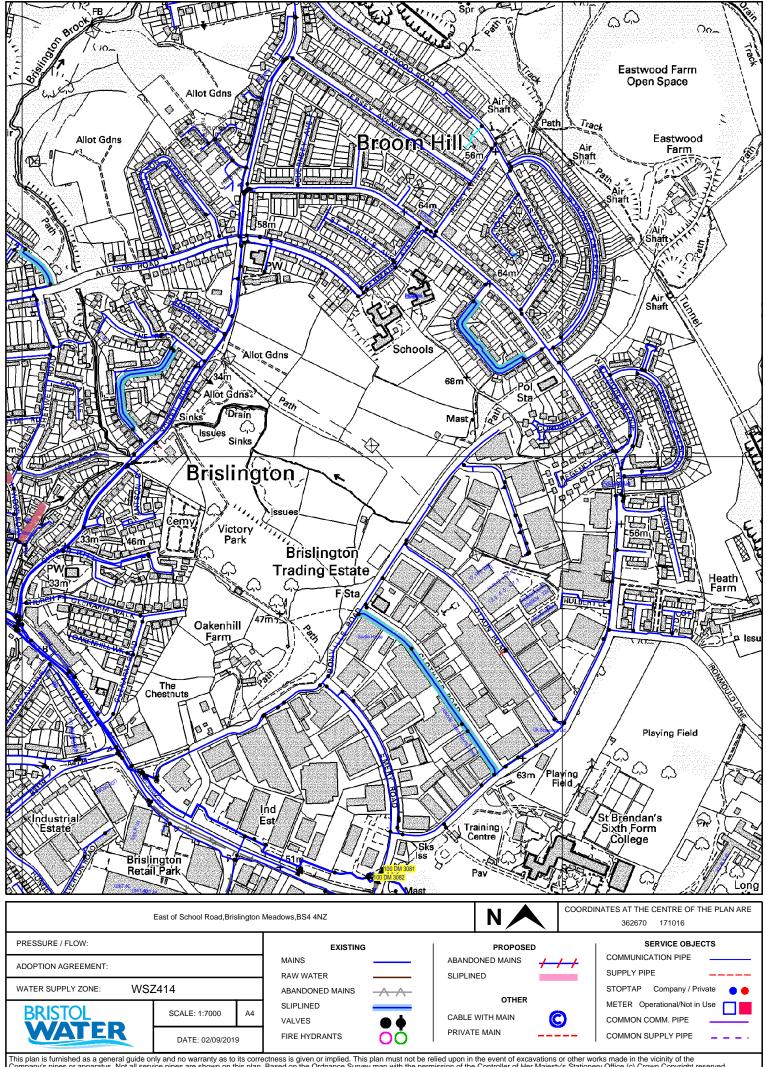
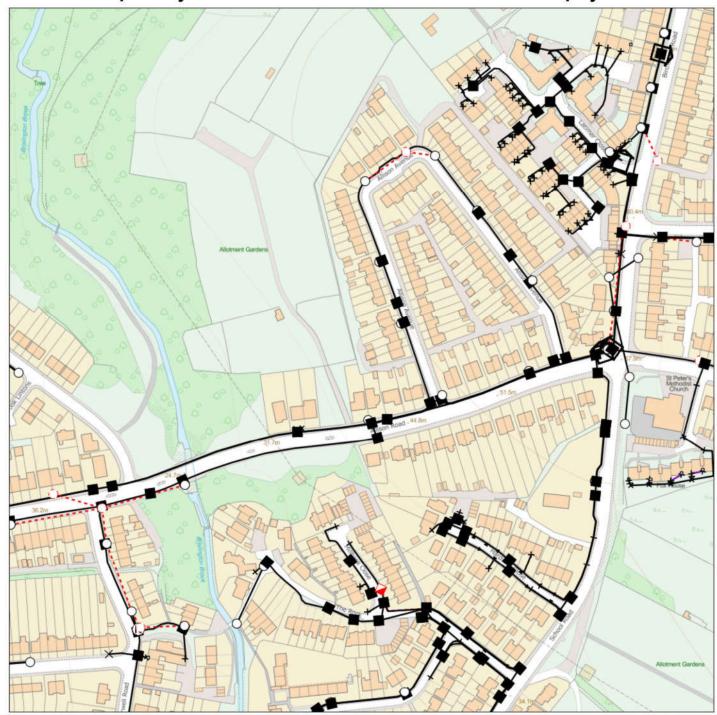


Appendix F: Bristol Water Asset Plan



This plan is furnished as a general guide only and no warranty as to its correctness is given or implied. This plan must not be relied upon in the event of excavations or other works made in the vicinity of the Company's pipes or apparatus. Not all service pipes are shown on this plan. Based on the Ordnance Survey map with the permission of the Controller of Her Majesty's Stationery Office (c) Crown Copyright reserved Licence Number: 1000/18106. Unauthorised reproduction infringes Crown copyright and may lead to prosecution or civil proceedings. Bristol Water plc, Bridgwater Road, Bristol, BS13 7AT. Tel (0117) 9665881 Fax (0117) 9634576 Appendix G: Virgin Media & British Telecom Asset Plans



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email cbyd@openreach.co.uk

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If you do damage any Openreach equipment please let us know by calling 0800 023 2023 (opt 1 + opt 1) and we can get it fixed ASAP

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KEY	TO BT SYM	BOLS	Change Of State	+	Hatchings	**
	Planned	Live	Split Coupling	\times	Built	\sim
РСР			Duct Tee	•	Planned	
Pole	0	0	Building		Inferred	1
Box			Kiosk	ĸ	Duct	~
Manhole			Other proposed plant is shown using dashed lines. BT Symbols not listed above may be disregarded. Existing BT Plant may not be recorded. Information valid at time of preparation. Maps are			
Cabinet		Û				
					ter the date of p	
	Pending Add	In Place	Pending Remove	Not In Use		
Power Cable	##	NN	11.	NH		
Power Duct	##	× N	+++	N/A	1	

BT Ref : RAR11368K Map Reference : (centre) ST6222271404 Easting/Northing : (centre) 362222,171404 Issued : 11/09/2019 11:36:34



