

Summary of Area Committee CIL/ S106 Funded Projects Being Delivered by BCC Parks, August 2023

Summary

Table 1: Summary of projects approved

Area Committee	Number of projects	Number of projects completed	Number of projects ongoing
AC 1	9	1	8
AC2	6	1	5
AC 3	9	3	6
AC 4	19	2	17
AC 5	16	1	15
AC 6	8	1	7
Total	67	9	58

Area Committee 1

Table 2: Projects approved by Area Committee 1

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Hotwells & Harbourside	Brandon Hill	CCCE Projects	S106 - £29K	Ongoing	50	Some planting due to be carried out this Spring. Path works still outstanding due to staffing resource issues. Spend has now been profiled across 23/24	Nov-2023
Avonmouth & Lawrence Weston	Sea Mills	Former Sea Mills Infants School New Play Area	S106 - £164,730	Not Progressing	0	Planning Portal Ref: 20/00783/F shows that the most recent new school development does not include provision of a play area. Investigating reason behind this.	
Avonmouth & Lawrence Weston	Vincent Close Play area	New / relocate children's playground	S106 -£9,718	Not Progressing	0	Insufficient funds to provide new Play Area and considerations regarding location. Need to discuss with Housing. Project to be taken forward 23/24	

Update on Area Committee funded projects being delivered by BCC Parks

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Clifton Down	Alma Road	Improve and replace street infrastructure	CIL - £15.25K	Complete	100	Completed February 2023	Complete
Clifton	Clifton Suspension Bridge Play Area	Drainage Improvement works under play equipment	CIL - £30K Crowd Funding - £5K Philanthropist - £20K Veolia - £44,823	Ongoing	90	Completed July 2023. Snagging includes safety zones to swings needs extending. Installation of play equipment moved due to proximity to new path and soil removed from site awaiting discussion with Environment Agency.	Aug-23
Clifton Down	Arlington Gardens	Improvements to paths and drainage in gardens	CIL - £7,389 S106 - £4,111	Not Started	0	Awaiting funding authorisation	Mar-24
Avonmouth & Lawrence Weston	Lamplighters POS	Installation Memorial War Horse	CIL - £5,000	Not Started	0	Awaiting funding authorisation	Mar-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Avonmouth & Lawrence Weston	Shirehampton	Drinking Fountain Feasibility Study by community group	CIL - £3,390	Not Started	0	Awaiting funding authorisation	Dec-23
Henbury & Brentry/Avonmouth & Lawrence Weston	Blaise Castle Estate	Outdoor Gym	CIL - £15K	Not Started	0	Awaiting funding authorisation	Sep-24

Area Committee 2

Table 3: Projects approved by Area Committee 2

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Westbury-on-Trym & Henleaze	Old Quarry Park	Sensory garden	S106 £12.9k	Complete	100	Project completed May 2023	May-23
Horfield	Maskelyne Avenue Green Space	Improvements to Play Area and POS	CIL - £20K	Ongoing	50	Goal Posts installed, benches to be installed shortly and slide currently being ordered	Aug-23
Horfield	Maskelyne Avenue Green Space	Additional new picnic bench and wooden benches	CIL - £4,200	Ongoing	10	Locations discussed with community. Awaiting funding authorisation	Sep-23
Southmead	Embleton Play Area	New benches	CIL - £5,000	Not Started	0	Embleton Play Area due to be redesigned as part of Housing developments. Advise funds are returned to AC	

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Southmead	Doncaster Road Park	New benches	CIL - £5,000	Not Started	0	Awaiting funding authorisation	Sep-24
Southmead	Doncaster Road Park	Beyond Basketball improvements	CIL - £25,000	Ongoing	10	Seeking match funding for the remainder of the total cost of project via BCC Sports & Physical Activity Team	Mar-24

Area Committee 3

Table 4: Projects approved by Area Committee 3

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Eastville	Eastville Park	Play Area Refurbishment	CIL - £108K	Completed	100	Project just completed. Finances looking to be completed before end of August 2023	Aug-23
Lockleaze	Stoke Park and Gainsborough Square	Access/Outdoor Activity Improvements	S106 - £127.3k	Completed	100	Project just completed. Finances looking to be completed before end of July 2023	Jul-23
Multiple wards	Coombe Brook Valley	Fencing Improvements	CIL - £11.4K	Completed	100	Project completed May 2023. Finances looking to be completed before end of August 2023	Aug-23

