to undertake the relevant works to a standard acceptable to the Council. Once the works have been completed and maintained satisfactorily for a period of at least a year, the Council will adopt the works, which will become part of the public highway. The Council protects its position by requiring the developer to enter into a bond, which the Council may call on should the developer default on the delivery of the relevant works to the highway.
17. During the period from 1 April 2021 to 31 March 2022 the Council entered into **18** Section 278 Agreements.

Contact details

For further information about this report or any queries relating to Section 106 monies, please email jim.cliffe@bristol.gov.uk.

APPENDIX A – SECTION 106 AGREEMENTS ENTERED INTO DURING 2021/22

SECTION 106 AGREEMENTS ENTERED INTO (1 APRIL 2021 - 31 MARCH 2022)				
Application Number	Site Address	Date of Section 106	Affordable Dwellings	Level of Contribution
18/06659/F	Redcliffe Wharf, Redcliffe Way, City Centre	07-Apr-21		
	Fire Hydrant Contribution			£3,000.00
	Travel Plan Monitoring Fee			£5,000.00
	Tree Planting Contribution			£14,497.00
	Quaker Burial Ground Contribution			£40,000.00
	Traffic Regulation Order Fee			£5,395.00
	On-Site Affordable Housing		3	
	Bristol Heat Network Connection			
19/04802/F	Former Gas Holder Site, Glenfrome Road, Eastville	07-Apr-21		
	Traffic Regulation Order Fee			£11,826.00
20/03532/F	19 Nags Head Hill, St. George	08-Apr-21		
	Tree Planting Contribution			£3,060.84
19/05500/P	Arena Site, Brabazon Hangar, Filton Airfield, Filton	29-Apr-21		
	Travel Plan Monitoring Fee			£30,990.00
	Charlton Road Cycling Facilities Contribution			£75,000.00
	Fibre Optics Contribution			£156,250.00
	Control Centre Training Contribution			£12,500.00
	Traffic Signals Contribution			£25,000.00
	CCTV Contribution			£100,000.00
	Variable Message Signage Contribution			£140,000.00
	Toronto Road Signals Contribution			£2,500.00
	Southmead Study Contribution			£75,000.00
	Portway Park & Ride Contribution			£562,500.00
	Bus Stops Contribution			£420,000.00
	Staff Costs Contribution			£30,000.00

Residents Parking Contribution			£325,000.00
Bristol Heat Network Connection			
Establishment and operation of Arena Steering Group			
Submission of various Travel Plan related Plans and Strategies			
Sustainable Transport Capacity recording			
20/03297/F	Land south of Novers Road, Filwood	28-May-21	
Travel Plan Monitoring Fee			£11,826.00
Traffic Regulation Order Fee			£10,224.00
Fire Hydrant Contribution			£3,000.00
Bus Stop Contribution			£36,500.00
Signage Contribution			£8,000.00
20/04743/F	2 to 18 Stokes Croft & 2 Moon Street, Stokes Croft	07-Jun-21	
Travel Plan Monitoring Fee			£4,896.00
Traffic Regulation Order Fee			£11,826.00
Cycle Infrastructure Contribution			£53,444.00
Bus Stop Contribution			£25,000.00
Bristol Heat Network Connection			
19/02853/X	Orchard Heights, 31 Frogmore Street, City Centre	09-Jul-21	
Travel Plan Monitoring Fee			£5,165.00
Restrictions on Use			
18/06722/F	Little Paradise Car Park, Little Paradise, Bedminster	16-Aug-21	
Carbon Offset Contribution			£50,670.00
Dean Lane Cycle Improvement Contribution			£52,188.00
Electric Vehicle Car Club Contribution			£42,745.00
Residents Parking Contribution			£115,974.00
Travel Plan Monitoring Fee			£37,288.00
Traffic Regulation Order Fee			£17,739.00
Windmill Hill Traffic Management Contribution			£16,568.00
On-Site Affordable Housing		21	
Build to Rent Use Restrictions			
Bristol Heat Network Connection			
20/02647/F	Little Paradise & Stafford Street, Bedminster	16-Aug-21	

