



Bristol City Council Section 106 Report (2023/24)

Background

1. Section 106 of the 1990 Town & Country Planning Act (as amended) allows Local Planning Authorities to require developers to enter into Legal Agreements to provide measures to mitigate the impact of their development. These Agreements are known as Section 106 Agreements. The measures contained within them either require the developer to deliver on-site mitigation (for example provide a proportion of affordable housing), or to make a financial contribution to enable the Council to provide appropriate mitigating measures (for example an improved bus stop, or off-site tree planting).
2. Since becoming a Community Infrastructure Levy (CIL) Charging Authority in 2013, Bristol City Council has scaled back its use of Section 106 Agreements to just cover direct site specific mitigation. The Council's main source of developer contribution funding is via CIL, details of which can be found in the CIL Annual Report.
3. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires Local Authorities that have entered into Section 106 Agreements to produce an annual report detailing Section 106 income and expenditure. This is Bristol City Council's annual report for the year 1 April 2023 to 31 March 2024.

Section 106 reporting

4. The Council has a dedicated web page containing information on Section 106 monies currently held, and this is updated on a monthly basis. The web page can be found at the following link: <https://www.bristol.gov.uk/planning-and-building-regulations/section-106-money>.

Types of Section 106 monies

5. Section 106 monies are secured for a variety of reasons, and these are categorised as follows:
 - **Contributions** – these are monies that the Council uses to deliver measures “on the ground” such as bus stop improvements or children’s play facilities. These monies are included in the monthly reporting referred to above;
 - **Compensation** – these are monies received to compensate for the loss of income, usually relating to the removal of metered parking bays. These monies are included in the monthly reporting referred to above.
 - **Maintenance** – these are monies received to maintain infrastructure that the developer will provide but which will then be adopted by the Council. These monies are not included in the monthly monitoring referred to above.

- **Fees** – these are monies paid to the Council to enable it to cover its costs when providing a service to the developer that is required as part of their development. Fees can be for introducing or amending Traffic Regulation Orders, for monitoring Travel Plans, or for approving drawings relating to highway works and subsequently inspecting the works. These monies are not included in the monthly monitoring referred to above.

Section 106 Agreements entered into (2023/24)

- Appendix A contains details of all **32** Section 106 Agreements entered into between 1 April 2023 and 31 March 2024. It should be noted that this does not mean that the relevant measures have been provided or the relevant monies received. This will only happen if the developments to which the Section 106 Agreements relate are built out. It is important to understand that not all developments are built out.
- A summary of the obligations contained in the **32** Section 106 Agreements entered into between 1 April 2023 and 31 March 2024 is shown in the following table.

Obligation Type	Number of Obligations	Value
Section 106 Contributions	45	£3,795,806.72
Section 106 Fees	33	£221,987.19
Section 106 Maintenance	0	£nil
Section 106 Compensation	0	£nil
Total Financial Obligations	78	£4,017,793.91
On-Site Affordable Housing	7	328 affordable dwellings
Affordable Housing Viability Review	5	N/A
Other	4	N/A

Section 106 Monies received (2023/24)

- Appendix B contains details of all Section 106 monies received between 1 April 2023 and 31 March 2024. A total of 69 different payments were received and a summary of these payments is shown in the following table.

Payment Type	Number of Obligations	Value
Section 106 Contributions	40	£6,272,060.39
Section 106 Fees	27	£254,469.35
Section 106 Maintenance	2	£91,315.20
Total	69	£6,617,844.94

Schemes funded from Section 106 monies (2023/24)

9. Appendix C contains details of schemes funded either partly, or fully, from Section 106 monies from 1 April 2023 to 31 March 2024. A total of **£788,244.78** was applied to 33 schemes across the City.