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Lockleaze	South-West Purdown	New Play Area	CIL - £87.5K Grant - £50K	Ongoing	10	Additional funding not successful yet. Planning permission required. Awaiting Officer resource	Mar-24
Multiple wards	Royate Hill Local Nature Reserve	Improvements to local nature reserve	CIL - £14K	Ongoing	75	Benches and notice board installed. Delivery Officer working with community on other requirements	Aug-23
Lockleaze	Purdown Public Open Space	To improve accessibility for pedestrians using Purdown throughout the year.	CIL - £18K	Not Started	0	Awaiting funding authorisation	Mar-24
Hillfields	Argyle Road Playground	Make significant improvements to the children's play area	SCIL - £77K CIL - £50K	Not Started	0	Awaiting funding authorisation	Apr-24

Update on Area Committee funded projects being delivered by BCC Parks

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Frome Vale	Oldbury Court Estate	Path Entrance from Gofferton Avenue	CIL - £30K	Ongoing	10	Awaiting funding authorisation Community seeking matched funding. Designs being drawn up by officer.	Jun-24
Frome Vale	Oldbury Court Estate	Play Area Refurbishment and access improvements	SCIL - £500K	Ongoing	10	Officer initiating discussions with community. Awaiting funding authorisation	Jul-24

Area Committee 4

Table 5: Projects approved by Area Committee 4

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Various	Bristol to Bath Railway Path	Improvements to path	S106 - £5.5K CIL - £4.5K Unsecured Grant -£90K	Completed	100	Sustrans delivering project. Some snagging outstanding.	Aug-23
Central	Castle Park	St Peters Church visitor experience	CIL -£25K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Officer discussing delivery programme	Mar-24
Central	Castle Park	CCTV Phase 2 and Lighting	CIL -£35K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Project Officer discussing delivery programme	Mar-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
St George Troopers Hill	Crews Hole Rd Open Space	Car Park	CIL - £50k	Ongoing	30	Highways involvement, due to proximity to road. Currently awaiting Highways QA process before tendering work	Mar-24
St George Central	Meadow Vale	Pump track	S106 - £37.6K CIL - £14.6K	Ongoing	25	Funds were originally allocated for MUGA therefore change of use from pump track to play equipment is thought to be reasonable. Officer discussing equipment with community.	Mar-24
Ashley	Mina Road Park	Play Area Refurbishment	S106 - £53.5K – CIL £156K	Ongoing	50	MUGA very near to completion. Play Area works due to start in September after school holidays.	Oct-23

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Lawrence Hill	Newtown Park/Hassell Drive Open Space	Play Area expansion	CIL 2019 - £150K CIL 2021 - £130K	Ongoing	50	Earthworks, fencing, goal ends and new path works now complete. Play equipment tenders returned, to be awarded shortly.	Oct-23
Easton	Owens Square	MUGA lighting	CIL 2019 - £17.5K CIL 2022 - £22.5K	Ongoing	40	Additional funds have been awarded now. Booked in with Street lighting	Dec-23
Lawrence Hill	The Urban Park/Barton Hill Park	Play Area Enhancement	CIL - £122K	Completed	100	Project just completed. Finances looking to be completed before end of August 2023	Aug-23
Ashley	Montpelier Play Area	Play Area Refurbishment	CIL - £125K	Ongoing	10	Delays due to officer on long term sick since May 2023. Going out to tender in August 2023	Dec-23

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Easton	Owen Square Park	Community Safety Project	CIL - £20K	Ongoing	25	Eastside Community Centre delivering this project	Dec-23
St George Central	Rodney Road playing fields	Improvements to POS	CIL - £60K	Ongoing	10	Community rethinking requirements, due to budget issues	Jun-24
Easton	Netham Park	Play Area expansion	CIL - £130K	Ongoing	10	Tender documents being drawn up	Mar-24
Ashley	St Andrews Play Area	Play Area improvements	CIL - £15K	Ongoing	10	Delivery Officer working with community on project brief details	Dec-23
St George West	St George Park Play Area	Play Area Fencing	CIL - £29.4K	Ongoing	10	Community have requested change of use of funding. Permission has been given. Delivery Officer working with community on project brief details	Mar-23

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Lawrence Hill	St Jude's Children's play area	Play Area expansion	CIL - £130K	Ongoing	10	Delivery Officer working with community on project brief details	23/24
St George West	St George Park Play Area	Play Area Improvements	CIL - £50K	Ongoing	10	Delays due to officer on long term sick since May 2023. Appointed new officer who is drawing up plans with community input	Mar-24
Lawrence Hill	Rawnsley Park	Upgrade the play area and wider park environment	CIL - £81,360 SCIL - £72K	Not Started	0	Awaiting funding authorisation	Sep-24
Ashley	St Agnes Park	Play Area Improvements	SCIL - £110,000	Not Started	0	Awaiting funding authorisation	Mar-24