Tree Planting Contribution			£9,959.64
Traffic Regulation Order Fee			£23,652.00
Variable Message Signage Contribution			£40,820.00
19/00066/F	Lakota, 6 Upper York Street, Stokes Croft	17-Aug-21	
Public Realm Contribution			£145,917.75
Cycle Routes Contribution			£47,245.00
On-Site Affordable Housing		9	
Affordable Housing Viability Review			
Bristol Heat Network Connection			
18/05184/P	Broadwalk Shopping Centre, Broad Walk, Knowle	23-Sep-21	
Traffic Regulation Order Fee			£6,067.00
Bus Stop Contribution			£11,000.00
Cycle Routes Contribution			£140,000.00
Parking Mitigation Contribution			£400,000.00
Walking Routes Contribution			£40,000.00
Real Time Bus Information Contribution			£10,000.00
Travel Plan Monitoring Fee			£19,740.00
On-Site Affordable Housing		56	
Affordable Housing Viability Review			
21/01067/F	St James House, Moon Street, Stokes Croft	23-Sep-21	
Travel Plan Monitoring Fee			£5,335.00
Development Monitoring Fee			£69.30
21/00577/F	104 to 106 Stokes Croft, St. Pauls	28-Sep-21	
On-Site Affordable Housing		6	
20/04934/P	St. Catherines Place, East Street, Bedminster	30-Sep-21	
Fire Hydrant Contribution			£1,500.00
Traffic Regulation Order Fee			£6,067.00
Dean Lane Cycle Improvement Contribution			£49,392.00
Electric Vehicle Car Club Contribution			£40,824.00
Residents Parking Contribution			£110,376.00
Travel Plan Monitoring Fee			£21,240.00
Windmill Hill Traffic Management Contribution			£15,624.00

Affordable Housing Viability Review			
Bristol Heat Network Connection			
20/00433/F	University Library, The Hawthorns, Woodland Road, Clifton	05-Oct-21	
Bus Stops Contribution			£101,386.00
Traffic Management Feasibility Contribution			£63,000.00
St. Michaels Hill Improvement Contribution			£40,000.00
Travel Plan Monitoring Fee			£5,335.00
Traffic Regulation Order Fee			£29,565.00
Traffic Management Contribution			£134,503.00
Tree Planting Contribution (if required)			
21/01870/FB	New Kingsland United Reformed Ch, Passage Rd, Henbury	11-Oct-21	
Traffic Regulation Order Fee			£6,067.00
Tree Planting Contribution			£3,826.00
21/03370/F	1 Trinity Quay, Avon Street, City Centre	12-Oct-21	
Carbon Offset Contribution			£42,351.00
Development Monitoring Fee			£69.30
20/00968/F	349 to 353 Gloucester Road, Horfield	01-Dec-21	
Travel Plan Monitoring Fee			£5,335.00
20/01150/F	Fmr Gardiner Haskins Site, Soapworks, Broad Plain	09-Dec-21	
Public Realm Contribution			£150,000.00
Fire Hydrant Contribution			£3,000.00
Carbon Offset Contribution			£383,185.34
Travel Plan Monitoring Fee			£14,405.00
Traffic Regulation Order Fee			£5,913.00
On-Site Affordable Housing		49	
Build to Rent Use Restrictions			
Viability Review if scheme not commenced within 18 months			
Bristol Heat Network Connection			
20/03796/F	100 Victoria Street, City Centre	14-Dec-21	
Tree Planting Contribution			£29,869.92
Travel Plan Monitoring Fee			£3,735.00
Bristol Heat Network Connection			