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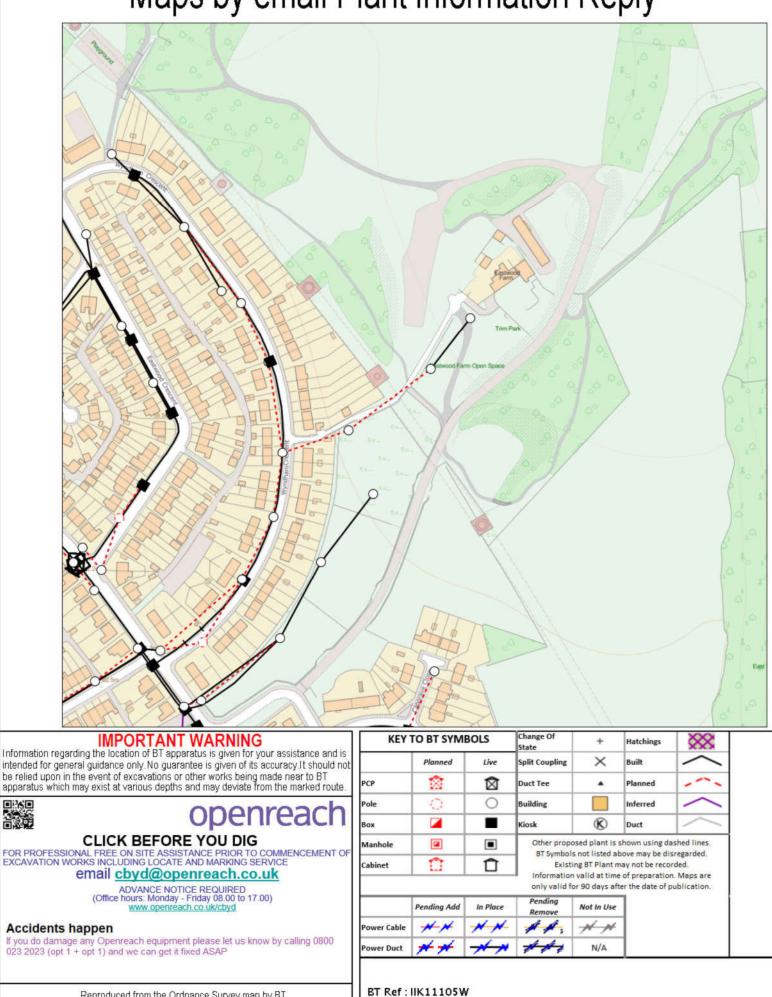
1

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KEY	TO BT SYM	BOLS	Change Of State	+	Hatchings	**	
	Planned	Live	Split Coupling	\times	Built	~	
РСР	1		Duct Tee		Planned		
Pole	0	0	Building		Inferred	~	
Box			Kiosk	ĸ	Duct	1	
Manhole			Other proposed plant is shown using dashed lines.				
Cabinet	Û	Û	BT Symbols not listed above may be disregarded. Existing BT Plant may not be recorded. Information valid at time of preparation. Maps are only valid for 90 days after the date of publication.				
	Pending Add	In Place	Pending Remove	Not In Use			
Power Cable	++	NN	##:	**	1		
Power Duct	al al	-	44	N/A	1		

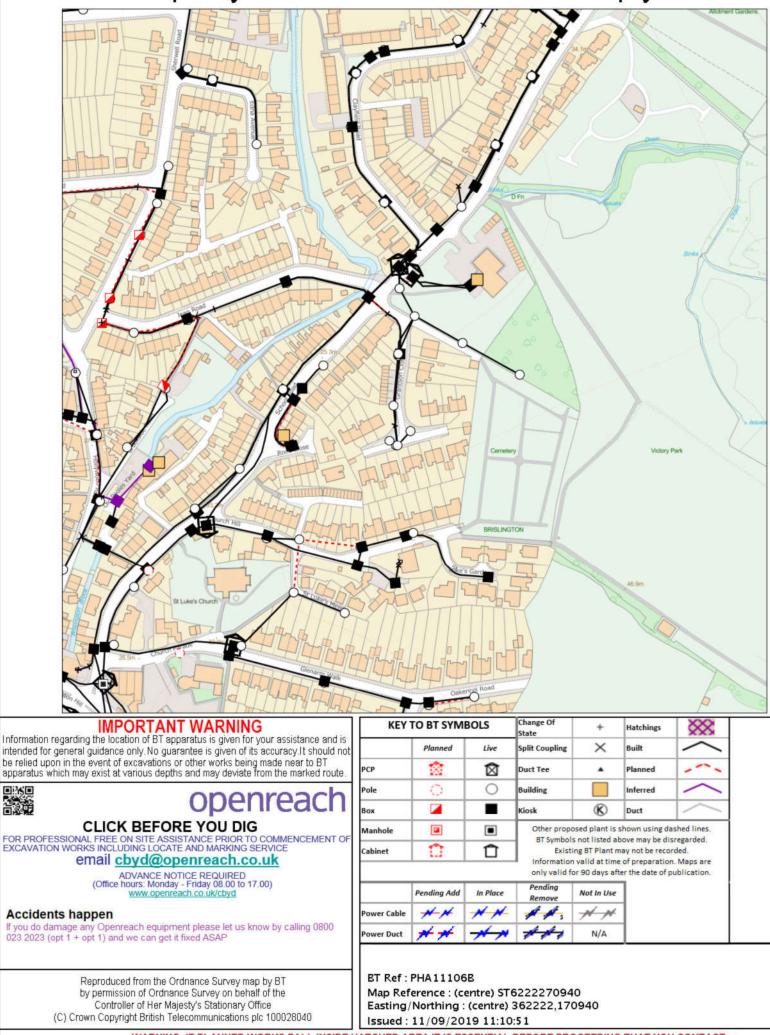
BT Ref : KIY11367Q Map Reference : (centre) ST6268771404 Easting/Northing : (centre) 362687,171404 Issued : 11/09/2019 11:36:37