Section 106 Summary Statement (2023/24)

10. The 2023/24 Section 106 Summary Statement is contained in the table below.

Value of Section 106 Contributions held on 1 April 2023	£11,980,397.29
Value of Section 106 Contributions received during 2023/24	£6,272,060.39
Value of Section 106 Contributions spent during 2023/24	- £788,244.78
Interest added where required during 2023/24	£50,088.23
Value of Section 106 Contributions held on 31 March 2024	£17,514,301.13

Section 106 Monitoring Fees (2023/24)

11. The Council's approach to Section 106 Monitoring Fees is set out in the Planning Obligations SPD. This states that developers entering into Section 106 Agreements will be required to pay a Monitoring Fee equal to 15% of the planning application fee in order to cover the Council's costs incurred in the monitoring of the obligations. However, a Monitoring Fee will not be required in cases where a CIL payment is due, in addition to the entering into of planning obligations. Consequently in the vast majority of cases, the Council does not seek a Monitoring Fee because CIL is payable, and this includes an administrative element. The total value of Section 106 Monitoring Fees received from 1 April 2023 to 31 March 2024 was **£3,523.05**.

Section 106 monies used to repay borrowing (2023/24)

12. The amount of Section 106 money used to repay borrowing from 1 April 2023 to 31 March 2024 was **£nil**.

Allocation of Section 106 monies

13. The vast majority of Section 106 monies held by the Council comprise of relatively small sums for items such as tree planting, bus stop improvements and relatively small scale traffic management improvements etc. These sums are not formally allocated by the Council as part of a budget setting process, as this does not go down to such a micro level of detail.
14. In cases where Section 106 monies totalling over £500,000 are to be applied to a specific scheme or item of infrastructure, then such sums are formally allocated via a decision of the Council’s Cabinet. There is currently one such allocation which remains unspent, the details of which are set out in the table below.

Date of allocation / Report Title	Sum allocated	Scheme to be funded	Current Position
6 March 2018 (Lockleaze Estate Regeneration & Housing Delivery)	£841,967.82	Affordable housing provision in Lockleaze Ward	A number of major housing schemes in Lockleaze are currently under construction. It is intended that the allocation will be drawn down to support either a 100% affordable housing development to be delivered by Lockleaze Neighbourhood Trust at the junction of Constable Road and Turner Gardens; or a 100% affordable housing scheme to be delivered by the Council on Muller Road; both of which are due to commence in 2025.

Other Legal Agreements

15. The Council may require developers to enter into Legal Agreements under Section 278 of the Highways Act 1980. These agreements relate to works that are required to be undertaken to the existing highway in order to facilitate the relevant development. These works can range from new road junctions to amendments to existing pavements.

16. The Councils approach to Section 278 Agreements is that the developer will be required to undertake the relevant works to a standard acceptable to the Council. Once the works have been completed and maintained satisfactorily for a period of at least a year, the Council will adopt the works, which will become part of the public highway. The Council protects its position by requiring the developer to enter into a bond, which the Council may call on should the developer default on the delivery of the relevant works to the highway.
17. During the period from 1 April 2023 to 31 March 2024 the Council entered into **21** Section 278 Agreements.

Contact details

For further information about this report or any queries relating to Section 106 monies, please email jim.cliffe@bristol.gov.uk.

APPENDIX A – SECTION 106 AGREEMENTS ENTERED INTO DURING 2023/24

SECTION 106 AGREEMENTS ENTERED INTO FOR PLANNING CONSENTS GRANTED BETWEEN 1 APRIL 2023 - 31 MARCH 2024				
Application Number	Site Address	Date of Consent	Affordable Dwellings	Level of Contribution
22/01878/P	Brislington Meadows, Broomhill Road, Brislington	17-Apr-23		
	Local Labour Fee			£2,000.00
	Travel Plan Monitoring Fee			£5,693.00
	Traffic Regulation Order Fee			£25,240.00
	Transport Improvements Contribution			£143,208.00
	On-Site Affordable Housing		78	
	On-site Tree Planting Scheme			
20/04125/F	The Old Dairy, Durnford Street, Ashton	25-Apr-23		
	Local Cycle Infrastructure Contribution			£20,000.00
	Traffic Regulation Order Fee			£6,067.00
	Affordable Housing Contribution			£205,795.00
	On-Site Affordable Housing		8	
	Affordable Housing Viability Review			
22/03583/F	Link Building, Smoke Lane, Avonmouth	03-May-23		
	Fire Hydrant Contribution			£1,500.00
21/06878/F	Junction of York Road & St. Lukes Road, Bedminster	03-May-23		
	Travel Plan Monitoring Fee			£5,693.00
	Fire Hydrant Contribution			£3,000.00
	Transport Improvements Contribution			£221,000.00
	On-Site Affordable Housing		66	
22/02553/F	Junction of North Street & South Street, Bedminster	16-Jun-23		
	Tree Planting Contribution			£2,295.63
22/00614/F	Henbury Social Club, Tormarton Crescent, Henbury	10-Jul-23		
	Fire Hydrant Contribution			£1,500.00

