EY Proforma Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Report produced on 06/07/2023 12:18:40 Local Authority: 801 Bristol, City of

Row Heading Description 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type Early years 3&4 year old base rates Row Heading Description 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation deprivation supplement apportioned as a lump sum 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality Quality suppliment apportioned 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility No budget lines entered 2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity No budget lines entered 2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL No budget lines entered Funding provided through supplements: 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) Maintained nursery school lump sum 4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable) No budget lines entered TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS): 5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type 2yo base rate 6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable) No budget lines entered 6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable) No budget lines entered TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS): 7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block SEN Inclusion allocated as needed , so shown here on nuresry schools for now 7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block No budget lines entered 7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block No budget lines entered 7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block No budget lines entered TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT): 8a. Early years contingency funding - 3 & 4 Year Olds No budget lines entered 8b. Early years contingency funding - 2 Year Olds No budget lines entered 9a. Early years centrally retained funding - 3 & 4 Year Olds Centrally retained funding to enable the LA to carry out its statutory duties linked to the early years foundation stage 9b. Early years centrally retained funding - 2 Year Olds Centrally retained funding will support the administration of the 2 year old offer TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: 10. Early years pupil premium - 3 & 4 Year Olds 11. Disability access fund - 3 & 4 Year Olds

Calculation of pass-through rate

Calculation	Description							
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type							
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation							
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality							
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility							
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity							
А	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL							
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)							
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block							
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block							
	8a. Early years contingency funding - 3 & 4 Year Olds							
	Subtotal =							
В	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)							
С	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)							
5	Equivalent average rate to providers for three-and four-year old entitlement hours							
D	= (A-B) / C							
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)							
	Test of meeting requirement							
F	= (D / E) * 100%							

95.			h rate for deliver										
TOTAL		Anticipated E ursery School	PVI N	15 hours) Primary	Inits (Additional Iursery School		15 hours) Primary	nits (Universal ursery School		Unit Applied Unit Type	Primary	Unit Value (£) Nursery School	
	Nursery Class			Nursery Class			Nursery Class				Nursery Class		
£27,846,8	£5,270,821	£4,302,870	£18,273,187	314,444.83	256,699.18	1,090,135.58	765,641.38	625,036.55	2,654,369.95	PerHour	£4.88	£4.88	£4.88
		Anticipated E					of Units (Universa			Unit Applied		Unit Value (£)	
TOTAL	Primary Nursery Class				Primary Nurs		Nursery		PVI	Unit Type	Primary Nursery Class		
£705,3	£133,500	£108,984	£462,826	1.00		1.00		1.00		LumpSum	£133,500.16	£108,983.76	£462,826.08
£886,1	£167,735	£136,932	£581,513	1.00		1.00		1.00		LumpSum	£167,734.99	£136,931.60	£581,513.41
5.4													
£800,8		£800,898				1.00				LumpSum		£800,898.00	
£30,239,2													
£3,429,0	£685,816	£685,816	£2,057,447	123,348.12		123,348.12		370,044.36		PerHour	£5.56	£5.56	£5.56
£3,429,0													
£1,597,2		£1,597,200											
£1,597,2													
£1,258,2													
£18,7													
£1,277,0													
£538,3													
£104,5													

Amount
£27,846,878
£705,310
£886,180
£0
£0
£0
£800,898
£1,597,200
£0
£0
£31,836,466
£716,351
5,706,327
£5.45
£5.69
95.8%

LA Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Report produced on 06/07/2023 12:20:32

Local Authority: 801 Bristol, City of

1.0.1 Individual Schools Budget (i.e. school budget	Early Years	Primary	Secondary	SEN/	AP/	Post	Gross	Income	Net
shares, before Academy recoupment), including 6th	£35,908,394.00	£165,664,110.00	£130,095,130.00	Special Schools	PRUs	School	£331,667,634.00		£331,667,634.00
form grant for maintained schools, but excluding all high needs place funding 1.0.2 High needs place funding within Individual	£0.00	£438,000.00	£1,142,500.00	£11,786,667.00	£2,041,668.00		£15,408,835.00		£15,408,835.00
Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and									
academies 1.1.1 Contingencies 1.1.2 Behaviour support services		£0.00 £0.00	£0.00 £10,224.00				£0.00 £10,224.00	£0.00 £0.00	£0.00 £10,224.00
1.1.3 Support to UPEG and bilingual learners1.1.4 Free school meals eligibility		£0.00 £18,445.20	£0.00 £2,070.24				£0.00 £20,515.44	£0.00 £0.00	£0.00 £20,515.44
1.1.5 Insurance1.1.6 Museum and Library services1.1.7 Licences/subscriptions		£502,550.80 £0.00 £0.00	£71,514.00 £0.00 £0.00				£574,064.80 £0.00 £0.00	£0.00 £0.00 £0.00	£574,064.80 £0.00 £0.00
1.1.8 Staff costs – supply cover excluding cover for facility time 1.1.9 Staff costs – supply cover for facility time		£504,330.60 £0.00	£83,862.88 £6,991.60				£588,193.48 £6,991.60		£588,193.44
1.1.9 Stan costs – supply cover for facinty time 1.1.10 School improvement 1.2.1 Top-up funding – maintained schools	£4,826.35	£0.00 £0.00 £2,731,544.00	£0,991.80 £0.00 £170,199.61		£165,843.20		£0,991.00 £0.00 £15,860,120.16	£0.00	£0,991.00 £0.00 £15,860,120.10
1.2.2 Top-up funding – academies, free schools and colleges 1.2.3 Top-up and other funding – non-maintained	£0.00 £0.00	£4,527,047.00 £0.00	£3,184,797.00 £0.00		£1,123,450.00 £0.00	£304,475.00 £1,090,180.00	£17,863,073.00 £8,997,161.00	£0.00	£17,863,073.00 £8,997,161.00
and independent providers 1.2.4 Additional high needs targeted funding for	£0.00	£0.00	£0.00		20.00	21,000,100.00	£0.00	£0.00	£0.00
mainstream schools and academies1.2.5 SEN support services1.2.6 Hospital education services	£47,971.67	£613,001.71	£340,894.51	£19,123.73 £0.00	£1,521.01 £2,155,000.00	£46,587.38	£1,069,100.01 £2,155,000.00	£0.00 £0.00	£1,069,100.0 £2,155,000.0
1.2.7 Other alternative provision services1.2.8 Support for inclusion1.2.9 Special schools and PRUs in financial difficulty	£85,438.29 £99,721.01	£1,091,865.65 £1,274,276.04	£607,138.46 £708,633.75		£2,708.94 £3,161.80 £0.00	£0.00 £0.00	£1,821,210.99 £2,125,546.00 £0.00	£0.00 £0.00 £0.00	£1,821,210.99 £2,125,546.00 £0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£306,640.00	£0.00	£0.00	£306,640.00	£0.00	£306,640.00
1.2.11 Direct payments (SEN and disability)1.2.12 Carbon reduction commitment allowances (PRUs)	£0.00	£0.00	£0.00	£302,446.00	£0.00 £0.00	£0.00	£302,446.00 £0.00	£0.00 £0.00	£302,446.00 £0.00
1.2.13 Therapies and other health related services1.3.1 Central expenditure on early years entitlement	£0.00 £1,277,070.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £1,277,070.00	£0.00 £0.00	£0.00 £1,277,070.00
1.4.1 Contribution to combined budgets1.4.2 School admissions1.4.3 Servicing of schools forums	£28,102.37 £24,677.54 £1,065.92	£359,103.66 £315,339.77 £13,620.76	£199,700.04 £175,362.64 £7,574.60	£11,202.90 £9,837.61 £424.92	£891.03 £782.44 £33.80		£599,000.00 £526,000.00 £22,720.00	£0.00 £0.00 £0.00	£599,000.00 £526,000.00 £22,720.00
1.4.4 Termination of employment costs 1.4.5 Falling Rolls Fund	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)1.4.7 Prudential borrowing costs1.4.2 Exact the local base of the second secon	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00
1.4.8 Fees to independent schools without SEN1.4.9 Equal pay - back pay1.4.10 Pupil growth	£0.00 £0.00 £0.00	£0.00 £0.00 £289,223.00	£0.00 £0.00 £1,710,777.00	£0.00	£0.00 £0.00 £0.00		£0.00 £0.00 £2,000,000.00	£0.00 £0.00 £0.00	£0.00 £0.00 £2,000,000.00
1.4.11 SEN transport1.4.12 Exceptions agreed by Secretary of State	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00
1.4.13 Infant class sizes 1.4.14 Other Items 1.5.1 Education wolfers convise	£18,390.50	£0.00 £235,001.38	£130,685.90	£7,331.30	£583.10	£17,859.82	£0.00 £409,852.00	£0.00	£0.00 £409,852.00
1.5.1 Education welfare service1.5.2 Asset management1.5.3 Statutory/ Regulatory duties							£400,000.00 £174,000.00 £495,000.00	£0.00 £0.00 £0.00	£400,000.00 £174,000.00 £495,000.00
1.6.1 Central support services1.6.2 Education welfare service							£0.00 £0.00	£0.00 £0.00	£0.00 £0.00
1.6.3 Asset Management1.6.4 Statutory/ Regulatory duties1.6.5 Premature retirement cost/ Redundancy costs							£0.00 £0.00 £0.00	£0.00 £0.00 £0.00	£0.00 £0.00 £0.00
(new provisions) 1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants 1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£0.00 £37,495,657.65	£0.00 £178,577,459.57	£0.00 £138,648,056.23		£0.00 £5,495,643.32	£0.00 £1,459,102.20	£0.00 £404,680,397.48	£0.00 £0.00	£0.00 £404,680,397.48
1.9.1 Estimated Dedicated Schools Grant for 2021-22 (after deductions for post school high needs							£401,584,839.00		
place funding, but including school and academy nost-16 high needs place funding) 1.9.2 Dedicated Schools Grant brought forward							-£10,817,309.00		
from 2020-21 (please show a deficit as a negative) 1.9.3 Dedicated Schools Grant carry forward to 2022-23 (please show a deficit as a positive)							£10,817,309.48		
 1.9.4 Grant for maintained school 6th forms 1.9.5 Local Authority additional contribution 1.0.6 Total funding supporting the Schoole Budget 							£3,095,558.00 £0.00 £404,680,397.48		
1.9.6 Total funding supporting the Schools Budget(lines 1.9.1 to 1.9.5)1.10.1 Academy: recoupment from the Dedicated							-£208,607,661.00		
Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show as a negative)									
1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show as a negative)							-£9,488,835.00		
2.0.1 Central support services2.0.2 Education welfare service							£0.00 £407,981.00	£0.00 £0.00	£0.00 £407,981.00
2.0.3 School improvement2.0.4 Asset management - education2.0.5 Statutory/ Regulatory duties - education							£351,571.00 £220,036.00 £460,779.00	£0.00 £30,000.00 £0.00	£351,571.00 £190,036.00 £460,779.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment2.1.1 Educational psychology service2.1.2 SEN administration, assessment and							£0.00 £369,897.00 £1,550,246.00	£0.00 £0.00 £0.00	£0.00 £369,897.00 £1,550,246.00
coordination and monitoring 2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£54,011.00	£0.00	£54,011.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure 2.1.5 Home to school transport (pre 16):	£0.00 £0.00	£278,824.00 £223,754.00	£309,898.00 £311,744.00	£5,295,734.00 £0.00	£18,056.00 £0.00		£5,902,512.00 £535,498.00	£142,598.00 £13,895.00	£5,759,914.00 £521,603.00
mainstream home to school transport expenditure 2.1.6 Home to post-16 provision: SEN/ LLDD	£0.00	£223,734.00	£0.00		£0.00	£35,974.00	£35,974.00	£1,067.00	£321,003.00
transport expenditure (aged 16-18) 2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£4,594.00	£4,594.00	£163.00	£4,431.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure 2.1.9 Supply of school places			£0.00	£0.00	£0.00	£78,292.00	£78,292.00		
2.2.1 Other spend not funded from the SchoolsBudget2.3.1 Young people's learning and development							£0.00	£2,340.00 £0.00	£75,952.00 £0.00
2.3.2 Adult and Community learning 2.3.3 Pension costs	-		£0.00	£0.00	£0.00	£1 582 036 00	£0.00	£0.00 £0.00	£0.00 £0.00
			£0.00	£0.00	£0.00	£1,582,036.00		£0.00	£0.00
2.3.4 Joint use arrangements 2.3.5 Insurance			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00
2.3.5 Insurance2.4.1 Other Specific Grant2.5.1 Total Other education and community budget			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £0.00 £18,303,267.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £0.00 £15,075,684.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £0.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £228,285.00 £4,437,069.00 £10,294,636.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £0.00 £0.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £228,285.00 £4,024,350.00 £10,294,636.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £35,088.00 £228,285.00 £4,437,069.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £0.00 £0.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £35,088.00 £228,285.00 £4,024,350.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.3 Adoption services 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £35,088.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £0.00 £0.00 £0.00 £412,719.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £5,214,375.00 £1,348,855.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £5,214,375.00 £1,402,855.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,700.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £35,088.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 	£0.00	£0.00	£0.00		£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £5,214,375.00 £1,402,855.00 £2,566,509.00 £1,101,987.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,700.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £15,075,684.00 £3,353,817.00 £35,088.00 £35,088.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £5,214,375.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,047,221.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £35,088.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £2,566,509.00 £1,402,855.00 £1,101,987.00 £1,047,221.00 £0.00 £1,047,221.00 £0.00 £3,688,917.00 £154,988.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £10.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £15,075,684.00 £3,353,817.00 £3,353,817.00 £407,160.00 £35,088.00 £4,024,350.00 £10,294,636.00 £10,294,636.00 £1,7735,070.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,1047,221.00 £1,047,221.00 £3,688,917.00 £154,988.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 	£0.00	£0.00		£0.00		£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £3,766,536.00 £407,160.00 £35,088.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £2,566,509.00 £1,402,855.00 £1,402,855.00 £1,101,987.00 £1,047,221.00 £647,670.00 £1,047,221.00 £0.00 £3,688,917.00 £154,988.00 £33,854,228.00 £0.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £0.00 £0.00 £412,719.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £15,075,684.00 £15,075,684.00 £3,353,817.00 £407,160.00 £35,088.00 £4,024,350.00 £10,294,636.00 £10,294,636.00 £7,735,070.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £154,988.00 £154,988.00 £154,988.00 £33,665,357.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £35,088.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £1,047,221.00 £3,688,917.00 £3,688,917.00 £3,688,917.00	£0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £0.00 £0.00 £412,719.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £35,088.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £5,214,375.00 £1,101,987.00 £512,799.00 £1,047,221.00 £3,688,917.