

Bristol City Council's Commercial Pipeline provides a forward look at our anticipated outsourcing activity over the next 12 months. Where possible, we have included our anticipated procurements valued at £1 million or more. Neither the publication of this pipeline, nor any of the information presented in it, should be taken as a commitment or representation on the part of Bristol City Council (or any other organisation) to enter into a contractual arrangement or to proceed with a procurement. Circumstances may change and we cannot guarantee that the requirements, contract value, and/or timeline will be as stated. There may also be further outsourcing activity that takes place that we are not currently aware of and which may therefore not appear on this Commercial Pipeline. We will refresh our published Commercial Pipeline periodically and **we will continue to publish details of all of our opportunities valued above £25,000 on ProContract.**

Contract Name	Contract Description	Spend Category	Procurement Support Start Date	Estimated Contract Start Date	Estimated Contract Length	Estimated New Contract Value	Planned Sourcing Route	New Reference Number (DN)	Category Area
E22001 - Filwood Broadway Public Realm	Filwood Broadway Public Realm	45000000-7 - Construction work	TBA	TBC	TBC	£1,000,000	Call off from existing BCC Framework	TBC	G&R
Si-Dem PCN Processing - Software & Hardware	Hosted Si-Dem Solution covering modules for all elements of PCN processing for Parking, Bus Lane and Clean Air Zone processing	48000000-8 - Software package and information systems	Jan-23	Apr-23	3 years (1+1+1)	£1,000,000	Call off from external Framework	TBC	RES
Intensive Positive Behaviour Support	Intensive positive behaviour support to service users with high and complex needs	85000000 : Health and social work services	Jan-23	Apr-23	TBC	£1,000,000	Open Procedure	TBC	PEP
COR - Sustainable and Healthy Events Catering - Hospitality	COR - Sustainable and Healthy Events Catering - Hospitality		TBC	TBC	TBC	£1,000,000	TBC	TBC	G&R
Francis House - Roof Replacement	Francis House - Roof Replacement	45000000-7 - Construction work	May-23	Spe 2023	12 months	£1,100,000	Call off from existing BCC Framework	TBC	G&R
BSH/DOC/Urgent Works to Underfall Yard Sluices	repair all the defects at underfall sluices	45000000-7 - Construction work	Jun-22	TBC	12 months	£1,200,000	Open Procedure	TBC	G&R
Lift Refurbishment	Lift Refurbishment		TBC	TBC	TBC	£1,200,000		TBC	
Lift refurbishments Spencer x2 Proctor x 2 Patterson x2	Lift refurbishments Spencer x2 Proctor x 2 Patterson x2	45000000-7 - Construction work	TBC	TBC	TBC	£1,300,000	TBC	TBC	G&R
Youth Zone - Enabling Works	To provide an enabled site to OnSide for the construction and operation of a Youth Zone. Specifically to construct and access road with a bellmouth and turning circle to enable vehicular access and when necessary drop off.	45000000-7 - Construction work	03/05/2023	15/10/2023	01/04/2025	£1,370,000	Call off from existing BCC Framework	TBC	G&R
Stop Smoking	Stop Smoking Service	85000000 : Health and social work services	Mar-23	01/04/2024	5 years	£1,400,000	Open Procedure	TBC	PEP
School Milk	Supply and delivery of school pupil morning milk	15510000, 15511000, 03333000	01/01/2024	01/01/2025	TBC	£1,400,000	TBC	TBC	PEP
BSH CPS Managed IT and Network Services for The Bottle Yard Studios	Provision of Managed Network & Telephony Services for the BottleYard Studios	72000000-5 - IT services: consulting, software development, Internet and support	01/12/2022	03/07/2023	5-7 years	£1,400,000	Restricted Procedure	DN671387	G&R
Bristol Clean Streets Enforcement	Bristol Clean Streets Enforcement		TBC	TBC	TBC	£1,400,000	TBC	TBC	G&R
CSI/ASC Furnishing properties for the UK Resettlement Scheme and Afghan Citizens Resettlement Scheme	Furnishing properties for the UK Resettlement Scheme and Afghan Citizens Resettlement Scheme	39000000-2 - Furniture (incl. office furniture), furnishings, domestic appliances (excl. lighting) and cleaning products	Jan-23	01/04/2023	3 years with the possibility of extension of further 2 years	£1,500,000	Open Procedure	DN655375	PEP
