# Area Committee 4: Summary of CIL/ S106 Funded Projects August 2026

## Ongoing projects

### Ashley ward

| Year | Ward | Delivery body | Name / description of the project | Total CIL/S106 Funding agreed | Funding released? | Project status update | Estimated completion Date |
|---|---|---|---|---|---|---|---|
| 2025 | Ashley | St Werburghs Community Association | Improvements to the St Werburghs Community Centre and infrastructure in Ashley ward; bike parking and notice boards. | £85,983.00 | Partially | Use of funds has changed, as approved by committee in June 26. Funding will be used to address subsidence issues. | TBC |
| 2025 | Ashley | Malcom X Community Centre | Improving accessibility and modernisation of Malcom X Community Centre | £55,000.00 | No | Delay to project starting due to organisational capacity. | August 2027 |

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| 2025 | Ashley | BCC Parks | Restoration of St Andrews Park wildlife pond | £11,270.00 | - | Group have decided not to accept funding as more suitable alternative funding has been sought. Committee yet to make decision to re-allocate funding. | - |
| 2025 | Ashley | BCC Parks | Installation of lighting in Brunswick Square Cemetery | £30,200.00 | - | Programmed works to be carried out in partnership with Street lighting team in Spring 2027 | Summer 2027 |
| 2022 | Ashley | BCC Housing/Parks and TALO | Greenway Adventure Oasis (The Oval) | £58,000.00 | - | Community change to brief. | Autumn 2026 |
| 2021 | Ashley | BCC Parks | St Andrews play area improvements | £19,800.00 | - | Trim Trail refurbishment completed Summer 2024.<br>Signage installation issues resolved and due to be installed imminently | 2026 |

## Central ward

| Year | Ward | Delivery body | Name / description of the project | Total CIL/S106Funding agreed | Funding released? | Project status update | Estimated completion Date |
|---|---|---|---|---|---|---|---|
| 2025 | Central | Dove Street Community Forum | Strengthening local identity at Dove Street through art | £50,000.00 | Yes | Project just beginning. | TBC |
| 2025 | Central | Cabot Cruising Club | Making Bristol historic maritime vessel accessible as a community amateur sports club | £68,000.00 | Yes | Works began in March, fenders have been installed and surveys carried out. Some delays due to funding release timeline and changes in the harbour. | Next phase September 26 |
| 2025 | Central | BCC Parks | St Peter's Church Castle Park - Bringing a bombed-out, ancient, listed monument back to life. Providing public access and lighting. | £100,000.00 | - | Programmed works to be carried out Spring 2027 | Summer 2027 |

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| 2025 | Central | BCC Parks and Housing | Dove Street community and pet park. Improve an alternative dog exercise area, and re-landscape the end park as a dog-free environment including park equipment | £182,000.00 | - | Programmed works to be carried out Spring 2027 | Spring 2027 |
| 2025 | Central | BCC Parks | Establishing a Memorial/Hope Garden for people seeking asylum and refugees in Bristol at Quakers Burial Ground. | £105,000.00 | - | Working with the community and Highways team currently. Due to be carried out Autumn 2026 | Autumn 2026 |
| 2025 | Central | BCC Parks | Estate park and green space upgrade/complete unfinished play areas – Francombe and Waring House | £52,000.00 | - | Programming into future delivery | TBC |
| 2025 | Central | BCC Harbour Authority | Improvements to facilities block for boaters- The Grove | £68,950 | - | Preparation happening – engaged with communities, material being costed and | TBC |

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| | | | | | | contract quotations being sought. No works yet underway. | |
| 2025 | Central | BCC Harbour Authority | Accessibility, Public Safety and Community Improvements on John Sebastian Quay | £58,800.00 | - | Preparation happening – engaged with communities, material being costed and contract quotations being sought. No works yet underway | TBC |
| 2025 | Central | BCC Parks | Improvements to St Edith's Well in Castle Park | £9,500.00 | - | Programmed works to be carried out Autumn 2026 | Autumn 2026 |
| 2022 | Central | Faithspace Redcliffe Methodist Church | Community Hall roof replacement | £50,000.00 | Yes | A new roof has been installed and internal restoration works are ongoing. | August 2026 |
| 2022 | Central | BCC Transport | Prewett Street traffic calming measures | £80,491.28 | - | Statutory advertisement being prepared | 2027/2028 |
| 2022 | Central | BCC Transport | Temple Way Underpass improvements for pedestrians and cyclists | - | - | Withdrawn | Withdrawn |

