



## Bristol City Council Infrastructure List (2021/22)

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## Background

1. Bristol City Council is both a Community Infrastructure Levy (CIL) Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual Infrastructure Funding Statement. This must include a list of schemes or types of infrastructure (the “Infrastructure List”) that the Council intends to be wholly or partly funded from CIL.

## Allocation of CIL

2. CIL income is required to be allocated as follows:
  - Up to 5% of CIL can be applied towards its implementation and ongoing administration
  - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
  - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority’s area (referred to as Strategic CIL)

The Infrastructure List relates solely to schemes or infrastructure types to be funded from Strategic CIL.

## Bristol City Council Approach

3. The Council’s approach to identifying schemes to be funded by Strategic CIL is as follows:
  - a. Strategic CIL allocations will be to schemes that support the development of Bristol by delivering infrastructure that enables, or mitigates the impact of, major development in the City
  - b. Strategic CIL allocations will be for a minimum of £500,000
  - c. Strategic CIL allocations will be taken at either Full Council or Cabinet Meetings
4. This approach enables the Council to be responsive to the infrastructure requirements of major growth areas in the City, and to allocate Strategic CIL to enable infrastructure to come forward in a timely manner to support such growth. It provides flexibility to enable the Council to allocate Strategic CIL to whatever strategic infrastructure is required in the specific location, be it flood defence measures, school expansions, transport improvements etc.

5. The Infrastructure List is set out in the following table, and it contains Strategic CIL allocations taken up to 31 March 2022.

Infrastructure List as of 31 March 2022
Flood Remediation Works and Strategic Highway Works required to support the growth set out in the Bedminster Green Framework
The replacement of the New Cut Retaining Wall to enable improved public transport and cycling facilities to support the delivery of Western Harbourside and the planned growth along Cumberland Road
Junction improvement highway works on Hengrove Way to support the growth of Hengrove
A new Youth Zone at Hartcliffe Way to support the growth of Hengrove
A new Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston
A new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead

### Potential Future Infrastructure List Allocations

6. There are a number of significant infrastructure schemes in the pipeline that are being considered for Strategic CIL Funding. As with most major infrastructure projects, funding for such schemes will come from a number of sources, and therefore until the level of alternative sources of funding is clearer, formal CIL allocations are unlikely to be made. The most significant potential scheme in terms of both impact and cost is as follows:
- a. Strategic Flood Protection measures along the River Avon between Avonmouth and St. Annes, to protect areas at risk from tidal flooding and to enable regeneration in the St. Phillips area of the City. (Whilst not relevant to this report, which covers the 2021/22 Financial Year only, it is pertinent to note that in October 2022, a Cabinet decision was taken to allocate £20,395m of Strategic CIL to this project. This will be covered more fully in the report covering the 2022/23 Financial Year).

### Further Information

7. Further information about all CIL allocations can be found in the 2021/22 CIL Report.