Print (digital & litho) Framework 2023	Framework for bespoke digital and litho print services		Jan-23	17/03/2023	3 years with the possibility of extension of further 1 year	£1,500,000	Open Procedure	TBC	RES
Specialist waste & garden clearance	Specialist waste & garden clearance		TBC	TBC	TBC	£1,500,000	TBC	TBC	G&R
Specialist flooring contractors and suppliers for internal works, including Temporary Accommodation	Specialist flooring contractors and suppliers for internal works, including Temporary Accommodation	45000000-7 - Construction work	TBC	TBC	TBC	£1,500,000	TBC	TBC	G&R
Temple Quarter Masterplan - Phase 1 and 2	Multi-disciplinary consultant appointment to develop Planning Masterplan tool for Temple Quarter	71000000-8 - Architectural, construction, engineering and inspection services	05/04/2023	TBC	TBC	£1,500,000	Call off from external Framework	TBC	G&R
BBSH/HGW/Old City, Queen Charlotte St and King St improvement project	The project is aimed at improving transport and the public realm in the Old City, and also improving the transport connections between the Old City and King St (via Queen Charlotte St). Increasing the amount of pedestrians crossings, dropped kerbs and also improvement of the cycle infrastructure are all tools that will be used to achieve this. We hope this project will improve the safety of pedestrians and cyclists and also reduce congestion and air pollution in the area	45000000-7 - Construction work	24/11/2022	01/12/2023	4 months	£1,655,463	Call off from existing BCC Framework	DN644844	G&R
Communal rewires: Barton House, Spencer & Norton, Ropewalk	Communal rewires: Barton House, Spencer & Norton, Ropewalk	45000000-7 - Construction work	TBC	TBC	TBC	£1,700,000	TBC	TBC	G&R
BSH/HGW/E20030 Park Row, Perry Road, Upper Maudlin Street and Colston Street	For the delivery of larger scale, complicated traffic and highway schemes, and works off highway of a similar nature.	45000000-7 - Construction work	18/01/2023	26/10/2023	14 months	£1,853,898	Call off from existing BCC Framework	DN652047	G&R
BSH/HGW/ E17044- A4018 Corridor Improvements – Phase 1	For the delivery of larger scale, complicated traffic and highway schemes, and works off highway of a similar nature	45000000-7 - Construction work	14/11/2022	01/10/2023	18 months	£2,000,000	Call off from existing BCC Framework	DN642893	G&R
Fire Safety Works Assessments & Independent Checks.	Fire Safety Works Assessments & Independent Checks.		TBC	TBC	TBC	£2,125,000	TBC	TBC	G&R
Damp Proofing & Timber Treatment of various homes across the housing stock	Damp Proofing & Timber Treatment of various homes across the housing stock	45000000-7 - Construction work	TBC	TBC	TBC	£2,400,000	TBC	TBC	G&R
Bristol Catering Provisions Dynamic Purchasing System (DPS)	Bristol Catering Provisions Dynamic Purchasing System (DPS)		TBC	TBC	TBC	£2,500,000		TBC	RES
Brunata meter replacement	Brunata meter replacement		TBC	TBC	TBC	£2,600,000		TBC	G&R

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BSH/HRA/DPS for Provision of Conversion, Extension & Refurbishment, Enabling & Investigation and Specialist Repair Works	Properties' Conversion, Extension & Refurbishment, Enabling & Investigation and Specialist Repair Works	Construction	01/10/2022	01/04/2023	12	£2,625,000	Open Procedure	DN650558	G&R
COR - Sustainable and Healthy Events Catering - Fully Managed Civic Events	COR - Sustainable and Healthy Events Catering - Fully Managed Civic Events		TBC	TBC	TBC	£2,800,000		Housing Development.	G&R