20/05811/F	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	21-Dec-21	
Carbon Offset Contribution			£262,699.00
Dean Lane Cycle Improvement Contribution			£80,262.00
Electric Vehicle Car Club Contribution			£66,339.00
Fire Hydrant Contribution			£4,500.00
Clarke Street Highway Works Contribution			£90,000.00
Residents Parking Contribution			£179,361.00
Travel Plan Monitoring Fee			£9,676.00
Traffic Regulation Order Fee			£12,134.00
Windmill Hill Traffic Management Contribution			£25,389.00
Bristol Heat Network Connection			
20/01655/F	Former Clanage Road, Railway Depot, Ashton	23-Dec-21	
Fire Hydrant Contribution			£4,500.00
Travel Plan Monitoring Fee			£31,680.00
Traffic Regulation Order Fee			£23,562.00
Bristol Heat Network Connection			
On-Site Affordable Housing		66	
21/05311/F	Bristol Heart Institute, Cottage Place, City Centre	19-Jan-22	
Tree Planting Contribution			£28,312.77
Development Monitoring Fee			£1,386.00
20/04678/F	St. Johns Lane Health Centre, St. Johns Lane, Bedminster	28-Jan-22	
Travel Plan Monitoring Fee			£5,184.00
Car Club Contribution			£10,000.00
On-Site Affordable Housing		11	
21/00816/F	Fmr Broad Plain House Lads Club, Broadbury Rd, Knowle	04-Feb-22	
Bus Stops Contribution			£39,402.00
Traffic Regulation Order Fee			£12,134.00
On-Site Affordable Housing		14	
21/03792/F	22 Wellington Hill, Horfield	17-Feb-22	
Traffic Regulation Order Fee			£6,067.00
19/01881/F	Feeder Road / Albert Road Junction, St. Philips	20-Feb-22	
Travel Plan Monitoring Fee			£3,735.00

Maintanance of Public Realm			
Provision of Public Art Units			
Bristol Heat Network Connection			
21/05079/F	Hallen Farm, Severn Road, Avonmouth	21-Feb-22	
Biodiversity Off-setting Contribution			£11,088.62
Development Monitoring Fee			£138.60
20/02903/P	Access 18, Kings Weston Lane, Avonmouth	24-Feb-22	
Biodiversity Off-setting Contribution			£952,000.00
Lawrence Weston Traffic Management Contribution			£150,000.00
Kings Weston Lane Highway Improvements Contribution			£50,000.00
Travel Plan Monitoring Fee			£3,832.00
Traffic Regulation Order Fee			£12,134.00
Ecological Enhancement Works			
21/00531/P	Hengrove Leisure Centre, Hengrove Way, Hengrove	10-Mar-22	
Allotment Contribution			£36,650.00
Fire Hydrant Contribution			£9,000.00
Hengrove Mounds SNCI Contribution			£20,000.00
Traffic Management Contribution			£250,000.00
Traffic Regulation Order Fee			£12,134.00
Travel Plan Monitoring Fee			£9,306.00
On-Site Affordable Housing			105
21/03585/F	67 to 69 Whiteladies Road, Clifton Down	22-Mar-22	
Traffic Regulation Order Fee			£6,067.00
19/03940/F	345 Bath Road, Brislington	25-Mar-22	
Travel Plan Monitoring Fee			£15,696.00
On-Site Affordable Housing			16
Viability Review if scheme not commenced within 18 months			
Provision of Car Club Bay			
18/00703/P	Romney House, Romney Avenue, Lockleaze	29-Mar-22	
Bus Stops Contribution			£55,616.00
Fire Hydrant Contribution			£12,000.00
Footpath Diversion Contribution			£6,000.00

Parking Measures Contribution			£150,000.00
Slow Worm Relocation Contribution			£500.00
Traffic Regulation Order Fee			£24,268.00
Travel Plan Monitoring Fee			£36,180.00
On-Site Affordable Housing		80	
21/04306/F	Block C, St. Thomas Street, Redcliffe	30-Mar-22	
Carbon Offset Contribution			£138,067.00
Travel Plan Monitoring Fee			£38,736.00
Traffic Regulation Order Fee			£6,067.00

