

Area Committee 5: Summary of CIL/ S106 Funded Projects Being Delivered by Community Groups, August 2023

Projects Approved in 2018

Table 1: Number of projects approved in 2018

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC2	0	0	0
AC 3	2	0	2
AC 4	5	4	1
AC 5	2	2	0
AC 6	2	2	0
Total	12	8	4

Projects Approved in 2019

Table 2: Number of projects approved in 2019

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	4	3	1
AC 2	2	2	0
AC 3	5	3	2
AC 4	10	8	2
AC 5	3	2	1
AC 6	5	5	0
Total	29	23	6

Table 3: Projects funded in 2019

Ward	Name of Organisation	Brief description of the project	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
Windmill Hill	TBC <i>NB: decision was made to transfer delivery from Friends of Marksbury Road Library to another group in mid-2022</i>	Improve Marksbury Road library exterior - carved tree benches and art - improve green space, planting	CIL - £5,000	No	Delayed	TBC

Projects Approved in 2021

Table 4: Number of projects approved in 2021

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	2	1	1
AC 2	0	0	0
AC 3	2	2	0
AC 4	6	2	4
AC 5	1	1	0
AC 6	9	6	3
Total	20	12	8

Projects Approved in 2022

Table 5: Number of projects approved in 2022

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC 2	0	0	0
AC 3	1	0	1
AC 4	4	0	4
AC 5	6	1	5
AC 6	5	2	3
Total	17	3	14

Table 6: Projects funded in 2022

Ward	Name of Organisation	Name of project	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
Windmill Hill	TRESAcic	Totterdown Community Mosaic	CIL - £2,000	Yes	Ongoing	Nov-23
Windmill Hill	Totterdown Area Community Association	Improvements to Zone, Wells Road	CIL - £7,400	Yes	Ongoing	Sept-23
Bedminster	Way Out West	Community noticeboard repair and renovation	CIL - £500	Yes	Ongoing	TBC
Knowle	Knowle & District Community Association	Replacement Windows for Main Building	CIL - £40,000	Yes	Ongoing	TBC
Bedminster	Aston Vale Club for Young People	Community fitness provision and outdoor building improvements	CIL - £28,462	Yes	Complete	Jul-23

Ward	Name of Organisation	Name of project	Total CIL/ S106 Funding agreed	Funding released?	Project status	Completion Date
Brislington East	Brislington Cricket Club with Accountable body (TBC)	Internal modifications to Brislington Cricket Club - team changing rooms and shower / WC	CIL - £8,400	No (awaiting accountable body)	Ongoing	TBC