

DEPARTMENT FOR EDUCATION S251 OUTTURN DATA COLLECTION
Year 2022-23
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name: BRISTOL CITY COUNCIL
LA No: 801

| CHILDREN'S AND YOUNG PEOPLE'S SERVICES | OWN PROVISION | PROVISION BY OTHERS | | | TOTAL EXPENDITURE | INCOME | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF | LEA NET Revenue Expenditure |
|---|----------------|---------------------|--------------|-----------|-------------------|---------------|-------------------------|-------------------------|--------------------------|-----------------------------|
| | | PRIVATE | OTHER PUBLIC | VOLUNTARY | | | | | | |
| | | (b) | (c) | (d) | | | | | | |
| (a) | (b) | (c) | (d) | (k) | (l) | (m) | (n) | (o) | (q) | |
| SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5 | | | | | | | | | | |
| 3.0.1 Spend on individual Sure Start Children's Centres | £3,969,264.00 | £0.00 | £0.00 | £0.00 | £3,969,264.00 | £341,247.00 | £3,628,017.00 | £0.00 | £0.00 | £3,628,017.00 |
| 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | £371,001.00 | £0.00 | £0.00 | £0.00 | £371,001.00 | £0.00 | £371,001.00 | £0.00 | £0.00 | £371,001.00 |
| 3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres | £4,109.00 | £0.00 | £0.00 | £0.00 | £4,109.00 | £0.00 | £4,109.00 | £0.00 | £0.00 | £4,109.00 |
| 3.0.4 Other spend on children under 5 | £206,338.00 | £0.00 | £0.00 | £0.00 | £206,338.00 | £0.00 | £206,338.00 | £2,700.00 | £0.00 | £203,638.00 |
| 3.0.5 Total Sure Start children's centres and other spend on children under 5 | £4,550,712.00 | £0.00 | £0.00 | £0.00 | £4,550,712.00 | £341,247.00 | £4,209,465.00 | £2,700.00 | £0.00 | £4,206,765.00 |
| CHILDREN LOOKED AFTER | | | | | | | | | | |
| 3.1.1 Residential care | £6,557,354.00 | £25,008,203.00 | £0.00 | £0.00 | £31,565,557.00 | £1,460,531.00 | £30,105,026.00 | £1,278,437.00 | £0.00 | £28,826,589.00 |
| 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) | £3,933,080.00 | £9,199,548.00 | £0.00 | £0.00 | £13,132,628.00 | £143,706.00 | £12,988,922.00 | £2,364,720.00 | £181,193.00 | £10,443,009.00 |
| 3.1.2b Fostering services (fees and allowances for LA foster carers) | £6,037,152.00 | £0.00 | £0.00 | £0.00 | £6,037,152.00 | £197,169.00 | £5,839,983.00 | £583,848.00 | £145,200.00 | £5,110,935.00 |
| 3.1.3 Adoption services | £638,583.00 | £783,321.00 | £0.00 | £0.00 | £1,421,904.00 | £54,827.00 | £1,367,077.00 | £0.00 | £0.00 | £1,367,077.00 |
| 3.1.4 Special guardianship support | £3,660,796.00 | £0.00 | £0.00 | £0.00 | £3,660,796.00 | £9,792.00 | £3,651,004.00 | £0.00 | £0.00 | £3,651,004.00 |
| 3.1.5 Other children looked after services | £586,387.00 | £1,060,441.00 | £0.00 | £0.00 | £1,646,828.00 | £9,845.00 | £1,636,983.00 | £0.00 | £0.00 | £1,636,983.00 |
| 3.1.6 Short breaks (respite) for looked after disabled children | £824,659.00 | £0.00 | £0.00 | £0.00 | £824,659.00 | £122,100.00 | £702,559.00 | £0.00 | £0.00 | £702,559.00 |
| 3.1.7 Children placed with family and friends | £1,209,552.00 | £0.00 | £0.00 | £0.00 | £1,209,552.00 | £36,320.00 | £1,173,232.00 | £117,256.00 | £29,161.00 | £1,026,815.00 |
| 3.1.8 Education of looked after children | £111,783.00 | £0.00 | £0.00 | £0.00 | £111,783.00 | £299.00 | £111,484.00 | £40,852.00 | £0.00 | £70,632.00 |
| 3.1.9 Leaving care support services | £4,580,481.00 | £3,273,414.00 | £8,000.00 | £0.00 | £7,861,895.00 | £384,586.00 | £7,477,309.00 | £1,244,902.00 | £367,408.00 | £5,864,999.00 |