DPS for Metering and Ancillary Services	The council has several metering and data collection arrangements in place, with a current combined cost of around £300k pa. We anticipate better data quality and some financial savings if these were to be consolidated into a new procurement framework. Better data collection systems would also allow the Council to charge tenants located within corporate Council buildings for their energy use based on actual consumption rather than on a fixed cost. The Energy Service currently manages approximately 175 half-hourly settled and 1,200 non half-hourly settled electricity meters, 450 gas meters, 500 water meters, and a growing quantity of metering equipment for generation, heat and electric vehicle charge point assets in and around the Bristol area. We need to improve opportunities to take advantage of demand-side energy management for our time of use / flexi price supply contracts, and to gain from A.I. technologies. Additionally, there is an increasing requirement for sub metering and heat metering of our energy assets. The proposal is to co-ordinate the procurement via a Dynamic Purchasing System (DPS), whereby industry-approved providers can apply for appointment to various Categories (LOTS) for metering provision and ancillary services. A DPS will enable us to call-off contracts in a timely manner within an annual cost envelope and to set clear requirements for metering agents that are independent of our energy supply contract arrangements. Following publication of Round 1 of the DPS and the appointment of organisations to the various Categories we seek to run mini-competitions for renewal of existing MOP/DC/DA contracts and other provision as and when required. Cabinet approval was granted on 18th January 2022 to the Energy Service (now known as City Leap Client Function) <a href="https://democracy.bristol.gov.uk/eDecisionDetails.aspx?Allid=26616">https://democracy.bristol.gov.uk/eDecisionDetails.aspx?Allid=26616</a> Key cabinet decision as follows: Approved the development, launch, and use of a 10-year Dynamic Purchasing System for improved metering and data collection services, within a £3M spend envelope for BCC metering and data collection services over the lifetime of the proposed DPS.		Apr-23	01/07/2023	120	£3,000,000	Open Procedure	TBC	G&R
Mould & Ventilation, various homes across the housing stock.	Mould & Ventilation, various homes across the housing stock.	45000000-7 - Construction work	TBC	TBC	TBC	£3,000,000	TBC	TBC	G&R
Renewal of Communal Minor Works Framework	Renewal of Communal Minor Works Framework	45000000-7 - Construction work	TBC	TBC	TBC	£3,300,000	TBC	TBC	G&R
Northfield House	Northfield House	45000000-7 - Construction work	TBC	TBC	TBC	£3,500,000	TBC	TBC	G&R
Fleet replacement of non-compliant vans & additional to cover until electric vehicle solution available, reducing existing hire costs & CAZ charges	Fleet replacement of non-compliant vans & additional to cover until electric vehicle solution available, reducing existing hire costs & CAZ charges	45000000-7 - Construction work	TBC	TBC	TBC	£3,870,000	TBC	TBC	G&R
Beaufort House – major refurbishment	Beaufort House – major refurbishment	45000000-7 - Construction work	TBC	TBC	TBC	£4,000,000	TBC	TBC	G&R
BSH/HRA/Ropewalk House - major refurbishment including EWI	Refurbishment of Ropewalk House	45000000-7 - Construction work	Mar-23	01/09/2023	3 years	£4,100,000	Open Procedure	DN668531	G&R
External & Communal Maintenance - Call off's on Lot 3	External & Communal Maintenance - Call off's on Lot 3	45000000-7 - Construction work	TBC	TBC	TBC	£4,300,000	TBC	TBC	G&R
BSH/HRA/Fire Safety Works DPS	Lot 1 - Fire compartmentation works & asbestos removal : Lot 2 - Supply and Installation of Fire Doors	Construction	01/12/2023	01/05/2024	48	£5,000,000	Open Procedure	TBC	G&R
Fire Safety Works - DPS	Fire Compartmentation and Install of fire doors	71000000-8 - Architectural, construction, engineering and inspection services	TBC	01/05/2020	30/04/2024	£5,000,000	Open Procedure	DN461219	G&R
IT End User Computer Devices (Laptops) - Long term	Provision of laptop and Desktops	30230000-0 - Computer-related equipment	TBC	01/04/2025	3-5 years	£5,000,000		TBC	RES
BSH/PRK/Outdoor Childrens Play, Youth and Associated Facilities in Public Parks and Green Spaces DPS	DPS for parks and Play equipment	45000000-7 - Construction work	Jul-22	01/02/2023	4 years	£5,200,000	Open Procedure	DN614031	G&R