Tree Planting Contribution			£58,155.96
Affordable Housing Contribution (unless scheme is 100% affordable housing)			£400,950.00
22/00879/F	10 to 12 Cave Street, St. Pauls	13-Jul-23	
Carbon Offset Contribution			£20,088.51
22/01736/F	Dove Lane, St. Pauls	27-Jul-23	
Bus Stop Improvements Contribution			£106,672.00
Fire Hydrant Contribution			£6,000.00
Travel Plan Monitoring Fee			£5,693.00
Traffic Regulation Order Fee			£12,620.00
Highways Infrastructure Contribution			£20,000.00
On-Site Affordable Housing		72	
Affordable Housing Viability Review			
23/01305/F	Spring Street, Bedminster	01-Aug-23	
Fire Hydrant Contribution			£1,500.00
21/04338/F	Trinity Road Police Station, Trinity Road, Old Market	03-Aug-23	
Bus Stop Improvements Contribution			£8,284.00
Fire Hydrant Contribution			£1,500.00
Traffic Regulation Order Fee			£6,310.00
Travel Plan Monitoring Fee			£22,880.00
Car Parking Contribution (depending on loss of parking bays)			TBC
On-Site Affordable Housing		21	
Affordable Housing Viability Review			
19/02664/F	Chanson Foods, Avon Street, St. Philips	07-Aug-23	
Public Realm Improvements Contribution			£82,500.00
Restricted Parking Measures Contribution			£15,000.00
22/05948/F	Southmead Hospital, Southmead	23-Aug-23	
Local Labour Fee			£2,000.00
Development Monitoring Fee			£1,178.10
19/02632/P	Hengrove Park, Hengrove	30-Aug-23	
Nature Conservation Contribution			£80,000.00
Fire Hydrant Contribution			£76,500.00
Travel Plan Monitoring Fee			£12,000.00

Traffic Regulation Order Fee (£5,724 per Order - number required not finalised)			TBC
Bus Stop Improvements Contribution			£369,666.00
Health Infrastructure Contribution			£90,000.00
Sports Facilities Contribution			£200,000.00
Allotments Contribution			£810,000.00
21/04834/F	3 Nightingale Valley, St. Annes Terrace, Brislington	13-Sep-23	
Traffic Regulation Order Fee			£6,310.00
21/03296/F	24 Belland Drive, Whitchurch	14-Sep-23	
Traffic Regulation Order Fee			£6,067.00
22/00170/F	34 Forest Road, Fishponds	18-Sep-23	
Traffic Regulation Order Fee			£3,354.00
22/04786/F	Whites House, Station Lane, Lockleaze	28-Sep-23	
Fire Hydrant Contribution			£1,500.00
21/04507/F	Landing Lights, Hengrove	06-Oct-23	
Affordable Housing Contribution			£228,228.00
22/02289/X	6 Dingle Road, Coombe Dingle	15-Nov-23	
Tree Planting Contribution			£1,530.42
22/03476/F	The Vassall Centre, Gill Avenue, Fishponds	01-Dec-23	
Traffic Regulation Order Fee			£6,067.00
Travel Plan Monitoring Fee			£3,832.00
Fire Hydrant Contribution			£3,000.00
23/03826/F	The Memorial Stadium, Filton Avenue, Horfield	08-Dec-23	
Bus Stop Improvements Contribution			£12,000.00
Pedestrian Signage Contribution			£4,000.00
Tree Planting Contribution			£4,591.26
Waiting Restrictions Contribution			£25,000.00
Traffic Regulation Order Fee			£6,310.00
Travel Plan Monitoring Fee			£5,693.00
Environmental Management Plan			
19/02675/F	Junction of Gas Lane & Freestone Road, St. Philips	13-Dec-23	
Public Transport Contribution			£28,271.57
Public Realm Improvements Contribution			£49,666.48

