



Bristol City Council Section 106 Report (2020/21)

Background

1. Section 106 of the 1990 Town & Country Planning Act (as amended) allows Local Planning Authorities to require developers to enter into Legal Agreements to provide measures to mitigate the impact of their development. These Agreements are known as Section 106 Agreements. The measures contained within them either require the developer to deliver on-site mitigation (for example provide a proportion of affordable housing, or connect to a district heating network), or to make a financial contribution to enable the Council to provide appropriate mitigating measures (for example an improved bus stop, or off-site tree planting).
2. Since becoming a Community Infrastructure Levy (CIL) Charging Authority in 2013, Bristol City Council has scaled back its use of Section 106 Agreements to just cover direct site specific mitigation. The Council's main source of developer contribution funding is via CIL, details of which can be found in the CIL Annual Report.
3. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires Local Authorities that have entered into Section 106 Agreements to produce an annual report detailing Section 106 income and expenditure. This is Bristol City Council's annual report for the year 1 April 2020 to 31 March 2021.

Section 106 reporting

4. The Council has a dedicated web page containing information on Section 106 monies currently held, and this is updated on a monthly basis. The web page can be found at the following link: <https://www.bristol.gov.uk/planning-and-building-regulations/section-106-money>.

Types of Section 106 monies

5. Section 106 monies are secured for a variety of reasons, and these are categorised as follows:
 - **Contributions** – these are monies that the Council uses to deliver measures “on the ground” such as bus stop improvements or children’s play facilities. These monies are included in the monthly reporting referred to above;
 - **Compensation** – these are monies received to compensate for the loss of income, usually relating to the removal of metered parking bays. These monies are included in the monthly reporting referred to above.
 - **Fees** – these are monies paid to the Council to enable it to cover its costs when providing a service to the developer that is required as part of their development. Fees can be for introducing or amending Traffic Regulation Orders, for monitoring Travel

Plans, or for approving drawings relating to highway works and subsequently inspecting the works. These monies are not included in the monthly monitoring referred to above.

Section 106 Agreements entered into (2020/21)

6. Appendix A contains details of all 30 Section 106 Agreements entered into between 1 April 2020 and 31 March 2021. It should be noted that this does not mean that the relevant measures have been provided or the relevant monies received. This will only happen if the developments to which the Section 106 Agreements relate are built out. It is important to understand that not all developments are built out.
7. A summary of the obligations contained in the 30 Section 106 Agreements entered into between 1 April 2020 and 31 March 2021 is shown in the following table.

Obligation Type	Number of Obligations	Value
Section 106 Contributions	48	£1,267,007.75
Section 106 Fees	29	£295,411.55
Section 106 Compensation	0	£nil
Total Financial Obligations	77	£1,562,419.30
On-Site Affordable Housing	9	226 affordable dwellings
Affordable Housing Viability Review	3	N/A
Other	4	N/A

Section 106 Monies received (2020/21)

8. Appendix B contains details of all Section 106 monies received between 1 April 2020 and 31 March 2021. A total of 68 different payments were received and a summary of these payments is shown in the following table.

Payment Type	Number of Obligations	Value
Section 106 Contributions	36	£892,030.98
Section 106 Fees	32	£259,573.93
Total	68	£1,151,604.91

Schemes funded from Section 106 monies (2020/21)

9. Appendix C contains details of schemes funded either partly, or fully, from Section 106 monies from 1 April 2020 to 31 March 2021. A total of **£674,735.47** was applied to 48 schemes across the City.

Section 106 Summary Statement (2020/21)

10. The 2020/21 Section 106 Summary Statement is contained in the table below.

Value of Section 106 Contributions held as at 1 April 2020	£9,985,783.81
Value of Section 106 Contributions received during 2020/21	£892,030.98
Value of Section 106 Contributions spent during 2020/21	- £674,735.47
Interest added where required during 2020/21	£11,826.63
Value of Section 106 Contributions held as at 31 March 2021	£10,214,905.95

Section 106 Monitoring Fees (2020/21)

11. The Council's approach to Section 106 Monitoring Fees is set out in the Planning Obligations SPD. This states that developers entering into Section 106 Agreements will be required to pay a Monitoring Fee equal to 15% of the planning application fee in order to cover the Council's costs incurred in the monitoring of the obligations. However, a Monitoring Fee will not be required in cases where a CIL payment is due, in addition to the entering into of planning obligations. Consequently in the vast majority of cases, the Council does not seek a Monitoring Fee because CIL is payable, and this includes an administrative element. The total value of Section 106 Monitoring Fees received from 1 April 2020 to 31 March 2021 was **£7,683.90**.