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.10 Asylum seeker services children 3.1.10 Asylum seeker services children 3.1.1 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £228,285.00 £4,437,069.00 £10,294,636.00 £10,294,636.00 £7,735,070.00 £1,2566,509.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £0.00 £1,047,221.00	£0.00 £1,207,820.00 £1,829,700.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £0.00 £134,871.00 £0.00 £0.00 £0.00 £188,871.00 £0.00 £188,871.00 £51,610.00	£0.00 £0.00 £0.00 £17,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £3,353,817.00 £407,160.00 £35,088.00 £4,024,350.00 £10,294,636.00 £1,294,636.00 £7,735,070.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,1047,221.00 £1,1047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,0000 £1,0000 £1,0000 £1,0000 £1,0000 £1,0000 £1,0000000 £1,00000 £1,000
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relatino to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2 Fostering services (excluding fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services 3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £3,766,536.00 £407,160.00 £407,160.00 £10,294,636.00 £10,294,636.00 £7,735,070.00 £1,214,375.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,101,987.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,000 £1,117,735.00 £1,213,464.00 £392,369.00 £18,723,568.00 £1,069,637.00	£0.00 £1,207,820.00 £1,829,700.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £412,719.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £134,871.00 £134,871.00 £134,871.00 £10,00 £10,00 £10,00 £10,00 £10,00 £10,00 £10,00 £10,00 £104,075.00 £14,568.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £35,088.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £512,799.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,047,221.00 £1,0000 £1,000 £1,000 £1,0000 £1,0000 £1,0000 £1,0000 £1,00000 £1,
2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.10 Asylum seeker services 3.1.10 Asylum seeker services 3.1.10 Asylum seeker services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £407,160.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £1,402,855.00 £2,566,509.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £647,670.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,228,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,23,568,00 £1,047,247,5	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £12,719.00 £0.00 £134,871.00 £0.00 £0.00 £0.00 £104,075.00 £190,165.00 £214,568.00 £263,612.00 	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £35,088.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,1047,221.00 £1,047,221.00 £3,688,917.00 £154,988.00 £154,988.00 £154,988.00 £17,066,125.00 £1,178,984.00 £11,78,984.00 £11,78,984.00 £11,7967.00 £1,477,967.00 £1,477,967.00
2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children mad Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.2 Short breaks (respite) for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,221.00 £1,000 £1,000 £1,000 £1,101,987.00 £1,000 £1,000 £1,000 £1,000 £1,117,735.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £1	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £134,871.00 £0.00 £0.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £104,075.00 £190,165.00 £214,568.00 £214,568.00 £0.00 £190,165.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £14,568.00 £0.00 	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £35,088.00 £228,285.00 £4,024,350.00 £10,294,636.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £12,799.00 £1,047,221.00 £3,668,917.00 £1,047,221.00 £3,668,917.00 £1,047,221.00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,20,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,047,00 £1,040,000 £1,040,000 £1,040,000 £1,040,000 £1,040,000 £1,040,000 £1,040,000
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relatina to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.2 Short breaks (respite) for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Safeguarding Children and Young People's Services 3.5.1 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal family support 			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £1,294,636.00 £1,402,855.00 £2,566,509.00 £1,402,855.00 £1,402,855.00 £1,402,855.00 £1,047,221.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,0	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £10,00 £0.00 £0.00 £10,00 £0.00 £10,00 £0.00 £10,00 £0.00 £14,88,871.00 £14,871.00 £10,00 £10,00 £10,00 £10,00 £0.00 £10,00 £0.00 £14,874.80.00 £214,568.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £15,075,684.00 £3,353,817.00 £15,075,684.00 £3,353,817.00 £407,160.00 £10,294,636.00 £10,294,636.00 £1,25,214,375.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,348,855.00 £1,101,987.00 £1,1047,221.00 £1,1047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,0000 £1,0000 £1,0000 £1,00000 £1,00000 £1,0000000000