Supply of Network Equipment, Licences and Professional Services	The Council wishes to appoint a provider for providing Equipment, Licences & Professional services to support the council's network re-design and implementation project via a Mini Competition via Crown Commercial Services – Network Services 2 Framework, Lot 2. The network re-design & Implementation project is a core component to our Digital Strategy providing the underpinning infrastructure to enable the organisation to continue to operate more efficiently and reducing its exposure to cyber security threats.	32400000-7 - Networks	15/12/2022	30/04/2023	60 months	£6,400,000	Call off from external Framework	DN647068	RES
Barton House	Barton House	45000000-7 - Construction work	TBC	TBC	TBC	£6,445,400	TBC	TBC	G&R
Littlecross House	Littlecross House	45000000-7 - Construction work	TBC	TBC	TBC	£6,700,000	TBC	TBC	G&R
E19070 - A37-A4018 Strategic Corridor (Various sections of original corridor proposal for Central, North and South Bristol)	A37-A4018 Strategic Corridor (Various sections of original corridor proposal for Central, North and South Bristol)	45000000-7 - Construction work	TBA	TBC	TBC	£7,200,000	Call off from existing BCC Framework	TBC	G&R
Refurbishment of 4 blocks of low-rise flats at Vincent Close, Lawrence Weston (67 flats)	Refurbishment of 4 blocks of low-rise flats at Vincent Close, Lawrence Weston (67 flats)	45000000-7 - Construction work	TBC	TBC	TBC	£7,800,000	TBC	TBC	G&R
museum catering and hire	museum catering and hire		TBC	TBC	TBC	£8,000,000		TBC	RES
Strategic Partner for 2 new Bristol City Council Children's Homes	The Council has funding for two new children's homes, the Council will be looking for a strate	85000000 : Health and social work services	Jan-23	TBC	TBC	£9,000,000	Open Procedure	TBC	PEP
Exploitation Strategic Partnership (Social Care)	Provision of a service to prevent child sexual exploitation	85000000 : Health and social work services	Feb-23	May-23	3 years	£9,000,000	Open Procedure	TBC	PEP

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Francombe/Waring/Underdown – major refurbishment	Francombe/Waring/Underdown – major refurbishment	45000000-7 - Construction work	TBC	TBC	TBC	£9,000,000	TBC	TBC	G&R
Major Tower Block Refurbishment to Francombe, Waring and Underdown	New windows, new curtain walling, concrete repairs, balcony repairs, demolition of garages, a complete strip and new insulated roof	45000000-7 - Construction work	23/02/2023	01/09/2023	4 years	£9,500,000	Open Procedure	TBC	G&R
Electrical Safety Testing	Electrical Safety Testing		TBC	TBC	TBC	£9,555,000	TBC	TBC	G&R
BSH/HRA/Branwhite Close Construction Phase	Appointment of a design and build contractor for construction of 47 new flats and houses and a retail unit at Branwhite Close.	45000000-7 - Construction work	04/08/2022	Nov-22	24	£10,000,000	Call off from external Framework	DN620702	G&R
Haviland, Jon Cozens, Tyndall, Langton, Charleton House	Haviland, Jon Cozens, Tyndall, Langton, Charleton House	45000000-7 - Construction work	TBC	TBC	TBC	£13,000,000	TBC	TBC	G&R
HRA Sprinkler Programme	M&E are required to set up a sprinkler installation programme to deliver 30 sprinkler systems in a 5 year period.		TBC	TBC	TBC	£14,200,000	Call off from external Framework	TBC	G&R
Temple Island - Remediation, fill, utilities enabling works	Main Enabling Works to the Temple Island site, comprising of remediation, structural fill and the installation of utilities infrastructure. This suite of works is required in order to enable the site for future development, currently expected to be a major mixed-use scheme.	45000000-7 - Construction work	04/01/2023	01/10/2023	18 months	£14,500,000	Open Procedure	DN659020	G&R
BSH/HRA/DPS for Provision of Conversion, Extension & Refurbishment, Enabling & Investigation and Specialist Repair Works	Properties' Conversion, Extension & Refurbishment, Enabling & Investigation and Specialist Repair Works	45000000-7 - Construction work	01/10/2023	01/04/2024	48	£15,000,000	Open Procedure	TBC	G&R
Ashmead, Longlands and Harwood House –major refurbishment	Ashmead, Longlands and Harwood House – major refurbishment	45000000-7 - Construction work	TBC	TBC	TBC	£15,000,000	TBC	TBC	G&R
Dove Street blocks	Dove Street blocks	45000000-7 - Construction work	TBC	TBC	TBC	£17,700,000	TBC	TBC	G&R