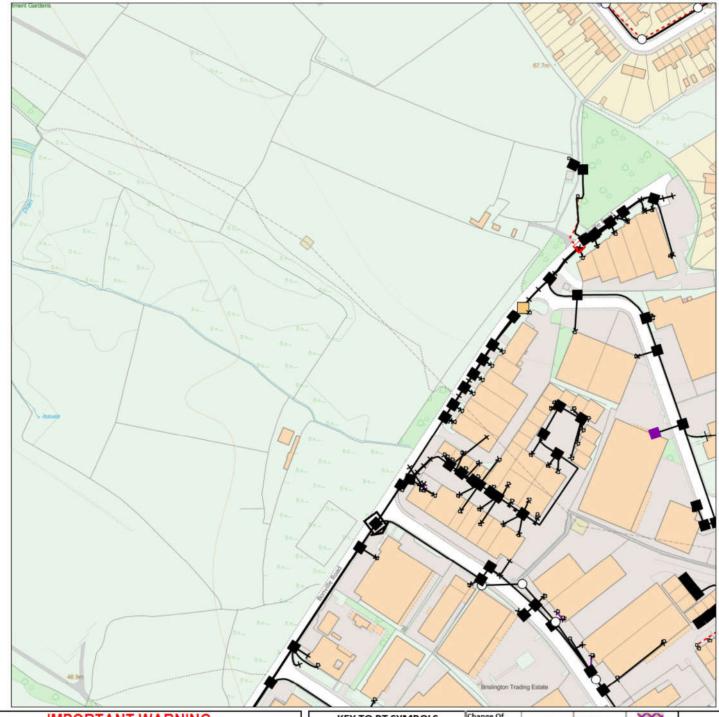
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120

Map Reference : (centre) ST6315171404 Easting/Northing : (centre) 363151,171404 Issued : 11/09/2019 11:10:51



120



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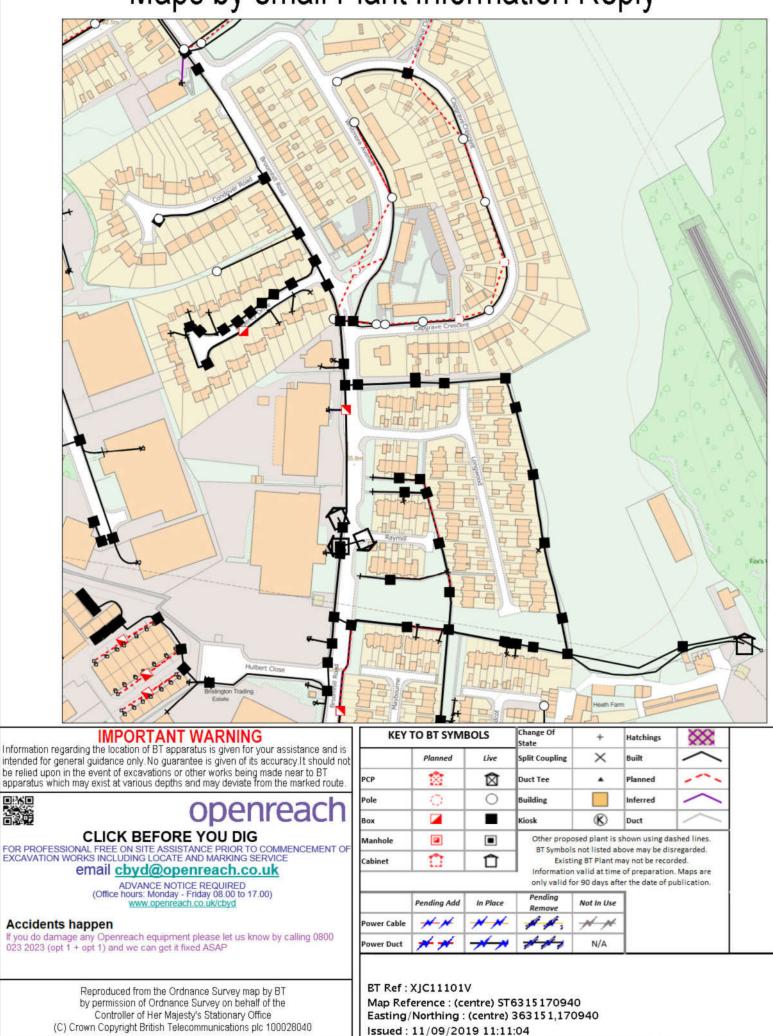
Accidents happen

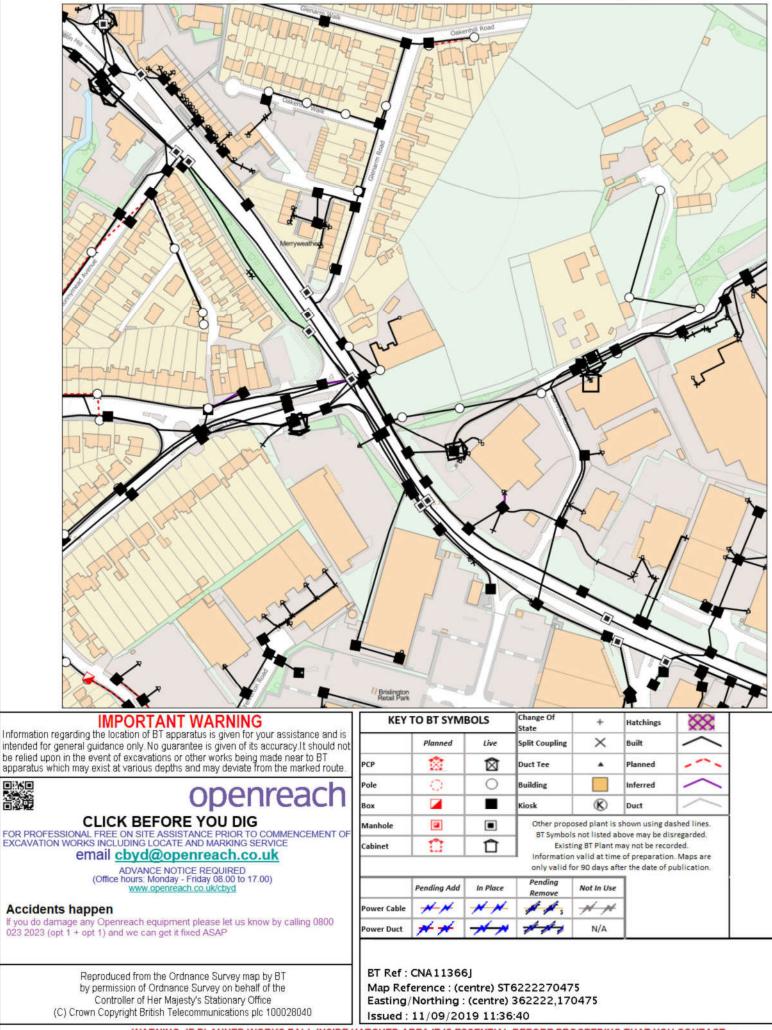
If you do damage any Openreach equipment please let us know by calling 0800 023 2023 (opt 1 + opt 1) and we can get it fixed ASAP

