

Area Committee 3: Summary of CIL/ S106 Funded Projects Being Delivered by Community Groups, August 2023

Projects Approved in 2018

Table 1: Number of projects approved in 2018

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC2	0	0	0
AC 3	2	0	2
AC 4	5	4	1
AC 5	2	2	0
AC 6	2	2	0
Total	12	8	4

Table 2: Projects funded in 2018

Ward	Name of Organisation	Brief description of the project	Total CIL/ S106 Funding agreed	Funding released	Project status	Expected Completion Date
Eastville	Litterarti Bristol Reconnect	Lower Eastville Community project second mural, welcome to Eastville sign & bicycle store hanger to be added	£11,000	Yes	Delayed (almost complete)	TBC
Lockleaze	South Lockleaze and Purdown Neighbourhood Group CIC	Deliver disabled toilet facilities, The old Library community centre Muller Rd and fix damaged drainage	£15,000	Yes	Ongoing	Sept-23

Projects Approved in 2019

Table 3: Number of projects approved in 2019

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	4	3	1
AC 2	2	2	0
AC 3	5	3	2
AC 4	10	8	2
AC 5	3	2	1
AC 6	5	5	0
Total	29	23	6

Table 4: Projects funded in 2019

Ward	Name of Organisation	Brief description of the project	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
Frome Vale (2 X Cllrs)	252nd Scouts Bristol	A new scout hall and landscaping of the grounds. The scout hall will be a multi-use building being used by scouts, cubs and beavers. The hall would be available for	£140,000	No (awaiting match funding, lease to be granted)	Delayed	Sept-24

Ward	Name of Organisation	Brief description of the project	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
		other community groups to rent.				
Hillfields	Hillfields Family & Community Trust	Hillfields Community Hub: refurbish the Hub in line with the summary Building inspection report carried out by 360 Real Estate surveyors in 2018.	£90,000	Yes	Complete	Feb-23
Lockleaze	Lockleaze Neighbourhood Trust in partnership with Boing! CIC	In partnership, LNT and Boing! CIC will install an awning on the Boing! end of the Hub; enhance the area around the awning with cycle storage, planters and outdoor seating.	£11,588.09	Yes	Ongoing	Aug-24

Projects Approved in 2021

Table 5: Number of projects approved in 2021

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	2	1	1
AC 2	0	0	0
AC 3	2	2	0
AC 4	6	2	4
AC 5	1	1	0
AC 6	9	6	3
Total	20	12	8

Projects Approved in 2022

Table 5: Number of projects approved in 2022

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC 2	0	0	0
AC 3	1	0	1
AC 4	4	0	4
AC 5	6	1	5
AC 6	5	2	3
Total	17	3	14

Table 6: Projects funded in 2022

Ward	Name of Organisation	Brief description of the project	Total CIL/ S106 Funding agreed	Funding released	Project status	Expected Completion Date
Lockleaze	The Vench – Lockleaze Adventure Playground, managed by Groundwork South	Floodlights for the playground and sports court	£26,510	Yes	Ongoing	TBC