2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start Children's Centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2 Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.11 Total Children Looked After 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children Board 3.3.4 Total Safeguarding Children Board 3.3.4 Total Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.5.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA)			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £35,088.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,214,375.00 £1,402,855.00 £1,402,855.00 £1,402,855.00 £1,402,855.00 £1,402,855.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,213,464.00 £1,213,460 £1,214,250 £1,214,250 £1,214,250 £1,214,250 £	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £134,871.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £188,871.00 £0.00 £104,075.00 £190,165.00 £214,568.00 £0.00 	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £15,075,684.00 £3,353,817.00 £407,160.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £5,214,375.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £11,47,221.00 £12,799.00 £1,1047,221.00 £1,1047,221.00 £1,1047,221.00 £1,1047,221.00 £1,1047,221.00 £1,1047,221.00 £1,0000 £1,0000 £1,0000 £1,0000 £1,0000 £1,00000 £1,00000 £1,0000000000
2.3.5 Insurance 2.4.1 Other Specific Grant			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £1,402,855.00 £1,402,855.00 £1,402,855.00 £1,402,855.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,220 £1,047,220 £1,047,220 £1,047,20 £1,047	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £104,075.00 £190,165.00 £214,568.00 £203,612.00 £0.00 £0.	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £15,075,684.00 £3,353,817.00 £407,160.00 £10,294,636.00 £10,294,636.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,101,987.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,000 £1,000 £1,0000 £1,0000 £1,0000 £1,00000 £1,
2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other soend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.2 b Fostering services (fees and allowances for LA foster carers) 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strateav 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children Board 3.3.4 Total Safeguarding Children Board 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support 3.5.1 Universal family support 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.5.1 Universal services for young people 3.5.3 Total Services for young people 3.5.1 Universal services for young people 3.5.1 Universal services for young people 3.5.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)			£0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £35,088.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,214,375.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,220 £1,047,220 £1,047,200 £1,047,220 £1,047,200	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £412,719.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £104,075.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £14,78,180.00 £124,700.00 £0.00 £0.00 £0.00 £0.00 £0.00 £1478,180.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £14,568.00 £243,612.00 £0.00 £0.00<!--</td--><td>£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £15,075,684.00 £3,353,817.00 £407,160.00 £10,294,636.00 £10,294,636.00 £1,7735,070.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £11,047,221.00 £10,00 £1,00 £10,00 £1,00 £1,00 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,0000 £10,0000 £10,0000 £10,0000 £10,000000 £10,0000000000</td>	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £15,075,684.00 £3,353,817.00 £407,160.00 £10,294,636.00 £10,294,636.00 £1,7735,070.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £11,047,221.00 £10,00 £1,00 £10,00 £1,00 £1,00 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,0000 £10,0000 £10,0000 £10,0000 £10,000000 £10,0000000000
2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.1 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child orotection) 3.3.2 Commissioning and Children's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children </td <td></td> <td></td> <td>£0.00</td> <td>£0.00</td> <td>£0.00</td> <td></td> <td>£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,647,670.00 £1,047,221.00 £3,688,917.00 £1,101,987.00 £1,101,987.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £1,00,637.00 £1,00,00 £1,00,00 £1,00 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,</td> <td> £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £104,075.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £104,075.00 £190,165.00 £190,165.00 £104,075.00 £0.00 £0.00<</td> <td>£0.0 £0.0 £0.0 £374,216.0 £617,890.0 £4,302,250.0 £0.0 £0.0 £0.0 £15,075,684.0 £3,353,817.0 £407,160.0 £407,160.0 £4,024,350.0 £10,294,636.0 £7,735,070.0 £1,294,636.0 £7,735,070.0 £1,348,855.0 £2,566,509.0 £1,101,987.0 £512,799.0 £1,047,221.0 £3,688,917.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,00 £1,00 £3,688,917.0 £1,047,221.0 £1,00 £0,00 £1,00 £0</td>			£0.00	£0.00	£0.00		£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,647,670.00 £1,047,221.00 £3,688,917.00 £1,101,987.00 £1,101,987.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £1,00,637.00 £1,00,00 £1,00,00 £1,00 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,000 £1,	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £104,075.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £190,165.00 £104,075.00 £190,165.00 £190,165.00 £104,075.00 £0.00 £0.00<	£0.0 £0.0 £0.0 £374,216.0 £617,890.0 £4,302,250.0 £0.0 £0.0 £0.0 £15,075,684.0 £3,353,817.0 £407,160.0 £407,160.0 £4,024,350.0 £10,294,636.0 £7,735,070.0 £1,294,636.0 £7,735,070.0 £1,348,855.0 £2,566,509.0 £1,101,987.0 £512,799.0 £1,047,221.0 £3,688,917.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,047,221.0 £1,00 £1,00 £3,688,917.0 £1,047,221.0 £1,00 £0,00 £1,00 £0