BSH/HRA/Leinster Avenue construction	Appointment of a design & build contractor for the construction of 71 new flats and houses at Leinster Avenue.	45000000-7 - Construction work	26/10/2022	Jan-23	24	£18,500,000	Call off from external Framework	DN620700	G&R
Sprinkler installation in tower blocks	Sprinkler installation in tower blocks	45000000-7 - Construction work	TBC	TBC	TBC	£30,100,000	TBC	TBC	G&R
External & Communal Maintenance	External & Communal Maintenance	45000000-7 - Construction work	TBC	TBC	TBC	£40,000,000	TBC	TBC	G&R
Community Health Partner Provision	BNSSG contract for community health	85000000 : Health and social work services	Mar-24	TBC	TBC	£108,422,557		TBC	PEP
Mircrosoft DTA	The provision of MS O365 E5 and other licences.	48000000-8 - Software package and information systems	01/11/2022	30/06/2023	3 years	£4,000,000 - £6,000,000	Call off from external Framework	TBC	RES
BSH/ HRA External Works Framework	Re-procurement of external works framework	45000000-7 - Construction work	Sep-23	01/02/2024	48 months	£40,000,000-60,000,000	Open Procedure	TBC	G&R
Homeless Pathways	services for men and women aged 22+, including couples, but without dependent children. The pathway will provide short-term accommodation with appropriate housing management and support to help people leave supported housing and move into sustainable alternative accommodation.	85000000 : Health and social work services	TBC	TBC	TBC	TBC	Consolidating to one service	TBC	G&R
Supported Accommodation Framework for Single People	We are developing a supported housing framework commissioning Registered Providers to provide housing related support at units of accommodation they bring to the framework for childless couples and single people. BCC does not currently have a supported housing service for this cohort, and it is intended to complement the services we do currently commission for our homelessness pathways and supported families accommodation framework. This supported housing is a sustainable and fully funded alternative to Temporary Accommodation, which we currently procure from predominantly private landlords. The RPs will deliver the housing, and BCC will commission the RPs to deliver a housing related support service to the clients, and it is this support service that we are looking to procure. Homeless childless couples and singles present with differing levels of support need from low to high, and we would like this framework to reflect that variation by enabling flexible delivery of support according to client need.	85000000 : Health and social work services	44958	TBC	TBC	TBC	Open Procedure	TBC	G&R
Preventing Homelessness Accommodation Pathways- Resettlement Service	The resettlement service will support people with a combination of practical and emotional support during the transition from supported housing into their next step. The service will be provided following referral from a pathway provider. The resettlement service will respond quickly and will work with the current provider to ensure that the transition is successful. This may include meeting with the resident at the current accommodation and being flexible to meet people's needs in a personalised way.	85000000 : Health and social work services	TBC	TBC	TBC	TBC	TBC	TBC	G&R
Youth Housing Hub	Strategic partner to establish and run a youth housing hub for Bristol	85000000 : Health and social work services	TBC	TBC	TBC	TBC	TBC	TBC	G&R
Vulnerable Parents with Young Children - Integrated Supported	36 units of suitable accommodation, from providers who have the knowledge and skills to provide a medium/high support service to vulnerable families with young children. The accommodation will need to be suitable for the client group and provide a geographical spread across Bristol, with units in different areas of the city.	85000000 : Health and social work services	TBC	TBC	TBC	TBC		TBC	G&R
Emergency Accommodation	Provision of emergency accomdation	85000000 : Health and social work services	TBC	TBC	TBC	TBC		TBC	G&R