APPENDIX B – SECTION 106 MONIES RECEIVED DURING 2021/22

SECTION 106 MONIES RECEIVED (1 APRIL 2021 - 31 MARCH 2022)					
Application Number	Site Address	Date of Receipt	Type of Obligation	Value	Purpose
18/06646	17 to 29 Lower Ashley Road, St. Pauls	12/04/21	Fee	£5,830.36	Traffic Order
18/06646	17 to 29 Lower Ashley Road, St. Pauls	12/04/21	Contribution	£2,162.75	Tree Planting
18/06646	17 to 29 Lower Ashley Road, St. Pauls	12/04/21	Contribution	£3,030.42	Tree Planting
19/04802	Former Gas Holder Site, Glenfrome Road, Eastville	27/04/21	Fee	£11,826.00	Traffic Order
16/01311	Former Scout Hut, Goolden Street, Totterdown	12/05/21	Contribution	£1,844.25	Tree Planting
17/06260	Goolden Street / Bathwell Road, Totterdown	12/05/21	Fee	£6,459.51	Traffic Order
17/02893	Plot 4 Glassfields, Providence Place, City Centre	19/05/21	Contribution	£79,328.46	Public Realm
19/00820	884 Fishponds Road, Fishponds	20/05/21	Contribution	£15,708.64	Tree Planting
National Grid	Hinkley Point C Connection Project	25/05/21	Contribution	£11,007.98	Kings Weston Hse
National Grid	Hinkley Point C Connection Project	25/05/21	Contribution	£482,251.15	Tree Planting
16/05329	Brandon Yard, Lime Kiln Road, City Centre	08/06/21	Fee	£9,980.49	Travel Plan Fee
20/00299	Land north of Airport Road, Filwood	14/06/21	Fee	£25,140.63	Travel Plan Fee
20/00299	Land north of Airport Road, Filwood	14/06/21	Fee	£11,934.53	Traffic Order
20/00299	Land north of Airport Road, Filwood	14/06/21	Contribution	£6,055.06	Fire Hydrants
20/00299	Land north of Airport Road, Filwood	14/06/21	Contribution	£57,834.95	Public Transport
04/04126	Wapping Wharf, Harbourside, City Centre	14/07/21	Contribution	£150,731.55	Highways
04/04126	Wapping Wharf, Harbourside, City Centre	14/07/21	Contribution	£101,596.57	Education
04/04126	Wapping Wharf, Harbourside, City Centre	14/07/21	Contribution	£1,026,612.09	Museum
19/02853	Orchard Heights, 31 Frogmore Street, City Centre	20/07/21	Fee	£5,165.00	Traffic Order
19/05204.	83 Hartcliffe Way, Novers Hill (S278)	05/08/21	Contribution	£117,600.00	Highways
18/06663	Air Balloon Road / Hillside Road, St. George	06/08/21	Fee	£6,626.32	Traffic Order
20/02647	Little Paradise Car Park, Little Paradise, Bedminster	01/09/21	Fee	£23,652.00	Traffic Order
20/02647	Little Paradise Car Park, Little Paradise, Bedminster	01/09/21	Contribution	£40,820.00	Highways
20/02647	Little Paradise Car Park, Little Paradise, Bedminster	01/09/21	Contribution	£12,317.86	Tree Planting
15/06289	Brunel House, Ashley Down Road, Ashley Down	02/09/21	Contribution	£50,045.06	Public Transport