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.1.5 Total Sure Start children's centres and other spend on children under 5 3.1.2 Fostering services (excluding fees and allowances for LA foster carers) 3.1.2 Fostering services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children Board 3.4.2 Short breaks (respite) for disabled children 3.4.3 Utal Safeguarding Children Board 3.4.4 Targeted family support 3.4.5 Universal services for young people 3.5.1 Universal services for young people 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.1 Universal services f			£0.00	£0.00	£0.00		£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £35,088.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,214,375.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,220 £1,047,220 £1,047,200 £1,047,220 £1,047,200	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £124,719.00 £0.00 £134,871.00 £0.00 £0.00 £134,871.00 £0.00 £104,075.00 £188,871.00 £190,165.00 £190,165.00 £190,165.00 £0.00 £104,075.00 £0.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £3,088.00 £228,285.00 £4,024,350.00 £10,294,636.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £512,799.00 £1,047,221.00 £3,668,917.00 £1,047,221.00 £3,668,917.00 £1,047,221.00 £1,047,220.00 £1,0000 £1,000 £1,000 £1,000 £1,0000 £1,000 £1,0000 £1,0000 £1,0000
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.1 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.2 Commissioning and Children's Services Strateav 3.3.4 Total Safeguarding Children Board 3.4.7 total Safeguarding Children Board 3.4.7 total Safeguarding Children Board 3.4.9 total Safeguarding Children and Young People's Services 3.5.1 Universal family support 3.4.5 Universal family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.1 Universal services for young peo			£0.00 £0.00	£0.00	£0.00		£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £1,214,375.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,741,570.00 £1,213,464.00 £3,88,917.00 £1,213,464.00 £1,00,637.00 £1,213,464.00 £1,213,464.00 £1,213,464.00 £1,00,637.00 £1,213,464.00 £1,00,637.00 £1,213,464.00 £1,00,637.00 £1,213,464.00 £1,00,637.00 £1,00,637.00 £1,213,464.00 £1,00,637.00 £1,213,464.00 £1,00,637.00 £1,213,464.00 £1,00,637.00 £1,00,607.00 £1,00,607.00 £1,00,607.0	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £124,719.00 £0.00 £134,871.00 £0.00 £0.00 £134,871.00 £0.00 £104,075.00 £188,871.00 £190,165.00 £190,165.00 £190,165.00 £0.00 £104,075.00 £0.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £407,160.00 £3,088.00 £10,294,636.00 £10,294,636.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £12,799.00 £1,047,221.00 £3,668,917.00 £11,047,221.00 £3,668,917.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £11,047,221.00 £1,047,220,00 £1,047,220,00 £1,047,220,00 £1,047,200 £1,047,200 £1,047,200 £1,047,200 £1,040,0
2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start Children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.11 Total Children Looked After 3.1.10 Asylum seeker services 3.1.10 Asylum seeker services 3.1.10 Asylum seeker services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.1 Local Safeguarding Children Board 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children Moard 3.4.5 Universal family support 3.4.5 Universal family support 3.4.6 Total Family Support 3.4.6 Total Family Support 3.4.7 Datel Services for young people 3.5.1 Total Schools Budget and Other education and community budget (excluding CERA) (Non-schools budget functions and Children's and vound people services for young People's Services and Youth Justice 4.1 Otal Schools Budget and Other education and community budget (excluding CERA) (Kon-schools Budget functions and Children's and vound people's Services and Youth Justice Budget (excluding CERA) 6.1 Total Schools Budget (excluding CERA) 6.1 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Just	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £18,303,267.00 £3,766,536.00 £4,07,160.00 £228,285.00 £4,437,069.00 £10,294,636.00 £7,735,070.00 £5,214,375.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,647,670.00 £1,101,987.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £3,688,917.00 £1,213,464.00 £1,069,637.00 £1,213,464.00 £1,069,637.00 £1,00,6	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £13,227,583.00 £412,719.00 £0.00 £188,871.00 £104,075.00 £0,00 £0,00 £0,00<	£0.00 £0.00 £374,216.00 £617,890.00 £0.00 £0.00 £15,075,684.00 £15,075,684.00 £3,353,817.00 £407,160.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £12,566,509.00 £1,101,987.00 £12,799.00 £11,047,221.00 £3,688,917.00 £154,988.00 £3,688,917.00 £154,988.00 £17,066,125.00 £17,066,125.00 £17,066,125.00 £17,066,125.00 £17,066,125.00 £1,477,967.00 £14,07,967.00 £1,477,977.00 £1,477,977.00 £1,477,977.00 £1,477,977.00 £1,477,977.00 £1,477,977.