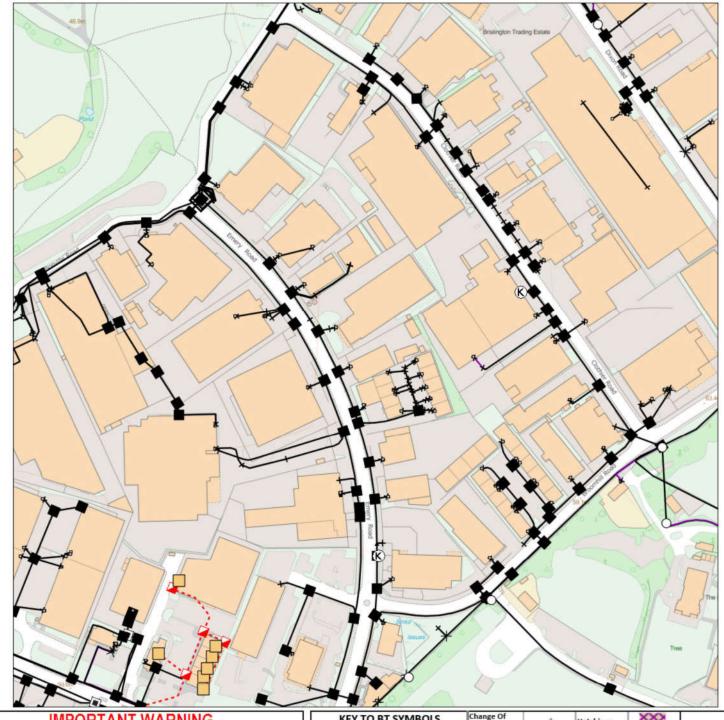
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KEY	TO BT SYM	BOLS	Change Of State	+	Hatchings	***
	Planned	Live	Split Coupling	\times	Built	~
РСР	1		Duct Tee		Planned	
Pole	0	0	Building		Inferred	~
Box			Kiosk	ĸ	Duct	~
Manhole			Other proposed plant is shown using dashed lines. BT Symbols not listed above may be disregarded. Existing BT Plant may not be recorded. Information valid at time of preparation. Maps are			
Cabinet		Û				
					ter the date of p	
	Pending Add	In Place	Pending Remove	Not In Use		
Power Cable	##	NN	##:	**	1	
Power Duct	**	NN	+++	N/A	1	

BT Ref : QWP11549H Map Reference : (centre) ST6268770940 Easting/Northing : (centre) 362687,170940 Issued : 11/09/2019 11:54:50







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email cbyd@openreach.co.uk

ADVANCE NOTICE REQUIRED (Office hours: Monday - Friday 08.00 to 17.00) www.openreach.co.uk/cbyd

Accidents happen

If you do damage any Openreach equipment please let us know by calling 0800 023 2023 (opt 1 + opt 1) and we can get it fixed ASAP

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KEY	TO BT SYM	BOLS	Change Of State	+	Hatchings	\otimes	
	Planned	Live	Split Coupling	\times	Built	~	
РСР			Duct Tee		Planned		
Pole	0	0	Building		Inferred	~	
Box			Kiosk	ĸ	Duct		
Manhole			Other proposed plant is shown using dashed lines.				
Cabinet	Û	Û	BT Symbols not listed above may be disregarded. Existing BT Plant may not be recorded. Information valid at time of preparation. Maps are only valid for 90 days after the date of publication.				
	Pending Add	In Place	Pending Remove	Not In Use]		
Power Cable	++	NN	11.	NN	1		
Power Duct	##	**	+++	N/A	1		

BT Ref : KZQ11117Y Map Reference : (centre) ST6268770475 Easting/Northing : (centre) 362687,170475 Issued : 11/09/2019 11:11:17

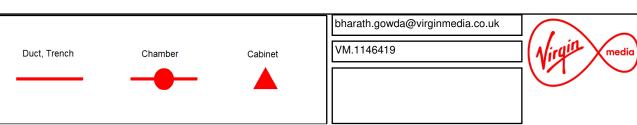


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Date: 10/09/19 Scale: 1:9323 Map Centre: 362690,171179

Telecoms Plan A4

Important Information - please read The purpose of this plan is to identify Virgin Media apparatus. We have tried to make it as accurate as possible but we cannot warrant its accuracy. In addition, we caution that within Virgin Media apparatus there may be instances where mains voltage power cables have been placed inside green, rather than black ducting. Further details can be found using the "Affected Postcodes.pdf", which can be downloaded from this website. Therefore, you must not rely solely on this plan if you are carrying out any excavation or other works in the vicinity of Virgin Media apparatus. The actual position of any underground service must be verified by cable detection equipment, etc. and established on site before any mechanical plant is used. Accordingly, unless it is due to the negligence of Virgin Media, its employees or agents, Virgin Media will not have any liability for any omissions or inaccuracies in the plan or for any loss or damage caused or arising from the use of and/or any reliance on this plan. This plan is produced by Virgin Media Limited (c) Crown convrint and database rights 2019 Ordnance Survey 100019209. Virgin Media Limited (c) Crown copyright and database rights 2019 Ordnance Survey 100019209.



Data updated: 02/09/19

Appendix H: Western Power Distribution Correspondence



RE: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?King, Adam to TamiloreAkande@campbellreith.com 14/07/2021 15:48 Cc "BlessingFarirai@campbellreith.com", "TristanTucker@campbellreith.com" History:

This message has been forwarded.

2 Attachments



PDF

brislington meadows - budget estimate letter.pdf brislington meadows - budget estimate offsite works drawing.pdf

Hi Tamilore,

Sorry again for the delay; please find attached an estimate for the two options. The only difference between the two is the upstream reinforcement contribution. I must stress this is a very approximate figure at present as the reinforcement work is at the earliest stages of design development.

For on-site works given I've not had sight of a layout, I've given a very rough and conservative "price list".

The requirements can most likely be met with two substations, but if depending on layout and locations (and consequently LV mains cable lengths necessary) and third may be needed.

Please let me know if you have any questions or require anything further at this stage.

Kind regards,

Adam H. King

11kV Design | Western Power Distribution | Avonbank, Feeder Road, Bristol, BS2 0TB | Tel: 0117 933 2267 Web: <u>www.westernpower.co.uk</u> Please note WPD does not have an out-of-office reply service. Contact centre: 0800 096 3080.