Supported Family Accomodation including Blocks	This framework is for the provision of housing and support for homeless families in Bristol. The contracts require both accommodation and low level support that meets the standard set out in the specification.	85000000 : Health and social work services	TBC	TBC	TBC	TBC		TBC	G&R
RES/FL Supply of Diesel/Red Diesel	Supply of Liquid Fuel	09100000-0 - Fuels	TBC	TBC	TBC	TBC	TBC	TBC	G&R
Childminding Approved Provider List	Open framework for childminding service	85000000 : Health and social work services	01/10/2025	01/04/2027	TBC	TBC	Open Framework	TBC	PEP

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NHS Health Checks - Approved Supplier List	Bristol City Council is establishing an approved provider list for the delivery of NHS Health Check services in the city of Bristol. The NHS Health Check programme aims to prevent heart disease, stroke, diabetes and kidney disease, and raise awareness of dementia both across the population and within high risk and vulnerable groups within the age range 40 - 74.	85000000 : Health and social work services	01/03/2024	01/03/2025	58	TBC	TBC	TBC	PEP
IT consumables/off-contract spend	IT Hardware consumables	30000000-9 - Office and computing machinery, equipment and supplies except furniture and software packages	01/01/2023	01/06/2023	2-3 years	TBC	TBC	TBC	RES
Software House	Provision of a software licencing specialist a resupplier to the Council of BCC IT licences.	72268000-1 - Software supply services	01/01/2021	tbc	3-5 years	TBC	TBC	tbc	RES
Communal Electrical Works	Communal Electrical Works	45000000-7 - Construction work	TBC	TBC	TBC	TBC	Open Procedure	TBC	G&R
Automatic Radio Fire Alarms for High Rises - DPS	Automatic Radio Fire Alarms for High Rises - DPS	45000000-7 - Construction work	TBC	TBC	TBC	TBC	Open Procedure	TBC	G&R
Emergency Lighting at Eccleston House	Eccleston House - provision of emergency festoon lighting following serious fire	45000000-7 - Construction work	23/02/2023	TBC	TBC	TBC	Request for Quotation / Tender	TBC	G&R
Double Glazed Units & Sheet Glass - DPS	Double Glazed Units & Sheet Glass - DPS		TBC	TBC	TBC	TBC	Open Procedure	TBC	G&R
Joinery - DPS	Joinery - DPS		TBC	TBC	TBC	TBC	Open Procedure	TBC	G&R
Metal Work - DPS	Metal Work - DPS		TBC	TBC	TBC	TBC	Open Procedure	TBC	G&R
Adult Social Care Framework	An overarching framework for all adult social care services	85000000 : Health and social work services	Jun-23	Oct-23	120	TBC	Open Procedure	TBC	PEP
Home Improvement Agency	Provision of a range of home improvement and adaptations services to enable vulnerable adults to live independently in the community.	50000000-5 - Repair and maintenance services	Apr-23	TBC	TBC	TBC	TBC	TBC	PEP
UNITY (Sexual Health)	Provision of sexual health services	85000000 : Health and social work services	Nov-22	01/04/2024	TBC	TBC	TBC	TBC	PEP
Domestic Abuse Act Services	Provision of accommodation and specialist domestic abuse services	85000000 : Health and social work services	TBC	TBC	TBC	TBC	TBC	TBC	PEP
Help when people need it adults	Time limited targeted interventions to support people to remain independent at home	85000000 : Health and social work services	TBC	TBC	TBC	TBC		TBC	PEP
Home Upgrade Grant Phase 2 Works (HUG 2) Delivery Agreement (re provision of energy efficiency and	Home Upgrade Grant Phase 2 Works (HUG 2) Delivery Agreement (re provision of energy efficiency and		TBC	TBC	TBC	TBC		TBC	
BSH/ENR/Broughton House Silo Redesign works	BSH/ENR/Broughton House Silo Redesign works	45000000-7 - Construction work	Feb-23	TBC	TBC	TBC	Call off from external Framework	TBC	G&R
Catering & Café's	Catering & Café's	39222000-4 Catering supplies. 55520000-1 Catering services.	TBC	TBC	TBC	TBC		TBC	RES
BSH/ HRA Fire safety improvement works at Lansdown Crt. & Twinnell Ho.	BSH/ HRA Fire safety improvement works at Lansdown Crt. & Twinnell Ho.	45000000-7 - Construction work	05/04/2023	TBC	TBC	TBC	Call off from existing BCC Framework	TBC	
Insurance Services for Direct Payment Service Users	Insurance Services for DP Service Users		TBC	TBC	TBC	TBC	TBC	TBC	PEP