Traffic Regulation Order Fee			£15,000.00
Travel Plan Monitoring Fee			£5,693.00
Purchase of Off-Site Biodiversity Credits			
22/03924/P	Broadwalk Shopping Centre, Broad Walk, Knowle	22-Dec-23	
Bus Stop Improvements Contribution			£100,000.00
Fire Hydrant Contribution			£4,500.00
Parking Mitigation Contribution			£150,000.00
Traffic Regulation Order Fee			£6,000.00
Travel Plan Monitoring Fee			£11,386.00
On-Site Affordable Housing		80	
Affordable Housing Viability Review			
Requirement to enter into a Highways Agreement			
21/04251/F	126 Albert Road, St. Philips	11-Jan-24	
Traffic Regulation Order Fee			£6,310.00
Travel Plan Monitoring Fee			£5,335.00
Fire Hydrant Contribution			£1,800.00
Development Monitoring Fee			£554.10
22/02562/F	69 Clarence Road, Redcliffe	13-Feb-24	
Traffic Regulation Order Fee			£6,310.00
Local Labour Fee			£2,000.00
23/02047/F	Unit 26, Access 18 Business Park, Avonmouth	27-Feb-24	
Travel Plan Monitoring Fee			£3,985.00
Local Labour Fee			£2,265.39
23/01694/F	Biffa Depot, Smoke Lane, Avonmouth	28-Feb-24	
Bus Stop Improvements Contribution			£25,000.00
21/00414F	Junction of Stile Acres & Broadlands Drive, Lawrence Weston	01-Mar-24	
Traffic Regulation Order Fee			£6,310.00
Hibernacula Contribution			£600.00
23/03252/X	Chanson Foods, Avon Street, St. Philips	05-Mar-24	
Travel Plan Monitoring Fee			£5,693.00
23/01732/F	1 Georges Square, Redcliffe	06-Mar-24	
Tree Planting Contribution			£5,356.47

Development Monitoring Fee			£138.60
21/02976/F	Castlemead House & 46 to 47 Coronation Road, Southville	14-Mar-24	
Tree Planting Contribution			£1,530.42
Public Transport Contribution			£73,321.00
On Site Affordable Housing		3	
Affordable Housing Viability Review			
23/01899/X	47 to 49 Summerhill Road, St. George	20-Mar-24	
Affordable Housing Contribution (unless scheme is 100% affordable housing)			£130,796.00