From: TamiloreAkande@campbellreith.com <TamiloreAkande@campbellreith.com>

Sent: 08 July 2021 12:05 To: King, Adam <aking@westernpower.co.uk> Cc: BlessingFarirai@campbellreith.com; TristanTucker@campbellreith.com Subject: RE: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

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Hi Adam,

Thanks for your quick response.

Please can you provide two estimates? One for option 1A and One for option 2A.

Kind Regards,

Tamilore Akande Project Engineer

Wessex House, Pixash Lane, Keynsham, Bristol BS31 1TP

Tel +44 (0)117 916 1066 www.campbellreith.com

From: "King, Adam" <<u>aking@westernpower.co.uk</u>>

- To: "TamiloreAkande@campbellreith.com" < TamiloreAkande@campbellreith.com>
- $\label{eq:cc:science} Cc: \qquad "BlessingFarirai@campbellreith.com" < BlessingFarirai@campbellreith.com", "TristanTucker@campbellreith.com"
$

<<u>TristanTucker@campbellreith.com</u>> Date: 08/07/2021 11:57

Subject: RE: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

Hi Tamilore,

Thanks for your email.

I'm just trying to work out what happened and why this went cold.

I can see from my diary we had a call on 30/9/20 but unfortunately can't remember the content of it or what if any action was agreed at that time.

Assuming it's something that I completely failed to do and fell off my radar, I can try and put something together as soon as I possibly can.

Though please can you confirm which option from the below email you'd like me to base it on?

Please note primary substation capacity is now a significant issue and this development would need to contribute to reinforcement, for which we presently have an estimated cost per MVA of £130k.

Apologies, and kind regards,

Adam H. King

11kV Design | Western Power Distribution | Avonbank, Feeder Road, Bristol, BS2 0TB | Tel: 0117 933 2267 Web: <u>www.westernpower.co.uk</u> Please note WPD does not have an out-of-office reply service. Contact centre: 0800 096 3080.

From:TamiloreAkande@campbellreith.com <<u>TamiloreAkande@campbellreith.com</u>> Sent: 08 July 2021 11:44

To: King, Adam <<u>aking@westernpower.co.uk</u>>

Cc: <u>BlessingFarirai@campbellreith.com</u>; Dashfield, Zoe <<u>zdashfield@westernpower.co.uk</u>>; <u>TristanTucker@campbellreith.com</u>; Subject: RE: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

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Hi Adam,

Hope you are doing well.

I just realised we are yet to receive the high level estimate based on the email below. You may have issued it but I can't seem to find it anywhere.

Please could you forward this to me. Sorry to chase, but please could it be as early as you can as we need it quite urgently.

Kind Regards,

Tamilore Akande Project Engineer

Wessex House, Pixash Lane, Keynsham, Bristol BS31 1TP

Tel +44 (0)117 916 1066 www.campbellreith.com

 From:
 "King, Adam" <aking@westernpower.co.uk>

 To:
 "TamiloreAkande@campbellreith.com" <TamiloreAkande@campbellreith.com>

 Cc:
 "BlessingFarirai@campbellreith.com" <BlessingFarirai@campbellreith.com>, "Dashfield, Zoe" <zdashfield@westernpower.co.uk>

 Date:
 16/09/2020 12:37

 Subject:
 RE: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

Hi Tamilore,

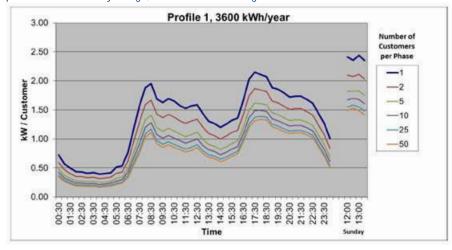
I've been looking at your options.

Just summating peaks does not provide a meaningful figure so the overall figures against your list of options does not represent what we would need to allow at 11kV for the development.

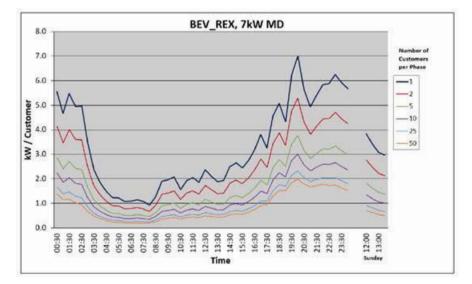
Electrical diversity is a bit of a dark art and there are different approaches; all-electric developments of the modern, non-Economy 7 type are still relatively new. We have a growing body of usage data for established city centre apartment blocks, but relatively limited data for houses.

Is it proposed to use heat pumps in this case? That will make some difference too.

For many years a rough rule of thumb has been to allow 2kVA ADMD (after-diversity maximum demand, ie. each unit's contribution to the overall peak) per typical gas-heated 3-bed house. When carrying out more detailed LV network design we use software which adds diversity (diversity increases with quantity), and uses long standing ELEXON Profiles and annual consumptions. See below a profile for 3600kWh/yr usage, the "standard 3-bed gas-heated semi":



We also have a profile shape for 7kW EV chargers based on our recent "Electric Nation" research project.



Your gas-heated options would work out as: 3A 300 houses@3600kWh/yr Profile 1 450x 7kW chargers Total With diversity applied between car chargers and houses	435kVA (1.45kVA ADMD) 644kVA 1079kVA <u>950kVA</u>
3B 300 houses@3600kWh/yr Profile 1 225x 7kW chargers Total With diversity applied between car chargers and houses	435kVA 348kVA 783kVA <u>654kVA</u>

These would of course vary if your assessed annual kWh usage was different to 3600. Energy efficiency increases in recent years mean this usage figure can be considered high.

Moving on to the electrically heated, it all depends on what we might consider to be the expected annual usage. Looking at a couple of established developments of mid-rise city centre flats, annual usages are distributed in the range 2000-8000. Of course, houses are going to use a fair bit more than flats, and usage will depend on design, type of heating etc.. It could also be said that ELEXON Profile 1 does not necessarily represent the usage profile of a non-E7 electrically heated property accurately, and the peaks could be a little higher. You may of course have assessed estimated annual usages, but to try a few:

300 houses@8000 kWh/yr Profile 1	966kVA (3.22kVA ADMD)
300 houses@10000 kWh/yr Profile 1	1207kVA (4.02kVA ADMD)
300 houses@12500 kWh/yr Profile 1	1509kVA (5.03kVA ADMD)

NB. 12500 is the "standard" day+night annual usage of ELEXON Profile 2 (Economy 7). A modern house is just not going to do that much.