Section 106 monies used to repay borrowing (2020/21)

12. The amount of Section 106 money used to repay borrowing from 1 April 2020 to 31 March 2021 was **£nil**.

Allocation of Section 106 monies

13. The vast majority of Section 106 monies held by the Council comprise of relatively small sums for items such as tree planting, bus stop improvements and relatively small scale traffic management improvements etc. These sums are not formally allocated by the Council as part of a budget setting process, as this does not go down to such a micro level of detail.

14. In cases where Section 106 monies totalling over £500,000 are to be applied to a specific scheme or item of infrastructure, then such sums are formally allocated via a decision of the Council’s Cabinet. There is currently one such allocation which remains unspent, the details of which are set out in the table below.

Date of allocation / Report Title	Sum allocated	Scheme to be funded	Current Position
6 March 2018 (Lockleaze Estate Regeneration & Housing Delivery)	£841,967.82	Affordable housing provision in Lockleaze Ward	A number of major housing schemes in Lockleaze are due to commence in 2020/21 and 2021/22 and it is anticipated that the allocation will be drawn down as these schemes progress in order to provide additional or enhanced affordable housing

Other Legal Agreements

15. The Council may require developers to enter into Legal Agreements under Section 278 of the Highways Act 1980. These agreements relate to works that are required to be undertaken to the existing highway in order to facilitate the relevant development. These works can range from new road junctions to amendments to existing pavements.
16. The Councils approach to Section 278 Agreements is that the developer will be required to undertake the relevant works to a standard acceptable to the Council. Once the works have been completed and maintained satisfactorily for a period of at least a year, the Council will adopt the works, which will then become part of the public highway. The Council protects its position by requiring the developer to enter into a bond, which the Council may call on should the developer default on the delivery of the relevant works to the highway.
17. During the period from 1 April 2020 to 31 March 2021 the Council entered into **23 Section 278 Agreements**.

Contact details

For further information about this report or any queries relating to Section 106 monies, please email jim.cliffe@bristol.gov.uk.

APPENDIX A – SECTION 106 AGREEMENTS ENTERED INTO DURING 2020/21

SECTION 106 AGREEMENTS ENTERED INTO (1 APRIL 2020 - 31 MARCH 2021)				
Application Number	Site Address	Date of Section 106	Affordable Dwellings	Level of Contribution
19/00682/F	2 to 16 Clifton Down Road, Clifton	17-Apr-20		
	Traffic Regulation Order Fee			£5,724.00
	Bus Stop Contribution			£43,000.00
	Carbon Offset Contribution			£9,315.00
19/02593/X	21 St. Thomas Street, Redcliffe	26-Apr-20		
	Travel Plan Monitoring Fee			£5,000.00
	Carbon Offset Contribution			£6,840.00
	Tree Planting Contribution			£11,456.64
19/05548/F	The Ostrich Inn, Lower Guinea Street, Redcliffe	22-May-20		
	Tree Planting Contribution			£4,591.26
19/00820/P	884 to 886 Fishponds Road, Fishponds	05-Jun-20		
	Tree Planting Contribution			£13,005.00
19/03663/X	Henacre Open Space, Long Cross, Lawrence Weston	16-Jun-20		
	Travel Plan Monitoring Fee			£18,432.00
	Traffic Regulation Order Fee			£17,792.00
	Fire Hydrant Contribution			£6,000.00
	Bus Stop Contribution			£36,493.00
	Zebra Crossing Traffic Regulation Order Fee			£5,395.00
	On-Site Affordable Housing		38	
	Provision of Self Build Plots			
19/05232/F	1 Home Ground, Shirehampton	29-Jun-20		
	Tree Planting Contribution			£2,295.84
19/04897/H	22 Freeland Place, Clifton	13-Jul-20		
	Tree Planting Contribution			£2,295.00
19/05204/F	83 Hartcliffe Way, Hartcliffe	30-Jul-20		