| 3.1.10 Asylum seeker services - children | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| 3.1.11 Total Children Looked After | £28,139,827.00 | £39,324,927.00 | £8,000.00 | £0.00 | £67,472,754.00 | £2,419,175.00 | £65,053,579.00 | £5,630,015.00 | £722,962.00 | £58,700,602.00 |
| OTHER CHILDREN AND FAMILY SERVICES | | | | | | | | | | |
| 3.2.1 Other children and families services | £2,196.00 | £0.00 | £0.00 | £0.00 | £2,196.00 | £2,196.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| 3.3.1 Social work (including LA functions in relation to child protection) | £22,086,752.00 | £0.00 | £222,365.00 | £0.00 | £22,309,117.00 | £196,544.00 | £22,112,573.00 | £132,800.00 | £0.00 | £21,979,773.00 |
| 3.3.2 Commissioning and Children's Services Strategy | £1,367,302.00 | £0.00 | £1,238.00 | £0.00 | £1,368,540.00 | £125,389.00 | £1,243,151.00 | £0.00 | £0.00 | £1,243,151.00 |
| 3.3.3 Local Safeguarding Children Board | £531,242.00 | £0.00 | £0.00 | £0.00 | £531,242.00 | £118,090.00 | £413,152.00 | £0.00 | £0.00 | £413,152.00 |
| 3.3.4 Total Safeguarding Children and Young People's Services | £23,985,296.00 | £0.00 | £223,603.00 | £0.00 | £24,208,899.00 | £440,023.00 | £23,768,876.00 | £132,800.00 | £0.00 | £23,636,076.00 |
| FAMILY SUPPORT SERVICES | | | | | | | | | | |
| 3.4.1 Direct payments | £1,085,686.00 | £0.00 | £0.00 | £0.00 | £1,085,686.00 | £200,996.00 | £884,690.00 | £0.00 | £0.00 | £884,690.00 |
| 3.4.2 Short breaks (respite) for disabled children | £2,021,276.00 | £0.00 | £0.00 | £0.00 | £2,021,276.00 | £298,573.00 | £1,722,703.00 | £0.00 | £0.00 | £1,722,703.00 |
| 3.4.3 Other support for disabled children | £447,894.00 | £0.00 | £0.00 | £0.00 | £447,894.00 | £216.00 | £447,678.00 | £0.00 | £0.00 | £447,678.00 |
| 3.4.4 Targeted family support | £12,594,401.00 | £0.00 | £781,744.00 | £0.00 | £13,376,145.00 | £544,761.00 | £12,831,384.00 | £2,420,036.00 | £0.00 | £10,411,348.00 |
| 3.4.5 Universal family support | £622,702.00 | £0.00 | £0.00 | £0.00 | £622,702.00 | £0.00 | £622,702.00 | £1,167,492.00 | £0.00 | £-544,790.00 |
| 3.4.6 Total Family Support Services | £16,771,959.00 | £0.00 | £781,744.00 | £0.00 | £17,553,703.00 | £1,044,546.00 | £16,509,157.00 | £3,587,528.00 | £0.00 | £12,921,629.00 |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | | | |
| 3.5.1 Universal services for young people | £400,054.00 | £0.00 | £0.00 | £0.00 | £400,054.00 | £6.00 | £400,048.00 | £0.00 | £0.00 | £400,048.00 |
| 3.5.2 Targeted services for young people | £4,874,384.00 | £0.00 | £70,100.00 | £0.00 | £4,944,484.00 | £52,916.00 | £4,891,568.00 | £1,801,248.00 | £0.00 | £3,090,320.00 |
| 3.5.3 Total Services for young people | £5,274,438.00 | £0.00 | £70,100.00 | £0.00 | £5,344,538.00 | £52,922.00 | £5,291,616.00 | £1,801,248.00 | £0.00 | £3,490,368.00 |
| YOUTH JUSTICE | | | | | | | | | | |
| 3.6.1 Youth justice | | | | | | | | | | |
| 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services) | | | | | £3,349,832.00 | £105,257.00 | £3,244,575.00 | | | |
| 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) | | | | | £122,482,634.00 | £4,405,366.00 | £118,077,268.00 | | | |
| 5.0.3 Total Children and Young People's Services Expenditure (including CERA) | | | | | £122,482,634.00 | £4,405,366.00 | £118,077,268.00 | | | |
| MEMORANDUM ITEMS | | | | | | | | | | |
| 8 Services for young people | | | | | | | | | | |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) | | | | | £235,042.00 | | | | | |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | £97,934.00 | | | | | |