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start Children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2 Fostering services (excluding fees and allowances for LA foster carers) 3.1.2 Fostering services (excluding fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children Board 3.3.4 Total Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.3 Other support for disabled children 3.4.1 Total Safeguarding Children mad Young People's Services 3.5.1 Universal family support 3.4.5 Universal family support 3.4.5 Universal family support 3.4.5 Universal family support 3.5.4 Total Sarvices for young people 3.5.2 Total Services for young people 3.5.3 Total Services for young people 3.5.1 Universal services for young people 3.5.1 Universal	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00	£1,582,036.00	£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £10,00 £18,303,267.00 £3,766,536.00 £407,160.00 £1228,285.00 £4,437,069.00 £1,294,636.00 £7,735,070.00 £1,402,855.00 £1,402,855.00 £1,101,987.00 £1,407,221.00 £1,047,221.00 £1,047,221.00 £3,688,917.00 £1,243,688,917.00 £1,249,850,00 £1,243,688,917.00 £1,243,498,00 £1,2428,248,00 £1,2448,498,00 £1,2448,498,00 £1,2448,498,00 £	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £134,871.00 £0.00 £0.00 £0.00 £134,871.00 £0.00 £0.00 £134,871.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £14,622,218.00 £1,394,635.00 £1,394,635.00 £1,394,635.00 £1,394,635.00 £1,394,635.00 £1,394,635.00 £0.00 £0.00<td>£0.00 £0.00 £374,216.00 £617,890.00 £0.00 £0.00 £0.00 £15,075,684.00 £15,075,684.00 £3,353,817.00 £407,160.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £1,348,855.00 £1,348,855.00 £2,566,509.00 £1,101,987.00 £12,799.00 £11,047,221.00 £3,688,917.00 £12,799.00 £11,047,221.00 £13,688,917.00 £154,988.00 £10,47,221.00 £1,104,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,047,221.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,040,0</td>	£0.00 £0.00 £374,216.00 £617,890.00 £0.00 £0.00 £0.00 £15,075,684.00 £15,075,684.00 £3,353,817.00 £407,160.00 £228,285.00 £4,024,350.00 £10,294,636.00 £7,735,070.00 £1,348,855.00 £1,348,855.00 £2,566,509.00 £1,101,987.00 £12,799.00 £11,047,221.00 £3,688,917.00 £12,799.00 £11,047,221.00 £13,688,917.00 £154,988.00 £10,47,221.00 £1,104,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,047,221.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,047,220.00 £1,040,0
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2 Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends 3.1.8 Education of looked after children 3.1.10 Asylum seeker services children 3.1.10 Asylum seeker services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 commissioning and Children's Services Strateqv 3.3.4 Local Safeguarding Children Board 3.4 Total Safeguarding Children Board 3.4 Total Safeguarding Children Marces 3.4.1 Total Safeguarding Children Services 3.5.1 Universal family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal family support 3.5.2 Targeted services for young people 3.5.2 Targeted services for young people 3.5.2 Targeted services for young people 3.5.1 Total Schools budget functions and Children's and yound people services 3.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) 6.1 Total	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00		<pre>£0.00</pre> £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £10.00 £10.00 £18,303,267.00 £18,303,267.00 £18,303,267.00 £18,303,267.00 £13,766,536.00 £28,285.00 £4,437,069.00 £1,228,285.00 £1,24,375.00 £1,402,855.00 £1,101,987.00 £1,101,987.00 £1,1047,221.00 £1,047,221.00 £1,047,221.00 £1,213,464.00 £1,249,637.00 £1,7628,933.00 £2,494,999.00 £1,7628,933.00 £2,494,999.00 £2,494,999.00 £1,244,670.00 £101,946.00 £101,946.00	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £412,719.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £100,00 £100,00 £100,00 £104,075.00 £0.00 £0.00	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £15,075,684.00 £15,075,684.00 £3,353,817.00 £407,160.00 £3,088.00 £4,024,350.00 £10,294,636.00 £10,294,636.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £12,566,509.00 £11,047,221.00 £12,799.00 £11,047,221.00 £3,688,917.00 £14,047,221.00 £154,988.00 £154,988.00 £154,988.00 £17,066,125.00 £17,066,125.00 £17,066,125.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £10,819,366.00 £11,477,967.00 £10,819,366.00 £401,255.00 £10,819,366.00 £10,819,366.00 £11,477,967.00 £10,819,366.00 £11,477,967.00 £10,819,366.00 £11,477,967.00 £11,477,967.00 £10,819,366.00 £401,255.00 £10,819,366.00 £401,255.00 £10,819,366.00 £401,255.00 £10,819,366.00 £401,255.00 £10,819,366.00 £401,255.00 £10,819,366.00 £401,255.00 £10,819,366.00 £11,477,967.00 £11,477,967.00 £11,477,967.00 £11,477,967.00 £11,477,967.00 £11,477,967.00 £11,477,967.00 £11,477,967.00 £2,370,299.00 £2,370,290.00