APPENDIX B – SECTION 106 MONIES RECEIVED DURING 2023/24

SECTION 106 MONIES RECEIVED (1 APRIL 2023 - 31 MARCH 2024)					
Application Number	Site Address	Date of Receipt	Type of Obligation	Value	Purpose
2022/03583	Link Building, Smoke Lane, Avonmouth	03/05/2023	Contribution	£2,224.37	Fire Hydrants
2020/04934	St. Catherines Place, East Street, Bedminster	19/05/2023	Fee	£7,219.06	Traffic Order
2020/04934	St. Catherines Place, East Street, Bedminster	19/05/2023	Contribution	£1,784.83	Fire Hydrants
2020/01835	7 Redcross Street, Old Market	19/05/2023	Fee	£12,400.97	Traffic Order
2020/01835	7 Redcross Street, Old Market	19/05/2023	Contribution	£26,215.48	Highways
2021/03370	1 Trinity Quay, Avon Street, City Centre	05/06/2023	Contribution	£48,920.83	Carbon Offset
2021/03370	1 Trinity Quay, Avon Street, City Centre	07/07/2023	Fee	£69.30	Monitoring
2022/02461	Herkomer Close, Lockleaze	19/07/2023	Contribution	£1,500.00	Fire Hydrants
2022/02461	Herkomer Close, Lockleaze	19/07/2023	Contribution	£18,499.62	Biodiversity
2022/02461	Herkomer Close, Lockleaze	19/07/2023	Fee	£12,861.68	Traffic Order
2021/02982	Land east of The Boulevard, Hengrove Park, Hengrove	20/07/2023	Maintenance	£89,725.20	Landscape
2023/01305	Spring Street, Bedminster	02/08/2023	Contribution	£2,296.99	Fire Hydrants
2019/03867	Silverthorne Lane, St. Philips	15/08/2023	Fee	£6,395.09	Travel Plan Fee
2019/03867	Silverthorne Lane, St. Philips	15/08/2023	Fee	£6,149.83	Traffic Order
2019/03867	Silverthorne Lane, St. Philips	15/08/2023	Contribution	£15,600.79	Highways
2019/03867	Silverthorne Lane, St. Philips	15/08/2023	Contribution	£13,000.66	Highways
2019/03867	Silverthorne Lane, St. Philips	15/08/2023	Contribution	£52,002.63	Highways
2019/03867	Silverthorne Lane, St. Philips	15/08/2023	Contribution	£39,001.97	Highways
2019/03867	Silverthorne Lane, St. Philips	15/08/2023	Contribution	£1,857.24	Fire Hydrants
2021/03296	24 Belland Drive, Whitchurch	15/09/2023	Fee	£6,067.00	Traffic Order
2021/06761	Land at north side of Gas Lane, St. Philips	27/09/2023	Fee	£13,693.54	Traffic Order
2021/06761	Land at north side of Gas Lane, St. Philips	27/09/2023	Fee	£15,330.88	Traffic Order
2021/06761	Land at north side of Gas Lane, St. Philips	27/09/2023	Contribution	£36,827.23	Public Transport
2021/06761	Land at north side of Gas Lane, St. Philips	27/09/2023	Contribution	£1,533.09	Fire Hydrants
2022/00805	155 to 165 West Street, Bedminster	05/10/2023	Fee	£6,449.19	Traffic Order

2017/06459	Post Office Depot, Cattle Market Rd, Temple Quarter	06/10/2023	Contribution	£635,003.45	Highways
2017/06459	Post Office Depot, Cattle Market Rd, Temple Quarter	06/10/2023	Contribution	£816,433.01	Highways
2017/06459	Post Office Depot, Cattle Market Rd, Temple Quarter	06/10/2023	Contribution	£907,147.79	Highways
2021/05556	Fmr Salvation Army Hall, Dean Lane, Bedminster	01/11/2023	Contribution	£71,096.41	Community
2020/02903	Access 18, Kings Weston Lane, Avonmouth	02/11/2023	Contribution	£58,432.23	Highways
2020/02903	Access 18, Kings Weston Lane, Avonmouth	02/11/2023	Fee	£14,180.33	Traffic Order
2020/02903	Access 18, Kings Weston Lane, Avonmouth	02/11/2023	Contribution	£175,296.69	Highways
2020/02903	Access 18, Kings Weston Lane, Avonmouth	02/11/2023	Contribution	£1,112,549.66	Ecology
2022/02289	6 Dingle Road, Coombe Dingle	15/11/2023	Contribution	£2,356.02	Tree Planting
2017/03139	McArthurs Warehouse, Gas Ferry Road, City Centre	20/11/2023	Fee	£26,624.96	Travel Plan Fee
2018/02055	Fmr School Site, Hawkfield Road, Hartcliffe	01/12/2023	Contribution	£52,269.26	Ecology
2018/02055	Fmr School Site, Hawkfield Road, Hartcliffe	01/12/2023	Contribution	£98,004.86	Highways
2023/03826	Memorial Stadium, Filton Avenue, Horfield	12/12/2023	Fee	£5,693.00	Travel Plan Fee
2023/03826	Memorial Stadium, Filton Avenue, Horfield	12/12/2023	Fee	£6,310.00	Traffic Order
2023/03826	Memorial Stadium, Filton Avenue, Horfield	12/12/2023	Contribution	£25,000.00	Highways
2023/03826	Memorial Stadium, Filton Avenue, Horfield	12/12/2023	Contribution	£4,000.00	Highways
2023/03826	Memorial Stadium, Filton Avenue, Horfield	12/12/2023	Contribution	£12,000.00	Public Transport
2023/03826	Memorial Stadium, Filton Avenue, Horfield	12/12/2023	Contribution	£7,056.87	Tree Planting
2021/04802	198 to 202 Broomhill Road, Brislington	02/02/2024	Fee	£4,294.66	Travel Plan Fee
2021/04802	198 to 202 Broomhill Road, Brislington	02/02/2024	Fee	£6,799.50	Traffic Order
2021/04802	198 to 202 Broomhill Road, Brislington	02/02/2024	Fee	£3,453.75	Monitoring
2021/04802	198 to 202 Broomhill Road, Brislington	02/02/2024	Contribution	£4,611.07	Fire Hydrants
2021/01999	Car Park, College Road, Clifton	06/02/2024	Fee	£19,843.93	Traffic Order
2021/01999	Car Park, College Road, Clifton	06/02/2024	Fee	£9,359.04	Travel Plan Fee
2021/01999	Car Park, College Road, Clifton	06/02/2024	Contribution	£8,823.70	Tree Planting
2022/04143	Days Rd Commercial Centre, St. Philips	16/02/2024	Fee	£6,310.00	Traffic Order
2018/06510	Units 24 to 26, Access 18, Kings Weston Ln, Avonmouth	21/02/2024	Fee	£6,646.79	Travel Plan Fee
2023/02047	Area F, Access 18, Kings Weston Lane, Avonmouth	28/02/2024	Fee	£2,265.39	Local Labour
2023/02047	Area F, Access 18, Kings Weston Lane, Avonmouth	28/02/2024	Fee	£3,985.00	Travel Plan Fee
2019/02632	Hengrove Park, Hengrove	07/02/2024	Contribution	£116,815.07	Health