Allowing 10000kWh/yr say, would give the following:

1A 300 houses@10000kWh/yr Profile 1 450x 7kW chargers Total With diversity applied between car chargers and houses	1207kVA 644kVA 1851kVA <u>1518kVA</u>
1B 300 houses@10000kWh/yr Profile 1 225x 7kW chargers Total With diversity applied between car chargers and houses	1207kVA 348kVA 1555kVA <u>1286kVA</u>
2A 150 houses@3600kWh/yr Profile 1 150 houses@10000kWh/yr Profile 1 450x 7kW chargers Total With diversity applied between car chargers and houses	824kVA 644kVA 1851kVA <u>1224kVA</u>
2B 150 houses@3600kWh/yr Profile 1 150 houses@10000kWh/yr Profile 1 225x 7kW chargers Total With diversity applied between car chargers and houses	824kVA 348kVA 1172kVA <u>960kVA</u>

Any of those scenarios, presuming we can settle on figures that aren't too dissimilar, can be served with relative ease from nearby 11kV circuits.

(Do you propose to use heat pumps, or install any rapid chargers? That would need to be taken into consideration also)

Please can you let me know your thoughts on the above, and I will be able to draw up a high-level budget estimate.

With regards to diversions, there is a 132kV tower line which will need to be designed around, and a mobile phone mast. Whether the mast is retained in situ, removed or relocated would need to be discussed with its owner/operator – any service diversion would then follow accordingly.

If you would like to discuss this over the phone please feel free to call me at any time.

Kind regards,

Adam H. King 11kV Design | Western Power Distribution | Avonbank, Feeder Road, Bristol, BS2 0TB | Tel: 0117 933 2267 Web: <u>www.westernpower.co.uk</u> Please note WPD does not have an out-of-office reply service. Contact centre: 0800 096 3080.

From:TamiloreAkande@campbellreith.com <<u>TamiloreAkande@campbellreith.com</u>> Sent: 11 September 2020 13:53

To: King, Adam <<u>aking@westernpower.co.uk</u>>

Cc: BlessingFarirai@campbellreith.com

Subject: RE: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

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Good Afternoon Adam,

Thank you for your email.

I did send the latest email with the correct figures late afternoon yesterday but here it is below.

This email superseeds the email I sent earlier in the day and includes the latest figures.

Our client is proposing to develop a site at Brislington Meadows in Bristol. This development proposal includes the construction of approximately 300 new residential dwellings. The site is currently a Greenfield. The site is centred on approximate Grid Reference ST 62628 71123. The nearest postcode reference is BS4 4NZ.

What we require

The proposal is to make connections onto the existing WPD utilities network. There are three options being considered for the development.

Option 1 - 100% of homes will utilise electricity for central heating, hot water and cooking.

Option 2 - 50% of homes using electricity whilst the remaining 50% will utilise gas for central heating, hot water and cooking.

Option 3 - 100% of homes will utilise gas for central heating, hot water and cooking.

The number of vehicle charging points required on the site has not yet been confirmed however we have assumed 2 potential options (450 and 225). I have therefore split the three options into 2 sub options to take into account the 2 options of either 450 or 225 electric vehicle chargers.

We have estimated the simultaneous peak usage (i.e. no diversity factor has been applied to this figure, as this varies within utility companies) for all options based upon a peak usage of 15kW per day for electricity including its use for central heating, hot water and cooking, 7kW for electric vehicle chargers and 4kW per dwelling per day for electrical appliances assuming electricity would not be used for central heating, hot water and cooking. Please confirm the values we have factored in are correct. The peak usage results are indicated below and are included in the attached utility usage spreadsheet.

Option 1A - 7650kW Option 1B - 6075kW Option 2A - 6000kW Option 2B - 4425kW Option 3A - 4350kW Option 3B - 2775kW

Please refer to the attached utility usage spreadsheet for more details.

Can you please confirm if there is will be adequate capacity within your infrastructure to serve the development for all six scenarios?

If there is insufficient capacity within your existing network, please can you confirm what off-site reinforcement works would be required to serve the proposed development, and can you please provide us with a budget costs for the off site reinforcement works. If there is insufficient capacity within your existing network, can you please confirm the maximum number of dwellings that can be served based on the existing available capacity within the WPD network.

Finally, if any diversions are required, please could you provide details of the works that will need to be carried out and budget costs for the diversionary works.

Please can you also confirm potential connection points?

Attached are copies of the site plan, utility usage calcs and an extract of WPD asset plans we have been provided with.

Kind Regards,

Tamilore Akande Project Engineer

Wessex House, Pixash Lane, Keynsham, Bristol BS31 1TP

Tel +44 (0)117 916 1066 www.campbellreith.com

- From: "King, Adam" <<u>aking@westernpower.co.uk</u>>
- To: "TamiloreAkande@campbellreith.com" <TamiloreAkande@campbellreith.com>
- Cc: "BlessingFarirai@campbellreith.com" <BlessingFarirai@campbellreith.com>

Date: 11/09/2020 13:35

Subject: RE: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

Hi Tamilore,

Thanks for getting in touch. I am the 11kV Planner for Bristol and have dealt with previous preliminary enquiries regarding this development.

Your enquiry number is 3753075 - as per your follow-up I will hold off responding until you have updated your figures. Please forward to me directly.

Assessing the capacity requirements of electrically-heated dwellings can be difficult and when you're dealing with several hundred a few kVA can make all the difference – large modern all-electric developments are still fairly new in Bristol but we do have some established usage data to draw upon to assist.

I look forward to hearing from you when you have revised your requirements.

Kind regards,

Adam H. King 11kV Design | Western Power Distribution | Avonbank, Feeder Road, Bristol, BS2 0TB | Tel: 0117 933 2267 Web: <u>www.westernpower.co.uk</u> Please note WPD does not have an out-of-office reply service. Contact centre: 0800 096 3080.

From:Valentine, Connor T. <<u>cvalentine@westernpower.co.uk</u>>

Sent: 11 September 2020 08:42

To: King, Adam <<u>aking@westernpower.co.uk</u>>

Subject: FW: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

Connor Valentine Planner Bristol North East <u>cvalentine@westernpower.co.uk</u> Phone: 01179 332176 Mobile: 07544162647

From:Parry, Tamsin <<u>tparry@westernpower.co.uk</u>>On Behalf Of WPD, New Supplies Sent: 10 September 2020 14:39 To: Valentine, Connor T. <<u>cvalentine@westernpower.co.uk</u>> Subject: FW: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

Hi,

Please see below

Thanks

Tamsin

From:<u>TamiloreAkande@campbellreith.com</u><<u>TamiloreAkande@campbellreith.com</u>> Sent: 10 September 2020 14:24 To: WPD, New Supplies <<u>wpdnewsupplies@westernpower.co.uk</u>> Cc: <u>BlessingFarirai@campbellreith.com</u> Subject: Re: 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

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Good Afternoon,

Please ignore my email below as we are currently reviewing some of the numbers. I will be following up with the revised details in due course.