Traffic Signals Maintenance Contribution			£20,000.00
Traffic Regulation Order Fee			£11,826.00
Travel Plan Monitoring Fee			£5,165.00
19/04386/F	101 to 103 Fulford Road, Hartcliffe	06-Aug-20	
Tree Planting Contribution			£2,295.63
19/05047/F	6 Dingle Road, Coombe Dingle	26-Aug-20	
Tree Planting Contribution			£6,887.00
19/04881P	The Park, Daventry Road, Knowle	28-Aug-20	
Traffic Regulation Order Fee			£24,089.00
Travel Plan Monitoring Fee			£5,165.00
Bus Stop Contribution			£47,040.00
Development Monitoring Fee			£5,888.85
19/05457/P	1 Upper Sydney Street, Bedminster	22-Sep-20	
Traffic Regulation Order Fee			£5,724.00
19/04970/F	The Park Community Centre, Tavistock Road, Knowle West	24-Sep-20	
On-Site Affordable Housing			2
18/03622/F	Former College Site, Stile Acres, Lawrence Weston	25-Sep-20	
Fire Hydrant Contribution			£3,000.00
Wildlife Habitat Contribution			£5,750.00
Self Build Infrastructure Contribution			£60,000.00
Traffic Regulation Order Fee			£12,641.00
Transport Infrastructure Contribution			£20,000.00
Travel Plan Monitoring Fee			£10,425.00
Tree Planting Contribution			£35,199.66
On-Site Affordable Housing			22
Road & Services Link to Self Build element of the Site			
19/01404/F	12 to 22 Mascot Road, Windmill Hill	29-Oct-20	
Tree Planting Contribution			£16,169.41
Access Restriction			
18/04367/F	Old Brewery, 1 to 3 Ashton Road, Southville	30-Oct-20	
Bus Stop Contribution			£10,000.00

Carbon Offset Contribution			£12,600.00
Travel Plan Monitoring Fee			£7,470.00
On-Site Affordable Housing		18	
Viability Review if scheme not commenced within 18 months			
Bristol Heat Network Connection			
19/01892/F	29 to 31 Portland Square, St. Pauls	26-Nov-20	
Travel Plan Monitoring Fee			£5,165.00
20/00299/F	Land north of Airport Road, Filwood	03-Dec-20	
Brislington Brook Bridges Maintenance Sum			£50,000.00
Brislington Brook Maintenance Sum			£19,455.00
Bus Stop Contribution			£57,309.00
Fire Hydrant Contribution			£6,000.00
Travel Plan Monitoring Fee			£24,912.00
Traffic Regulation Order Fee			£11,826.00
On-Site Affordable Housing		52	
19/05911/F	Parkview Car Park, Whitchurch Lane, Hengrove	16-Dec-20	
Allotment Contribution			£626.08
Fire Hydrant Contribution			£6,000.00
Footway Contribution			£43,764.00
Travel Plan Monitoring Fee			£3,735.00
Traffic Regulation Order Fee			£17,739.00
Pedestrian Crossing Contribution			£100,000.00
Vehicle Activated Signage Contribution			£8,000.00
On-Site Affordable Housing		27	
20/02137/F	Brentry House, Knole Lane, Brentry	16-Dec-20	
Traffic Regulation Order Fee			£11,826.00
Fire Hydrant Contribution			£1,500.00
Tree Planting Contribution			£45,147.39
20/00022/F	102 Gloucester Road, Bishopston	29-Dec-20	
Tree Planting Contribution			£3,318.88
20/03536/F	Programme, All Saints Street, City Centre	05-Jan-21	