Area Committee 5

Table 6: Projects approved by Area Committee 5

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Bedminster	Ashton Vale	Play Area	S106 - £70k	Ongoing	10	Ongoing discussions with Councillors, as to allocation of funds, project delayed due to lack of suitable location and historical issues.	23/24
Bedminster	Ashton Vale	Playing Fields Path	CIL - £50K	Not Started	0	Awaiting funding authorisation	Mar-24
Windmill Hill	Perretts Park	Entrance improvements	Capital Receipt - £11.4K	Ongoing	40	Bench repairs and improvements tendered and about to be ordered	Dec-23

Update on Area Committee funded projects being delivered by BCC Parks

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Southville	St Johns Churchyard - South	Infrastructure Improvements	S106 - £143k	Completed	100	Completed April 2023	Apr-23
Windmill Hill	Victoria Park	Skate / wheels Park	S106- £60K, Grants - £60K Crowdfunding - £21K	Ongoing	40	Contract awarded. Due to start on site Sep 2023	Oct-23
Windmill Hill	Victoria Park	Water maze restoration & new information boards	CIL - £20.4K	Ongoing	10	Awaiting go ahead from Cllr, as part of wider funding bid for the park, which didn't receive funding.	Jun-24
Bedminster	Victoria Park	Play & Skate rationalisation of space	CIL - £35.5K	Ongoing	10	Officer liaising with stakeholders regarding consultation. Awaiting funding authorisation	Jun-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Bedminster	Victoria Park	Infrastructure Improvements	SCIL – 191K	Ongoing	10	Officer liaising with stakeholders regarding consultation. Awaiting funding authorisation	Jun-24
Southville	Dame Emily Play Area	Play Area Improvements	CIL - £20K S106 - £45K	Ongoing	80	Snags to complete on multi-unit and ordering remaining play items to install September, after school holidays.	Sep-23
Southville	Dame Emily Play Area	Park Improvements	CIL - £35K S106 - £4K	Not Started	0	Awaiting funding authorisation	Dec-23
Brislington West	Arnos Court Park	Path	CIL - £15.6K	Ongoing	80	Re-surfacing needed for path surface installed badly back in Oct 2022	Aug-23

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Brislington West	Arnos Court Park	Environmental Improvements	CIL - £7K	Not Started	0	Awaiting funding authorisation	Jun-24
Bedminster	South Street Park	Bark Park Improvements	CIL - £13.5K	Not Started	0	Awaiting funding authorisation	Sep-24
Bedminster	Greville Smyth Park	Infrastructure Improvements	CIL - £40K S106 - £13.3K	Not Started	0	Awaiting funding authorisation	Sep-24
Knowle	Redcatch Park	Infrastructure Improvements	Capital Receipt - £57K	Not Started	0	Awaiting funding authorisation	Sep-24
Hengrove & Whitchurch Park	Hengrove Play Park	Play Area Refurbishment	SCIL - £300K	Ongoing	10	Awaiting funding authorisation. Consultation being carried out over the summer	Mar-24

Area Committee 6

Table 7: Projects approved by Area Committee 6

Ward	Site	Brief description of the project	Total CIL/\$106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Hengrove & Whitchurch Park	St Giles Estate	Path Upgrade	CIL - £4.2K	Ongoing	50	Delivery Officer in conversation with Highways regarding details. Delays due to lack of resource	Dec-23
Hengrove & Whitchurch Park	Court Farm Open Space	New Multi-Use Games Area	CIL - £70K	Ongoing	0	Additional funds potential through Sports team. Not secured. Officer allocated to project to liaise with Housing regarding location	Sep-24
Hengrove & Whitchurch Park	Fortfield Green Play Area	Play Area Refurbishment	CIL - £103K	Ongoing	0	Officer connecting with stakeholders to discuss details	Jun-24

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Ward	Site	Brief description of the project	Total CIL/\$106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Filwood	Inns Court Estate	Environmental Improvements	CIL - £7.5K	Completed	100	Project being carried out by community group. Completed April 2023	Apr-23
Hengrove & Whitchurch Park	Millennium Green Play Area	Play Area & Environmental Improvements	CIL - £60K	Ongoing	75	Project commencing well. Delivery Officer liaising with community group regarding delivery of remaining items on wish list	Sep-23
Hartcliffe & Witherwood	Hartcliffe	Environmental Improvements (Park Work)	CIL - £8.8K	Ongoing	0	Project being carried out by ParkWork in collaboration with the community	Apr-23
Stockwood	Cottle Road Park	Play Area Improvements	CIL - £15K	Ongoing	10	Community looking for match funding for additional items	Jun-24

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Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Expected Completion Date
Bishopsworth	Manor Woods Valley	Entrances	CIL - £13,110	Not Started	0	Awaiting funding authorisation	Jun-24