Kind Regards,

Tamilore Akande Project Engineer Wessex House, Pixash Lane, Keynsham, Bristol BS31 1TP

Tel +44 (0)117 916 1066 www.campbellreith.com

 From:
 Tamilore Akande/CRH

 To:
 wpdnewsupplies@westernpower.co.uk

 Cc:
 Blessing Farirai/CRH@Campbellreith

 Date:
 10/09/2020 13:13

 Subject:
 13492 Brislington Meadow, Bristol - Is there Capacity within existing WPD Infrastructure to serve the proposed development?

Good afternoon,

Our client is proposing to develop a site at Brislington Meadows in Bristol. This development proposal includes the construction of approximately 300 new residential dwellings. The site is currently a Greenfield. The site is centred on approximate Grid Reference ST 62628 71123. The nearest postcode reference is BS4 4NZ.

What we require

The proposal is to make connections onto the existing WPD utilities network. There are three options being considered for the development.

Option 1 - 100% of homes will utilise electricity for central heating, hot water and cooking. Option 2 - 50% of homes using electricity whilst the remaining 50% will utilise gas for central heating, hot water and cooking. Option 3 - 100% of homes will utilise gas for central heating, hot water and cooking.

The number of vehicle charging points required on the site has not yet been confirmed however we have assumed 2 potential options (450 and 225). I have therefore split the three options into 2 sub options to take into account the 2 options of either 450 or 225 electric vehicle chargers.

We have estimated the simultaneous peak usage (i.e. no diversity factor has been applied to this figure, as this varies within utility companies) for all options based upon a peak usage of 17kW per day for central heating, hot water and cooking, 7kW for electric vehicle chargers and 4kW per dwelling per day for all other electrical appliances.Please confirm the values we have factored in are correct. The peak usage results are indicated below and are included in the attached utility usage spreadsheet.

Option 1A - 9450kW Option 1B - 7875kW Option 2A - 6900kW Option 2B - 5325kW Option 3A - 4350kW Option 3B - 2775kW

Please refer to the attached utility usage spreadsheet for more details.

Can you please confirm if there is will be adequate capacity within your infrastructure to serve the development for all six scenarios?

If there is insufficient capacity within your existing network, please can you confirm what off-site reinforcement works would be required to serve the proposed development, and can you please provide us with a budget costs for the off site reinforcement works. If there is insufficient capacity within your existing network, can you please confirm the maximum number of dwellings that can be served based on the existing available capacity within the WPD network.

Finally, if any diversions are required, please could you provide details of the works that will need to be carried out and budget costs for the diversionary works.

Please can you also confirm potential connection points?

Attached are copies of the site plan, utility usage calcs and an extract of WPD asset plans we have been provided with.

Kind Regards,

Tamilore Akande Project Engineer

Wessex House, Pixash Lane, Keynsham, Bristol BS31 1TP

Tel +44 (0)117 916 1066 www.campbellreith.com

[attachment "13492 Utility Usage Spreadsheet WPD.pdf" deleted by Tamilore Akande/CRH] [attachment "WPD Existing Utilities.pdf" deleted by Tamilore Akande/CRH] [attachment "Appendix A Site Plan Brislington Meadows.pdf" deleted by Tamilore Akande/CRH]

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Avonbank Feeder Road Bristol BS2 OTB

Tel: 0117 933 2267

e-mail: aking@westernpower.co.uk Date 14th July 2021

Campbell Reith Wessex House Pixash Lane Keynsham Bristol BS31 1TP

Dear Mr Akande,

Our Ref:

4032319

Budget Estimate for electricity connection works by Western Power Distribution (South West) plc ("WPD") at Brislington Meadows, School Road, Broomhill, Bristol ("the Connection Works").

Thank you for your enquiry. I am pleased to provide an indication of WPD's likely costs to carry out the Connection Works for you ("the Budget Estimate").

Basis of Information

WPD's proposals are based on the information provided, as summarised below:-

• Your enquiry and subsequent correspondence

WPD's proposals are based on the following design criteria:-

- OPTION 1
 - 300 houses @ 10,000kWh/yr annual usage Elexon Profile 1
 - o 450x 7kW EV Chargers diversified per WPD policy/Windebut software
 - o Total 1518kVA.
- OPTION 2
 - o 150 houses @ 10,000kWh/yr annual usage Elexon Profile 1
 - o 150 houses @ 3,600kWh/yr annual usage Elexon Profile 1
 - o 450x 7kW EV Chargers diversified per WPD policy/Windebut software
 - o Total 1224kVA.

No particular consideration has been made for the use of heat pumps.

Proposed Connection Works

The Budget Estimate is based upon WPD undertaking both non-contestable and contestable Connection Works. You are able to seek competitive prices for some or all of the contestable elements. The enclosed guide provides further explanation on competition in new connections works. An outline of the proposed Connection Works is provided below; Scope of sole-use works does not change between the two options, the only difference is the upstream reinforcement contribution.

New 11kV ring within site for 2 or 3No. distribution substations, to be connected adjacent to site on School Road. Whether two or three substations are required depends on the layout of the site and available substation locations (central to the load is preferable).

Reinforcement

All significant new capacity requirements at Budget Estimate stage are currently expected to need to contribute to a significant reinforcement scheme at our major substation site at Feeder Road, comprising the construction of a new 132-11kV BSP and rearrangement of the existing network. Designs are at an early stage but we are currently quoting £130,000 per MVA for estimating purposes.

Estimate OPTION 1 £197,340 OPTION 2 £159,120

Offsite HV works

Make road crossing, trench either side to meet site entrance footpath. Cut and straight joint two 185 EPR cables to ring in new substations. Cables on-site in footpath up to the new roadway.

Estimate £25,500

Substations – each

1000kVA ringed substation, including HV joints and switchgear terminations, LV switchgear terminations, earthing, GRP enclosure. Not including plinth or civils. (800kVA substations also available)

Estimate £46,500 of which ± 3935 for GRP enclosure; to be omitted if indoor substations used.