 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relatina to Sure Start Children's Centres 3.0.4 Other spend on children under 5 3.1.2 Fostering services (excluding fees and allowances for LA foster carers) 3.1.2 Fostering services (fees and allowances for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children 3.1.9 Leaving care support services 3.1.1 Other children Looked After 3.1.9 Leaving care support services 3.1.1 Other children and families services 3.1.1 Other children and families services 3.1.2 Fostering and Children's Services 3.1.3 Adoption services 3.1.4 Special work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services 3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.1 Universal services for young people 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.1 Universal services for young people 3.5.2 Targeted services for y	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00		£0.00 £1,582,036.00 £2,447,590.00 £4,302,250.00 £0.00 £0.00 £18,303,267.00 £3,766,536.00 £407,160.00 £407,160.00 £10,294,636.00 £7,735,070.00 £1,2566,509.00 £1,402,855.00 £2,566,509.00 £1,101,987.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £3,688,917.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,047,221.00 £1,000 £1,741,579.00 £1,213,464.00 £1,23,568.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,741,579.00 £1,744,570.00 £1,744,570.00 £2,494,999.00 £0.00 £1,744,570.00 £2,494,999.00 £0.00 £1,744,570.00 £2,494,999.00 £0.00 £1,744,570.00 £2,494,999.00 £1,744,570.00 £2,494,999.00 £1,744,570.00 £1,	 £0.00 £0.00 £1,207,820.00 £1,829,700.00 £0.00 £0.00 £0.00 £3,227,583.00 £412,719.00 £0.00 £0.00 £124,719.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £134,871.00 £0.00 £104,075.00 £100,00 £104,075.00 £0.00 £0.00<!--</td--><td>£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £15,075,684.00 £3,353,817.00 £407,160.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,101,987.00 £11,047,221.00 £3,688,917.00 £11,047,221.00 £3,688,917.00 £11,047,221.00 £13,665,357.00 £11,047,221.00 £14,047,221.00 £15,4988,00 £15,4988,00 £10,00 £1,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,177,967.00 £11,477,977.00 £11,477,977.00 £11,477,977.00 £11,477,977.00 £1</td>	£0.00 £0.00 £374,216.00 £617,890.00 £4,302,250.00 £0.00 £0.00 £15,075,684.00 £3,353,817.00 £15,075,684.00 £3,353,817.00 £407,160.00 £10,294,636.00 £7,735,070.00 £1,294,636.00 £1,348,855.00 £1,348,855.00 £1,101,987.00 £1,101,987.00 £11,047,221.00 £3,688,917.00 £11,047,221.00 £3,688,917.00 £11,047,221.00 £13,665,357.00 £11,047,221.00 £14,047,221.00 £15,4988,00 £15,4988,00 £10,00 £1,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,178,984.00 £11,177,967.00 £11,477,977.00 £11,477,977.00 £11,477,977.00 £11,477,977.00 £1

S251 Budget 2021-22 - High Needs Places Table Report

S251 Budget 2021-22 Table 2: High needs places & AP settings

Report produced on 06/07/2023 12:19:45

Local Authority: 801 Bristol, City of

					Special Educational Needs (SEN)		Special	Alternative Provision (AP) Places		AP	Hospital Education Places		Hospital	Total Place
					Places		Educational			Place			Education	Funding
							Needs (SEN)			Funding			Place	
							Places						Funding	
School Name	DfE	School /Unit	Date Opening	Type of	April 2021 to	September 2021	April 2021 To	April 2021 to	September 2021	April 2021 To	April 2021 to	September 2021	April 2021 To	April 2021 To
	Number	Opening/ Closing	Closing	Establishment	August 2021	to March 2022	March 2022	August 2022	to March 2022	March 2022	August 2021	to March 2022	March 2022	March 2022
							(£)			(£)			(£)	
Elmfield School for Deaf Children	7000			Special	45.00	45.00	£450,000.00							£450,000.00
Kingsweston School	7002			Special	170.00	170.00	£1,700,000.00							£1,700,000.00
Claremont School	7011			Special	72.00	72.00	£720,000.00							£720,000.00
New Fosseway School	7014			Special	150.00	150.00	£1,500,000.00							£1,500,000.00
Briarwood School	7042			Special	155.00	155.00	£1,550,000.00							£1,550,000.00
Grand Total:				592.00	592.00	£5,920,000.00							£5,920,000.00	