Area Committee 1: Summary of CIL/ S106 Funded Projects August 2026

Ongoing projects

Projects being delivered by Community Organisations

Year	Ward	Name of Organisation	Name / description of the project	Total CIL/S106 Funding agreed	Funding released?	Project status update	Estimated completion Date
2025	Avonmouth & Lawrence Weston	Avonmouth Community Centre	ACCA Community Centre energy efficiency building improvements	£22,516.38	Yes	Group is still fundraising for the total amount to complete the work. Currently £40k out of £120k raised.	April 2027
2025	Henbury & Brentry	Henbury Village Hall Association	Henbury Village Hall safety improvements	£22,262.10	Yes	Installed CCTV, car park gate, and 12 new tables which are now in use. Purchase of chairs are ongoing.	September 2026

2025	Horfield	Manor Farm Boys Club	New windows and electrics for MFBC	£25,000.00 £11,258.19 AC CIL, £13,741.81 Equity Fund	No	Project yet to receive funding and begin.	

Projects being delivered by Bristol City Council departments

Year	Ward	Department	Project name/ description	Total CIL/2016 funding agreed	Status update	Estimated completion
2025	Horfield	Highways	Improve lighting across alleyways in Manor Farm Estate	£42,219.12 Equity Fund	Not yet programmed. Trialling a solar scheme before we roll out it out in other schemes.	
2025	Horfield	Housing	Improve green space on Maskelyne Avenue	£7,000 Equity Fund	-	
2025	Southmead	Parks	Benches for Elderberry Walk	£6,750.00	Due to be carried out Autumn 2026	2026
2025	Southmead	Parks	Fonthill Park improvements- phase 1	£16,020.00	Due to be carried out Autumn / Winter 2026	Winter 2026
2022	Avonmouth & Lawrence Weston	Transport	Meere Bank- verge parking and public realm improvements. Works to compliment many	£25,000.00	Public consultation complete and detailed design underway	2026/27

			activities the residents are already self-delivering to turn abused low value green verge into official parking spaces using Grass crete.			
2022	Henbury & Brentry	Transport	Henbury Road- traffic calming through speed mitigation measures.	£20,114.00	Currently on hold but Road Safety team will be combining this with other funding to deliver a scheme covering the wider area.	TBC
2022	Henbury & Brentry	Transport	King Weston Road- Blaise crossing. Seed funding for a zebra crossing.	£25,000.00	Currently on hold but Road Safety team will be combining this with other funding to deliver a scheme covering the wider area	TBC
Neighbourhood Partnership Legacy Scheme (devolved S106)	Avonmouth & Lawrence Weston	Transport	Kingweston Lane/Long Cross pedestrian crossing	£30,000.00	Combined with scheme for Long Cross verge improvements and other S106 funding to deliver a scheme covering the wider area. Traffic and pedestrian counts have been undertaken. Reviewing options	2027/28

2019	Avonmouth & Lawrence Weston	Transport	Long Cross- verge improvements	£40,000.00	Combined with other Long Cross scheme and other S106 funding to deliver a scheme covering wider area. Traffic and pedestrian counts have been undertaken. Reviewing options	2027/28

Completed projects

Projects completed by community organisations

Year	Ward	Name of Organisation	Project name	Total CIL/S106 Funding agreed	Completion Date
2019	Avonmouth & Lawrence Weston	Cotswold Community Association	Cotswold Community Association	£6,000	April 2020
2019	Avonmouth & Lawrence Weston	Shirehampton Community Action Forum	Community Noticeboard on Cotswold Estate	£2,200	January 2021
2021	Avonmouth & Lawrence Weston	Avon Youth Club	Avon Youth Club Infrastructure and Maintenance Project	£45,465	August 2022

2018	Avonmouth & Lawrence Weston	Ambition Lawrence Weston	Modular hub for BMX bike club	£105,000- returned to area committee	Project cancelled and funds returned to area committee
2023	Avonmouth & Lawrence Weston	Ambition Lawrence Weston	LW Community Hub Outfit Upgrade	CIL from NDP - £50,000	July 2025
2023	Multiple wards	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	£10,800	October 2025
2025	Horfield	EbeTrust	Hub toilets and extension of office and meeting room space	£11,258.19	June 2026

Completed projects

Projects completed by Bristol City Council departments

Year	Ward	Department	Project name	Total CIL/S106 funding agreed	Completion
2022	Avonmouth & Lawrence Weston	Parks	Portway Public Open Spaces	£5,000.00	March 2025
2022	Southmead	Parks	Doncaster Road Park- new benches	£5,000.00	November 2024
2022	Southmead	Parks	Doncaster Road Park- Beyond Basketball improvements	£25,000.00	April 2025
2022	Avonmouth & Lawrence Weston	Parks	Beverston Gardens- new play area	CIL- £250,000.00 2018 S106 -£9,718 - Moved from Vincent Close Play area allocation	July 2026
2022	Henbury & Brentry	Parks	Blaise Castle Estate- outdoor gym	£45,000.00 CIL- £30,000.00 S106- £15,000.00	
2019	Avonmouth & Lawrence Weston	Transport	Springfield Avenue- dropped kerbs	£10,000.00	Complete Summer 2026