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| 2021 | Central | Redcliffe Gardening Group- Faithspace | Enhance outdoor area as gardening project | £6,000.00 | Yes | More wild plant and flower planting has been introduced and vegetables grown. However, the path finishing has been delayed, because of the exceptionally warm weather. | TBC |
| 2019 | Central | BCC Parks | Castle Park St Peter's Church visitor experience | £25,000.00 | - | Awaiting results of Spring bat survey to dictate where lighting (already purchased) can be located | Autumn 2026 |
| 2019 | Central | BCC Parks | Castle Park CCTV phase 2 and lighting | £35,000.00 | - | Lighting columns already installed. Awaiting results of Spring bat survey to dictate light levels of lamp heads (already purchased) | Autumn 2026 |

## Easton ward

| Year | Ward | Delivery body | Name / description of the project | Total CIL/S106 Funding agreed | Funding released? | Project status update | Estimated completion Date |
|---|---|---|---|---|---|---|---|
| 2025 | Easton | Eastside Community Trust | Accessible toilet refurbishment and upgrading toilet facilities at Easton Community Centre | £50,000.00 | Yes | Building regulation inspections planned, tendering process complete and contractor and architect appointed. | October 2026 |
| 2025 | Easton | BCC Parks | Improvements to Bellevue Road play area | £106,700.00 | - | Estimates currently being sought. Due to be carried out Autumn/Winter 2026 | Winter 26/27 |
| 2021 | Easton | BCC Transport | Whitehall Road/Russel Town Avenue safety scheme. Measures to improve pedestrian crossings and reduce | £35,000.00 | - | Reviewing data and determining viable options. | 2026/27 |

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| | | | speed and volume of traffic. | | | | |
| 2021 | Easton | BCC Parks | Netham Park play area expansion | £130,000.00 | - | Contractors currently on site. | August 2026 |

## Lawrence Hill ward

| Year | Ward | Delivery body | Name / description of the project | Total CIL/S106 Funding agreed | Funding released? | Project status update | Estimated completion Date |
|---|---|---|---|---|---|---|---|
| 2025 | Lawrence Hill | 1625 Independent People | Restoration of Kingsley Hall | NDP-£150,000.00 | No | Costs have increased significantly for capital side of project, new structural engineers needed and further works identified. Further fundraising is underway and hope to start on site in Oct 26 | TBC |
| 2025 | Multiple | Life Cycle | Take a Stand Scheme | £2,500.00 | Yes | Working with Cllrs to obtain leads for suitable locations for the 10 x secure cycle stands, alongside marketing for additional leads. Investigation of leads are underway. | December 2026 |

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| 2025 | Lawrence Hill | BCC Parks | Improvements to the safety and accessibility of cycle route by installing lighting in Newtown Park | £61,000.00 | - | Programmed works to be carried out in partnership with Street lighting team Spring 2027 | Summer 2027 |
| 2025 | Lawrence Hill | BCC Community Safety | Stapleton Road community safety improvements | £44,080.68 | - | The Stapleton Road CIL funded CCTV project is now close to completion. Both the Fox Road and Belmont Street camera applications have successfully gone through procurement and working alongside the CCTV team and with conjunction with the Police their deployable camera on Belmont Steet has been removed ready for the permanent CCTV cameras to be installed | Autumn/ Winter 2026 |
| 2025 | Lawrence Hill | BCC Parks | Improvements to Bannerman Road play area | £11,250.00 | - | Programmed works to be carried out Spring 2027 | Spring 2027 |
| 2023 | Lawrence Hill | Bristol Somali Resource Centre | Tenants Hall Development | £150,000.00 | No | The group are finalising partnership with Housing 21after consulting with the local council and revising plans to offer affordable co-housing for people | TBC |

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| | | | | | | over 55. Currently establishing delivery plan. | |
| 2023 | Lawrence Hill | BCC Transport | St Matthias Park pedestrian and cycle facility improvements | £306,593.00 | - | Statutory advertisement being prepared. | 2027/28 |
| 2021 | Lawrence Hill | BCC Transport | St Nicholas of Toletine Primary School safety improvements | £48,288.78 | - | In final design stage prior to engaging contractor | 2026/27 |
| 2021 | Lawrence Hill | BCC Transport | St Phillips area pedestrian crossings. 4 crossings: Feeder Road, Short Street, Albert Crescent, Albert Road. | £80,000.00 | - | Only 2 locations are viable with other developments. Proceeding with designs for crossings by Feeder Road footbridge and Albert Crescent Nursery. Initial designs being considered prior to public engagement | 2027/28 |
| 2021 | Lawrence Hill | BCC Parks | St Jude's play area expansion | £130,000.00 | - | Play Area now complete and open. A few outstanding items due to be completed imminently | Summer 2026 |