19/01404	12 to 22 Mascot Road, Windmill Hill	17/09/21	Contribution	£19,874.29	Tree Planting
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Fee	£27,277.06	Travel Plan Fee
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Fee	£12,108.80	Traffic Order
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Contribution	£35,836.98	Highways
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Contribution	£43,093.00	Tree Planting
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Contribution	£50,680.35	Nature
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Contribution	£7,679.35	Fire Hydrants
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Contribution	£33,630.45	Public Transport
20/02523	Land at Bonnington Walk, Lockleaze	14/10/21	Contribution	£168,663.17	Allotments
19/01898	26 Picton Lane, Montpelier	05/11/21	Fee	£7,449.23	Traffic Order
14/05930	Westmoreland House / Carriage Works, Stokes Croft	30/11/21	Contribution	£59,225.51	Highways
19/04881	The Park, Daventry Road, Knowle West	03/12/21	Fee	£5,888.85	Monitoring
19/04881	The Park, Daventry Road, Knowle West	03/12/21	Fee	£5,413.30	Travel Plan Fee
15/06400	Elizabeth Shaw Chocolate Factory, Greenbank Rd, Easton	13/12/21	Fee	£14,958.67	Traffic Order
15/06400	Elizabeth Shaw Chocolate Factory, Greenbank Rd, Easton	13/12/21	Contribution	£5,177.97	Fire Hydrants
15/06400	Elizabeth Shaw Chocolate Factory, Greenbank Rd, Easton	13/12/21	Contribution	£11,457.11	Tree Planting
15/06400	Elizabeth Shaw Chocolate Factory, Greenbank Rd, Easton	13/12/21	Contribution	£17,259.89	Highways
15/06400	Elizabeth Shaw Chocolate Factory, Greenbank Rd, Easton	13/12/21	Contribution	£53,501.05	Public Transport
19/04881	The Park, Daventry Road, Knowle West	28/01/22	Fee	£25,624.85	Traffic Order
19/04881	The Park, Daventry Road, Knowle West	28/01/22	Contribution	£50,039.14	Public Transport
19/03663	Henacre, Long Cross, Lawrence Weston	10/02/22	Fee	£24,351.50	Traffic Order
19/03663	Henacre, Long Cross, Lawrence Weston	10/02/22	Fee	£19,357.69	Travel Plan Fee
19/03663	Henacre, Long Cross, Lawrence Weston	10/02/22	Contribution	£6,301.33	Fire Hydrants
19/03663	Henacre, Long Cross, Lawrence Weston	10/02/22	Contribution	£38,325.75	Public Transport
18/03622	Former College Site, Stile Acres, Lawrence Weston	25/03/22	Fee	£11,253.90	Travel Plan Fee
18/03622	Former College Site, Stile Acres, Lawrence Weston	25/03/22	Contribution	£21,590.21	Highways
21/03585	67 to 69 Whiteladies Road, Clifton Down	25/03/22	Fee	£6,067.00	Traffic Order
Total				£3,047,648.03	

APPENDIX C – SCHEMES FUNDED FROM SECTION 106 MONIES 2021/22

SECTION 106 FUNDED SCHEMES (1 APRIL 2021 - 31 MARCH 2022)	
Scheme funded	Value of Section 106 Funding
Provision and maintenance of 18 trees at the following locations: Park Grove (1 tree), Oakfield Grove (1 tree), Kings Drive (2 trees), Manor Road (5 trees), Cambridge Road (1 tree), Cornwall Road (1 tree), Berkeley Road (2 trees), Broadway Road (1 tree), Reedley Road (1 tree), Birchall Road (3 trees)	£13,773.78
Provision and maintenance of 17 trees at the following locations: Hotwell Road (1 tree), Lloyds Amphitheatre (1 tree), Leigh Road (3 trees), St. Johns Road (1 tree), Brandon Hill Park (7 trees), City Docks (2 trees), Cumberland Basin Road (2 trees)	£13,008.57
Provision and maintenance of 1 tree in Blenheim Road and 2 trees in Devonshire Road	£2,295.63
Provision and maintenance of 1 tree in Coombe Lane and 1 tree in Canford Lane	£1,678.23
The provision of a trim trail, comprising 9 pieces of play and fitness equipment, around the outside of the existing children's play area at Okebourne Open Space	£9,040.56
Provision and maintenance of 33 trees at the following locations: Purdown Open Space (4 trees), Muller Rd (5 trees), Morris Rd (1 tree), Gainsborough Sq (6 trees), Blake Rd (1 tree), Edward Bird Hse (5 trees), Larks Field (2 trees) Shakespeare Ave (1 tree), Elmhurst Ave (1 tree), Averay Rd (1 tree), Stottbury Rd (3 trees) Lockleaze Open Space (1 tree), Romney Ave (1 tree), Trendlewood Park (1 tree)	£25,379.58
Provision and maintenance of 1 tree at Hawkesbury Road	£637.56
The provision of improvements to the existing BMX track in Hillfields Park to create a wheels park catering for BMX, scooters and skateboard users	£4,000.00
Provision and maintenance of 2 trees in Clarence Road	£1,530.42
Provision and maintenance of 1 tree in Troopers Hill Field	£767.60
Provision and maintenance of 4 trees in East Park and 1 tree in Netham Park	£3,826.05
Provision and maintenance of 7 trees at the following locations: Milford Street (1 tree), Mawdeley House (1 tree), St. Johns Churchyard (1 tree), Malago Road (1 tree), Oxford Street (1 tree), Bushy Park YMCA (2 trees)	£5,356.47
Provision and maintenance of 20 trees at the following locations: Mary Carpenter Place Flats (5 trees), The Mill House (6 trees), Warwick Road (1 tree), Bloy Street (2 trees), Greenbank Avenue (5 trees), Chelsea Road (1 tree)	£15,308.55