BSH/ HRA FRA Framework	PAS9980 framework - two lots - North and South - 2 providers on each lot		Feb-23	May-23	TBC	TBC	Open Procedure	TBC	G&R
My First Home - Preparing for Adulthood - Sea Mills	5 bespoke self contained flats for young people with complex needs working towards more independence.	85000000 : Health and social work services	Sep-24	TBC	TBC	TBC	Call off from existing BCC Framework	TBC	PEP
Motor Insurance coverage and associated services (excluding broking services)	Motor Insurance coverage and associated services (excluding broking services)	66510000-8 - Insurance services	TBC	TBC	TBC	TBC		TBC	RES
Family Hub	Family Hub	85000000 : Health and social work services	TBC	TBC	TBC	TBC		TBC	PEP
RES/HR Green Car Share Salary Sacrifice Scheme	RES/HR Green Car Share Salary Sacrifice Scheme	34100000-8 - Motor vehicles	TBC	TBC	TBC	TBC		TBC	RES
RES-IT: Bristol City Council ITTP Data Partner	RES-IT: Bristol City Council ITTP Data Partner	72000000-5 - IT services: consulting, software development, Internet and support	TBC	TBC	TBC	TBC		TBC	RES
HR recruitment advertising and Public Notices support	HR recruitment advertising and Public Notices support	22000000-0 - Printed matter and related products 79600000-0 - Recruitment services	TBC	TBC	TBC	TBC		TBC	RES

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Contract Name	Contract Description	Spend Category	Procurement Support Start Date	Estimated Contract Start Date	Estimated Contract Length	Estimated New Contract Value	Planned Sourcing Route	New Reference Number (DN)	Category Area
RES/PS - Election Print Services	RES/PS - Election Print Services	79800000-2 - Printing and related services	TBC	TBC	TBC	TBC		TBC	RES
Block call off from High Support UASC - 5	Block call off from the High Support Contract for unaccompanied assylum seekers	85000000 : Health and social work services	08/03/2023	01/04/2023	TBC	TBC	Call off from existing BCC Framework	TBC	PEP
Home to School Transport	Provision of Home to School and Social Care Transport.	85000000 : Health and social work services	Nov-23	01/01/2023	4 +2	TBC	DPS	TBC	PEP
Alternative Learning	Open framework for the provision of alternative learning	85000000 : Health and social work services	01/08/2027	TBC	TBC	TBC	Open Framework	N/A	PEP
Therapist and Mentor Approved Provider list (EHCP)	Provision of therapists and mentors for young people with EHCP's	85000000 : Health and social work services	Jan-25	TBC	TBC	TBC	Open Framework	TBC	PEP
Bristol Apprenticeship Service	Open framework for the provision of apprenticeship services in Bristol	85000000 : Health and social work services	Feb-24	01/09/2022	31/08/2025	TBC	Open Framework under the LTR of the PCR 2015	TBC	PEP
Youth Services - Sector Support Fund	Provision of a sector support fund - providing grants to youth services	85000000 : Health and social work services	Mar-23	Oct-23	3 years	TBC	Open Procedure	TBC	PEP
Short Breaks	Provision of short breaks	85000000 : Health and social work services	Jan-23	TBC	TBC	TBC	Open Procedure	TBC	PEP
Placement's Support - Childrens	Placement's Support - Childrens	85000000 : Health and social work services	May-23	TBC	TBC	TBC	TBC	TBC	PEP
Low support accommodation for young people	The Council is wishing to procure up to 195 units of low support dispersed accommodation (to include up to 30 for young parents) at locations spread across the city.	85000000 : Health and social work services	TBC	TBC	TBC	TBC	TBC	TBC	G&R
BSH/HRA/Greville House Construction	26 units in stockwood, further info tbc. Likely to be a two stage procurement as BCC would ideally like to commission a provider to undertake both the design & construction.	45000000-7 - Construction work	Mar-23	TBC	TBC	TBC	TBC	TBC	G&R
RES/FL Vehicle Hire	RES/FL Vehicle Hire	34100000-8 - Motor vehicles	TBC	TBC	TBC	TBC	TBC	TBC	G&R
Car Club	Car Club	34100000-8 - Motor vehicles	TBC	TBC	TBC	TBC	TBC	TBC	G&R
RES/FL/Telematics	RES/FL/Telematics	32441300-9 - Telematics system 64226000-6 - Telematics services	TBC	TBC	TBC	TBC	TBC	TBC	G&R