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| 2019 | Lawrence Hill | St Luke's Church Barton Hill | Update to kitchen, toilet, and disabled wetroom facilities | £20,000 | Yes | Kitchen works are complete; bathroom is affected by damp which needs addressing before updates can take place. | TBC |
| 2019 | Lawrence Hill | BCC Transport | Felix Road Green Corridor traffic measures and crossing facilities | £100,063.00 | - | Statutory consultation to take place for Zebra crossing scheme at Easton Road / Brixton Road | 2026/27. |

## Completed projects

### Ashley ward

| Year funded | Ward | Name of Organisation | Project name | Total CIL/S106 Funding agreed | Completion Date |
|---|---|---|---|---|---|
| 2018 | Ashley | A.P.E | Improvements to community kitchen and creation of café/bakery space | £100,000 | - |
| 2018 | Ashley | St Werburghs City Farm | Upgrade of community spaces | £42,954 | March 2020 |
| 2018 | Ashley | Children's Scrapstore | Accessible route into Scrapstore | £29,764 | - |
| 2019 | Ashley | Full Circle @Docklands Ltd | Repair, refurbishment and updating of the CAT property | £99,766 | - |
| 2019 | Ashley | The Architecture Centre | 'Life along the Green Link' | £80,000 | November 2020 |
| 2021 | Ashley | Narroways Millennium Green Trust | Pathway improvement | £1,200 | June 2022 |
| 2023 | Ashley | Full Circle Docklands | Docklands Community Legacy Investment | £35,000 | December 24 |
| 2021 | Ashley | BCC Parks | Montpelier Play Area and Albany Green refurbishment | £125,000.00 | 2025 |
| 2023 | Ashley | Black South West Network | The Coach House refurbishment project | £100,000.00 | July 2026 |

## Central ward

| Year | Ward | Name of Organisation | Project name | Total CIL/S106 Funding agreed | Completion Date |
|---|---|---|---|---|---|
| 2021 | Central | Elim Bristol | Renovation of community hub | £30,000 | April 2023 |
| 2021 | Central | BCC Housing | Bounding Dove | £30,000.00 | July 2022 |
| 2023 | Multiple | Great Western Air Ambulance Charity | Provision of public access defibrillators | £72,000.00 | October 25 |
| 2023 | Central | St Stephen's City Centre Church | Repairs and remedial work to church garden | £12,000.00 | November 2025 |

## Easton ward

| Year | Ward | Name of Organisation | Project name | Total CIL/S106 Funding agreed | Completion Date |
|---|---|---|---|---|---|
| 2018 | Easton | Severnside Community Rail Partnership | Stapleton Road Station Gateway | £127,500.00 | Jan-26 |
| 2019 | Easton | Easton Community Centre | "Off the Cycle Path" | £44,394 | - |
| 2019 | Easton | Sustrans | Cycle path | £9,994.80 | September 2022 |

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| 2019 | Easton | BCC Transport | Victoria Parade pavement widening and bollards | £20,000.00 | - |
| 2021 | Easton | Eastside Community Trust and Friends of Owen Square Park | Owen Square Park Community Safety Project | £20,000 | July 2025 |
| 2022 | Easton | Bloy Street Square Committee | Regeneration of Bloy Street Square | £37,000 | February 2024 |
| 2023 | Easton | Eastside Community Trust | Lift replacement | £73,000 | January 2025 |
| 2022 | Easton | BCC Transport | Bloy Street streetscape improvements | £20,000.00 | 2025 |
| 2025 | Easton | Easton Community Garden (via Eastside Community Trust) | Replacement shelter and installation of water supply to community garden | £16,790.00 | July 2026 |

## Lawrence Hill ward

| Year | Ward | Name of Organisation | Project name | Total CIL/S106 Funding agreed | Completion Date |
|---|---|---|---|---|---|
| 2018 | Lawrence Hill | Barton Hill Community Settlement | Rewire electrics, new entrance & parking bays and new roof | £45,000 | - |

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| 2019 | Lawrence Hill | Felix Road Adventure Playground / Easton and Lawrence Hill Neighbourhood Management | Improve community/urban/green spaces | £100,063.25 | - |
| 2019 | Lawrence Hill | Trinity Community Arts Ltd | Trinity Digs kick-start project | £26,000 | June 2021 |
| 2022 | Lawrence Hill | Wellspring Settlement | Development of Swan building | £40,000 | October 2024 |
| 2023 | Lawrence Hill | Barton Hill Boxing Club (Wellspring Settlement) | BHABC Roof | £29,833 | November 2024 |
| 2025 | Lawrence Hill | BCC Highways | Stapleton Road footway parking prevention | £35,780.00 | July 2026 |
| 2022 & 2023 | Lawrence Hill | BCC Parks | Rawnsley Park upgrade | £81,360.00 | Spring 2026 |