Provision and maintenance of 42 trees at the following locations: St. James Park (1 tree), Castle Park (2 trees), Rupert Street (1 tree), Brunswick Sq Cemetery (1 tree), Princes Street (1 tree), Newfoundland Road (2 trees), Halson Drive (1 tree), Lewins Mead (1 tree), St. Agnes Park (1 tree), Dermot Street (2 trees), Easton Way (12 trees), Pountney Drive (1 tree), Elton House (1 tree), Portwall Lane (1 tree), Redclif Hill (1 tree), Pump Lane (1 tree), St. Stephens Churchy'd (1 tree), Houlton Street (1 tree), St. James Barton (2 trees), Newfoundland Way (2 trees), Brunswick Square (2 trees), Hathway Walk (1 tree), Robinson Drive (2 trees), Rawnsley Park (1 tree)	£32,138.82
Provision and maintenance of 38 trees at the following locations: Bannerman Road Park (2 trees), Baynton House (6 trees), Owen Square Park (2 trees), Beaufort House (1 tree) Chancery Street (1 tree), Gaunts Ham Park (2 trees), Fox Road Open Space (10 trees) St. George Park (3 trees), Alder Drive (1 tree), Troopers Hill Field (3 trees), Dundridge Farm Playing Fields (7 trees)	£29,077.98
Provision and maintenance of 3 trees in Montpelier Park and 3 trees in James Street	£4,951.26
The provision of improvements to the Bristol to Bath Cycle Path between Trinity Street and Clay Bottom focusing specifically on improving access for disabled people	£5,572.35
Provision and maintenance of 2 trees at Hillcrest Primary School	£1,530.42
Provision and maintenance of 1 tree at Littlecross House	£805.37
Provision and maintenance of 2 trees in Victor Road	£1,458.77
Provision and maintenance of 19 trees at the following locations: Ashton Drive (1 tree), Ashton Vale Playing Fields (1 tree), Bower Road (1 tree) Gores Marsh Park (1 tree), Winterstoke Road (1 tree), Greville Smyth Park (1 tree), Southbow House (1 tree), Brunel Way (1 tree), Jessop Underpass (1 tree), Cumberland Basin (4 trees) South Street Park (1 tree), Duckmoor Road (2 trees), South Street Playing Field (3 trees)	£14,538.99
Provision and maintenance of 11 trees on the Northern Slopes	£8,417.31
Provision and maintenance of 8 trees in Briery Leaze Open Space	£6,334.75
Provision and maintenance of 50 trees at the following locations: Ladman Rd (1 tree), Lanesborough Rise (1 tree), Whittock Rd (1 tree), Sturminster Cl (1 tree), Stockwood Rd (4 trees), Stockw'd Ln (1 tree), Stockw'd Open Space (1 tree), Derricke Rd (2 trees), Cantell Gr (4 trees), Mowbray Rd (1 tree), Wharnecliffe Gdns (7 trees), Holford Ct (1 tree), Craydon Rd (3 trees), Stockwood Shops (1 tree), Parbrook Ct (1 tree), Heathfield Cr (1 tree), Whitchurch Ln (5 trees), West Town Ln (1 tree), Wells Road (2 trees), Oatlands Ave (5 trees), Fortfield Rd (1 tree), Otterford Cl (1 tree), Chessington Ave (1 tree) Turnberry Walk (2 trees), Ellesmere Road (1 tree)	£38,260.50
The provision and maintenance of 2 Fire Hydrants that are required as part of the Morris Road development	£3,135.84
The provision and maintenance of 2 Fire Hydrants required as part of the Bishopsworth Road development	£3,025.53
The provision and maintenance of 3 Fire Hydrants required as part of the Foundry Lane & Deep Pit Road development	£4,744.25