HV Cable On-site

Estimate average £15,000 per substation not including excavation, assuming fairly widespaced. Very much dependent on positions and routes! (£44/m supply and lay, not including joints at £1250 each)

LV Mains and Jointing

A dense estimate, may be able to be reduced. Based on 300mm2 Wavecon. Quite dependent on site design Estimate £20,000 per substation

Services (3ph now standard for houses): House £550 each BNO Intake for block of flats up to 400A £1700

Other options for flats are available including multi-service distribution boards on ground floors.

Factors which will affect the estimate include works phasing, detailed layout and sub positioning etc. Where connections are to new build houses VAT is 0% exempt. Assessment and Design Fees are chargeable on each connection offer in accordance with our published Connections Charging Methodology. A more detailed estimate can be produced once a provisional site layout is available.

Please note that these proposals are based upon a provisional investigation and no site visit or detailed study has been carried out. Unless otherwise stated it does not include costs for any reinforcement or diversionary work that may be required, or for any environmental, earthing, or stability studies which may also be necessary, although these are generally only required for larger capacity connections.

Estimated connection charge

The estimated connection charges are outlined above. Payment terms will be stipulated in any subsequent connection offer.

Please note that the estimated connection charge is for **guidance purposes** only and subject, in particular, to any wayleaves and other consents being successfully obtained. It is based on present day prices and <u>includes a 10% contingency</u> to allow for changes in labour and material costs. Except where indicated it does not include the costs of any necessary civil works, which should be provided by you at your expense.

Progression to Offer stage

This Budget Estimate is not legally binding, but sets out the amount we reasonably estimate we would require you to pay for the Connection Works under a formal connection offer (including the more detailed studies we would need to carry out). If you would like WPD to provide a formal offer for connection please forward your application to the address given below together with any supporting information that will allow us to carry out a detailed study.

Western Power Distribution Records Team Lostwithiel Road Bodmin Cornwall PL31 1DE

E-mail: <u>wpdnewsupplies@westernpower.co.uk</u>

Or contact me directly.

Upon receipt of the application WPD will finalise the design of the Connection Works and firm up the connection charge. Once this has been done WPD will send you an offer, which will reflect any contestable work you wish to carry out and include payment terms and conditions for connection.

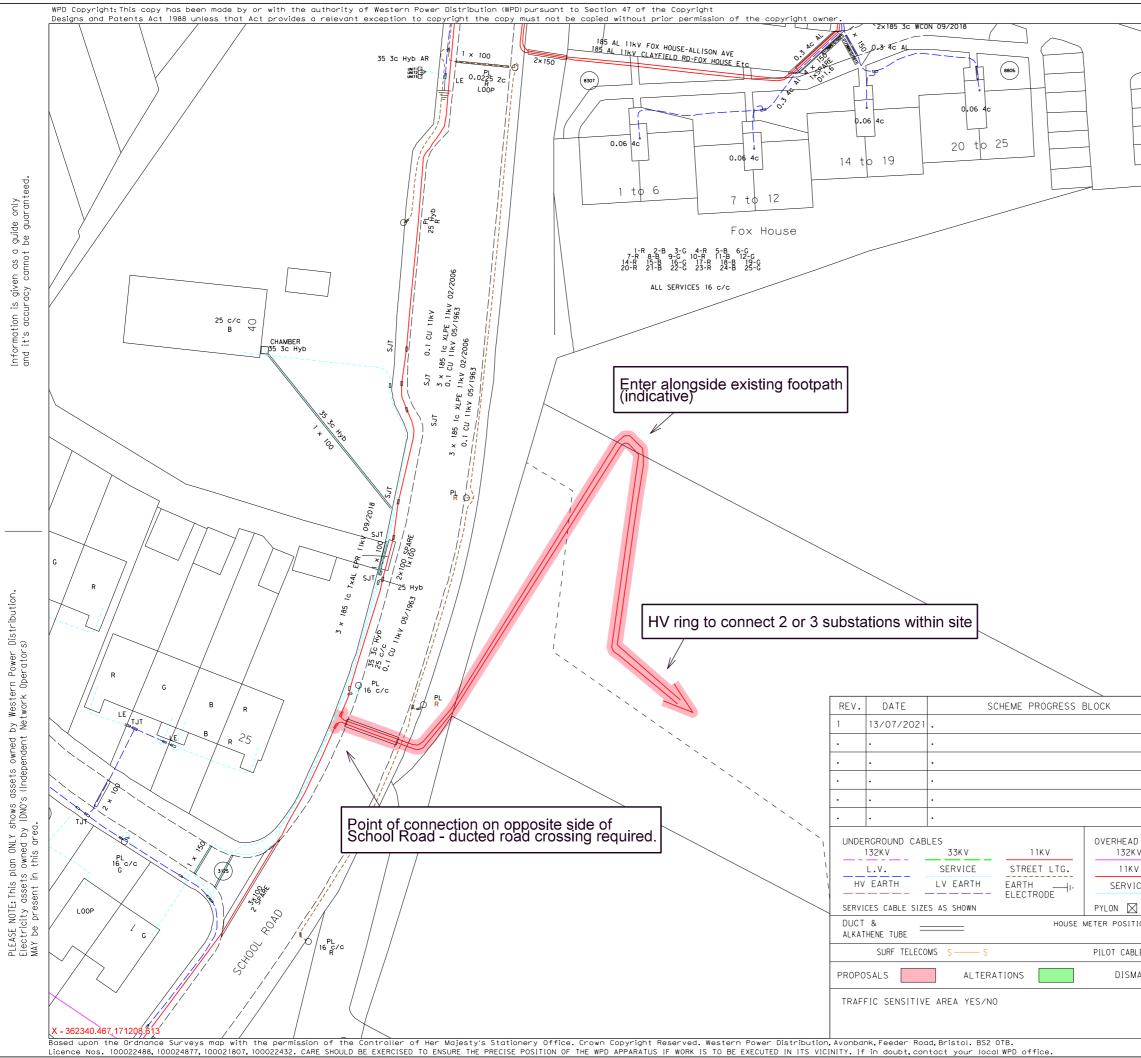
If you have any queries regarding this budget estimate please do not hesitate to contact me at the address or telephone number given at the top of this letter.

Please note that this letter and attachments are not to be treated as an offer from WPD to carry out the Connection Works.

Yours sincerely,

Adam H. King 11kV Design

Bristol



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