2019/02632	Hengrove Park, Hengrove	07/02/2024	Contribution	£1,051,335.62	Allotments
2019/05911	Parkview Car Park, Whitchurch Lane, Hengrove	05/03/2024	Fee	£22,687.18	Traffic Order
2019/05911	Parkview Car Park, Whitchurch Lane, Hengrove	05/03/2024	Fee	£16,759.28	Travel Plan Fee
2019/05911	Parkview Car Park, Whitchurch Lane, Hengrove	05/03/2024	Contribution	£10,231.55	Highways
2019/05911	Parkview Car Park, Whitchurch Lane, Hengrove	05/03/2024	Contribution	£127,894.38	Highways
2019/05911	Parkview Car Park, Whitchurch Lane, Hengrove	05/03/2024	Contribution	£7,673.66	Fire Hydrants
2019/05911	Parkview Car Park, Whitchurch Lane, Hengrove	05/03/2024	Contribution	£800.73	Allotments
2021/00414	Lawrence Weston Hub, Stile Acres, Lawrence Weston	07/03/2024	Fee	£6,310.00	Traffic Order
2021/00414	Lawrence Weston Hub, Stile Acres, Lawrence Weston	07/03/2024	Contribution	£715.77	Ecology
2023/01694	Biffa Depot, Smoke Lane, Avonmouth	14/03/2024	Contribution	£25,000.00	Public Transport
2020/05811	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	18/03/2024	Contribution	£313,386.59	Carbon Offset
2020/00783	Fmr Sea Mills Infant School, Hallen Drive, Sea Mills	20/03/2024	Fee	£6,310.00	Traffic Order
2017/03744	123 Cumberland Road, City Centre	25/03/2024	Contribution	£366,860.27	Affordable Housing
2020/05811	Plot 3 Dalby Avenue & Whitehouse Lane, Bedminster	27/03/2024	Maintenance	£1,590.00	Tree Planting
			Total	£6,617,844.94	