The provision and maintenance of 8 Fire Hydrants required as part of the Hengrove Park Phase 1 development	£12,091.22
The provision of a new Zebra Crossing and improvements to the pedestrian refuge islands on Birchwood Road and School Road	£43,567.46
The provision of a Residents Parking Scheme for Edward Road and Chatsworth Road, Brislington	£18,948.90
The provision of footway improvements to the west side of Emery Road between Bath Road and the Broomhill Road Roundabout	£11,072.62
The provision of a new signal-controlled junction at the exit of the Hartcliffe Way Recycling Centre	£117,600.00
Undertaking consultations, design work, condition survey and structural investigations to identify an appropriate package of works to be delivered at the Broom Hill / Frenchay Park / Stapleton Road junction	£110,000.00
The construction of 57 new Council Homes for Social Rent at 5 locations in the Capel Road, Commonfields and Littlemead area of Lawrence Weston	£199,956.00
The construction of 34 new Council Homes for Social Rent on the former Brentry House Site	£269,994.00
Provision of a grant to 16-25 Independent People to enable the purchase and upgrade of 31 St. Albans Road, Westbury-on-Trym. The building will contain 6 dwellings providing affordable (rents capped at LHA levels) supported accommodation for vulnerable young parents	£400,000.00
The provision of new flooring and new children's library books in Henbury Library	£19,935.27
The provision of refurbishment works to the Central Library including redecoration of the Meeting Room and new flooring in the main library areas	£21,486.00
Repainting the cranes outside M Shed to prevent corrosion and ensure their conservation	£22,274.01
The provision of scrub clearance, tree thinning and coppicing at Glyn Vale during 2020, 2021 and 2022	£9,199.71
The planting and maintenance of a hedge in Coombe Brook Valley	£1,880.56
The provision of works set out in the Hawkfield Mounds Management Plan including, fencing works, coppicing, scrub clearance, pond restoration, stump removal and access improvement works	£16,692.00
Provision of replacement wetland habitat at Hallen Marsh as part of the Avonmouth Severnside Enterprise Area biodiversity offsetting scheme	£136,179.18
The provision of funding to enable Enterprise Car Club to provide a Car Club Car and associated publicity and incentives, to be located in a Car Club bay in Braggs Lane	£16,944.72
Costs incurred in 2021/22 in operating and maintaining Electric Vehicle Charging Points at Car Club locations in Counterslip (£1,216.00), Temple Gate Car Park (£690.00), Brunswick Square (£1,870.00), and Station Road, Montpellier (£642.41)	£4,418.41
Costs incurred in 2021/22 in operating and maintaining Electric Vehicle Charging Points at Car Club locations in Effingham Road (£1,383.00), Wolferton Road (£963.00), and Station Road, Montpellier (£627.59)	£2,973.59

Costs incurred in 2021/22 in operating and maintaining Electric Vehicle Charging Points at Stuart Street, Redfield (£1,217.00) and Lena Avenue, Easton (£632.38)	£1,849.38
Costs incurred in 2021/22 in operating and maintaining Electric Vehicle Charging Points at Car Club locations in Carlyle Road, Easton (£1,410.00), Chelsea Park, Easton (£1,401.00), and Lena Avenue, Easton (£727.62)	£3,538.62
The provision of improvements to the bus stops at Cadogan Road (NW), Cadogan Road (SW) and Loxton Square (N), including the installation of raised kerbs and feeder pillars to enable Real-Time information to be installed at a later date	£31,776.36
Total	£1,722,973.15