Framework call-offs (LED, insulation)	Framework call-offs (LED, insulation)		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Sleeved PPA	Sleeved PPA		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Generation DPS set-up (Electricity)	Generation DPS set-up (Electricity)		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Generation DPS set-up (Gas)	Generation DPS set-up (Gas)		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Generation DPS call-off No 1 (Lawrence Weston, Hawkfield, etc)	Generation DPS call-off No 1 (Lawrence Weston, Hawkfield, etc)		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Biomass (Wood Chip - Gristwood & Toms)	Biomass (Wood Chip - Gristwood & Toms)		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Water Supply	Water Supply		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Sleeved Puddle	Sleeved Puddle		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Milestone 3 contract mgt	Milestone 3 contract mgt		TBC	TBC	TBC	TBC	TBC	TBC	G&R
HUGS	HUGS		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Solar O&M	Solar O&M		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Metering DPS	Metering DPS		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Centre of Excellence charge points	Centre of Excellence charge points		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Hawkfield Solar	Hawkfield Solar		TBC	TBC	TBC	TBC	TBC	TBC	G&R
SWEU Plymouth HNDU	SWEU Plymouth HNDU		TBC	TBC	TBC	TBC	TBC	TBC	G&R
PSDS Phase 3 (Blaise Primary)	PSDS Phase 3 (Blaise Primary)		TBC	TBC	TBC	TBC	TBC	TBC	G&R
PSDS Phase 3 (Dean Fields Study Centre )	PSDS Phase 3 (Dean Fields Study Centre )		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Phase 3 Schools programme	Phase 3 Schools programme		TBC	TBC	TBC	TBC	TBC	TBC	G&R
We The Curious	We The Curious		TBC	TBC	TBC	TBC	TBC	TBC	G&R
NSC Corporate Estate	NSC Corporate Estate		TBC	TBC	TBC	TBC	TBC	TBC	G&R
New Client (TBC)	New Client (TBC)		TBC	TBC	TBC	TBC	TBC	TBC	G&R
Tree Maintenance and Arboricultural services		03000000-1 - Agricultural, farming, fishing, forestry and related products 77000000-0 - Agricultural, forestry, horticultural, aquacultural and apicultural services	TBC	TBC	TBC	TBC	TBC	TBC	G&R
Appointment of External Auditors	Appointment of External Auditors	79212000-3 - Auditing services	TBC	TBC	TBC	TBC		TBC	RES
RES/HR - Managed Services for Temporary Agency Resources	RES/HR - Managed Services for Temporary Agency Resources	79620000-6 - Supply services of personnel including temporary staff	TBC	TBC	TBC	TBC		TBC	RES
RES/IT - DBS e-Bulk tender - Bristol City Council	RES/IT - DBS e-Bulk tender - Bristol City Council	75112000-4 - Administrative services for business operations	TBC	TBC	TBC	TBC		TBC	RES

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Integrated Community Equipment	Provision of community equipment Service	85000000 : Health and social work services	TBC	TBC	TBC	TBC		TBC	PEP
We work for Everyone	Bristol City Council in collaboration with the West of England Authorities wishes to develop a list of approved providers through an open framework who will provide specialist pre employment, short term in work support and work and personal skills training for participants with learning difficulty, learning disability or autism .	85000000 : Health and social work services	01/03/2021	01/07/2021	30	TBC	DPS	TBC	PEP
School Catering	Provision of catering services to Schools	55524000	01/10/2024	21/10/2025	TBC	TBC	TBC	TBC	PEP
School Cleaning	Provision of cleaning services to schools	90000000	03/01/2023	31/05/2023	TBC	TBC	TBC	TBC	PEP
School Education Supplies	Supply Education resources and materials.	22000000, 30000000, 37000000	31/03/2024	31/03/2025	TBC	TBC	TBC	TBC	PEP
E-Brokerage & Emarket Place	Electronic e-brokerage Soloution		Apr-23	TBC	TBC	TBC		TBC	PEP
Occupational Therapy Service			TBC	TBC	TBC	TBC	TBC	TBC	G&R
BSH/CEN/Heat Pump Ready Direct Appointment of Rebam Group Ltd t/a Veritherm via Compliant Exception	Design an approach to deploy heat pumps at scale in the city.	45000000-7 - Construction work	03/01/2023	TBC	TBC	TBC		TBC	
Export Warehouse Insulation / Decarbonisation	Sound/Thermal Insulation to	45000000-7 - Construction work	16/01/2023	TBC	TBC	TBC		TBC	