APPENDIX C – SCHEMES FUNDED FROM SECTION 106 MONIES 2023/24

SECTION 106 FUNDED SCHEMES (1 APRIL 2023 - 31 MARCH 2024)	
Scheme funded	Value of Section 106 Funding
Provision and maintenance of 3 trees at the following locations: 1 tree in Tunstall Close, 1 tree in Little Stoke Road, and 1 tree in Howcroft Gardens	£3,124.98
Provision and maintenance of 2 trees in the Long Cross Layby	£2,083.32
Provision and maintenance of 1 tree on Whiteladies Road	£1,148.35
Provision and maintenance of 1 tree in the Blaise Castle Estate	£1,041.66
Provision and maintenance of 1 tree in Brandon Hill Park and 1 tree in Merchants Road	£2,083.32
Provision and maintenance of 1 tree in Muller Avenue	£1,154.54
Provision and maintenance of 1 tree in Sefton Park Road	£928.78
Provision and maintenance of 1 tree in Filton Avenue	£1,248.61
Provision and maintenance of 24 trees at the following locations: 1 tree in Austen Grove, 1 tree in St. Gregorys Rd, 1 tree in Shakespeare Ave, 2 trees in Thackeray Wk, 1 tree in Joyce Cl, 1 tree in Hazel Grove, 1 tree in Montreal Ave, 1 tree in Horfield Common, 2 trees in Court Rd, 1 tree in Darnley Ave, 3 trees in Blake Rd, 1 tree in Crofton Ave, 2 trees in Muller Rd, 2 trees in Linnell Cl, 2 trees in Druetts Cl, and 2 trees in Gloucester Rd	£24,999.84
Provision and maintenance of 19 trees at the following locations: 2 trees at Kingsmarsh House, 7 trees in Walker Close, 1 tree in Easton Road, 3 trees at Yeomans House, 3 trees at Broughton House, 3 trees at Proctor House	£20,327.98
Provision of 1 tree at The Mill House	£531.72
Provision and maintenance of 1 tree at The Mill House and 1 tree in Sefton Park Road	£2,083.32
Provision of 1 tree at Proctor House	£506.13
Provision and maintenance of 15 trees at the following locations: 1 tree in St. Pauls Park, 4 trees in Grosvenor Road, 2 trees in Riverside Park, 2 trees in Temple Gardens, 1 tree in the City Docks, 3 trees in Hassell Drive, 2 trees at Kingsmarsh House	£15,918.61
Provision and maintenance of 1 tree in in Somerset Square	£1,089.56
Provision and maintenance of 1 tree in Brunswick Square Cemetery	£841.26

Provision and maintenance of 2 trees in Bannerman Road Park and 1 tree in Owen Square Park; and the maintenance of 1 tree at The Mill House	£3,727.31
Provision and maintenance of 1 tree at Hillcrest Primary School	£811.28
Provision and maintenance of 2 trees in Cleeve Road and 2 trees in Broadfield Road	£4,166.64
The provision of new play equipment at the Children's Play Area in Dame Emily Park	£45,000.00
The provision of a new Skate Park in Victoria Park	£1,821.68
Provision and maintenance of 1 tree in Alverstoke	£872.93
Provision and maintenance of 1 tree at Stockwood Library and part of the maintenance cost of a tree in Alverstoke	£1,446.85
Provision of rockface stabilisation and footway widening works on the Frenchay Park Road approach to the Broom Hill roundabout. (First tranche of funding)	£120,000.00
Provision of parking restrictions in the Ashton Vale area and prohibition of driving restrictions on Marsh Road and Ashton Road	£50,226.02
The purchase of 34 existing properties on the open market to add to the City Council's Housing stock for Social Rent	£236,225.00
The design, consultation, project management, planting and maintenance of 63 Extra Heavy Standard Trees at various locations in Avonmouth Village	£110,422.09
Final annual maintenance payment to Broad Plain Rugby Club in respect of the rugby pitches at St. Johns Lane	£649.41
Provision of a new bus shelter on the west side of the Long Cross / Chapel Lane Junction in Lawrence Weston	£14,540.79
Provision of a relocated bus stop including a new Bus Shelter and associated engineering works at the St Barnabas Close (North East Bound) bus stop on Daventry Road	£30,000.00
The provision of new rugby posts and protective netting at Imperial Sports Ground	£1,000.00
The provision of improvements to Redcatch Park Tennis Courts to include surface treatments, new line markings, and a gate access system linked to a new online booking system	£27,902.80
The provision of improvements to Dingle Close Tennis Courts to include levelling works, a new asphalt surface and new surface markings, root protection works to surrounding trees, new boundary fencing, and an access system linked to a new online booking system	£60,320.00
Total	£788,244.78