Bus Stop Contribution			£2,000.00
19/05042/F	St. Johns Lane Health Centre, St. Johns Lane, Bedminster	21-Jan-21	
Car Club Contribution			£10,000.00
Travel Plan Monitoring Fee			£4,865.00
On-Site Affordable Housing		9	
20/02452/F	Falldon Way Medical Centre, Falldon Way, Henleaze	05-Feb-21	
Traffic Regulation Order Fee			£5,913.00
Tree Planting Contribution			£10,713.00
Development Monitoring Fee			£623.70
20/04903/X	24 Canford Lane, Westbury-on-Trym	11-Feb-21	
Tree Planting Contribution			£3,188.88
20/02800/F	Former Brunel Ford Site, Muller Road, Lockleaze	03-Mar-21	
Fire Hydrant Contribution			£1,500.00
Traffic Regulation Order Fee			£17,739.00
Development Monitoring Fee			£2,217.00
Tree Planting Contribution			£6,886.89
20/02523/F	Land at Bonnington Walk, Lockleaze	05-Mar-21	
Allotment Contribution			£164,724.00
Bus Stop Contribution			£32,845.00
Fire Hydrant Contribution			£7,500.00
SNCI Management Contribution			£49,496.70
Traffic Regulation Order Fee			£11,826.00
Travel Plan Monitoring Fee			£26,640.00
Tree Planting Contribution			£42,086.55
Transport Infrastructure Contribution			£35,000.00
On-Site Affordable Housing		55	
20/00803/F	86 Bedminster Parade, Bedminster	09-Mar-21	
Tree Planting Contribution			£10,712.94
18/06709/F	60 to 66 East Street, Bedminster	11-Mar-21	
Affordable Housing Contribution			£175,000.00
Travel Plan Monitoring Fee			£3,735.00

Traffic Regulation Order Fee			£5,913.00
Viability Review if scheme not commenced within 18 months			
19/01639/F	1 to 2 Leicester Street, Bedminster	16-Mar-21	
On-Site Affordable Housing			3
Viability Review if scheme not commenced within 18 months			

APPENDIX B – SECTION 106 MONIES RECEIVED DURING 2020/21

SECTION 106 MONIES RECEIVED (1 APRIL 2020 - 31 MARCH 2021)					
Application Number	Site Address	Date of Receipt	Type of Obligation	Value	Purpose
19/02593	21 St. Thomas Street, Redcliffe	30/04/20	Contribution	£13,610.00	Tree Planting
19/02593	21 St. Thomas Street, Redcliffe	30/04/20	Fee	£5,000.00	Travel Plan Fee
19/02593	21 St. Thomas Street, Redcliffe	30/04/20	Contribution	£6,840.00	Carbon Offset
19/01038	30 Hurle Crescent, Clifton	01/05/20	Fee	£6,422.20	Traffic Order
19/05548	Ostrich Inn, Lower Guinea Steet, Redcliffe	28/05/20	Contribution	£4,591.26	Tree Planting
17/03744	123 Cumberland Road, City Centre	05/06/20	Fee	£5,556.41	Traffic Order
19/01255	Former Avon Fire HQ, Temple Back, City Centre	12/06/20	Fee	£5,011.99	Travel Plan Fee
19/01255	Former Avon Fire HQ, Temple Back, City Centre	12/06/20	Contribution	£33,371.72	Public Transport
19/01255	Former Avon Fire HQ, Temple Back, City Centre	12/06/20	Contribution	£15,000.00	Public Transport
19/01255	Former Avon Fire HQ, Temple Back, City Centre	12/06/20	Fee	£21,631.75	Traffic Order
17/05700	Fmr Reservoir, Tufton Ave, Lawrence Weston	02/07/20	Fee	£5,458.43	Traffic Order
17/05700	Fmr Reservoir, Tufton Ave, Lawrence Weston	02/07/20	Contribution	£3,035.27	Fire Hydrants
07/04030	Lakeshore, Imperial Park, Hengrove Way	14/07/20	Contribution	£110,760.24	Public Transport
07/04030	Lakeshore, Imperial Park, Hengrove Way	14/07/20	Contribution	£13,584.13	Local Labour
19/05232	1 Home Ground, Shirehampton	20/07/20	Contribution	£2,732.96	Tree Planting
19/05204	83 Hartcliffe Way, Novers Hill	03/08/20	Fee	£11,826.00	Traffic Order
19/05204	83 Hartcliffe Way, Novers Hill	03/08/20	Contribution	£20,000.00	Traffic Signals
19/05204	83 Hartcliffe Way, Novers Hill	03/08/20	Fee	£5,165.00	Travel Plan Fee
19/02628	3 Iddesleigh Road, Redland	18/08/20	Fee	£3,044.04	Traffic Order
19/02628	3 Iddesleigh Road, Redland	18/08/20	Fee	£30.90	Monitoring
19/01525	16 Midland St & 32 to 34 Midland Rd, St. Phillips	21/08/20	Contribution	£14,754.64	Public Transport
19/01525	16 Midland St & 32 to 34 Midland Rd, St. Phillips	21/08/20	Fee	£5,765.36	Traffic Order
18/04620	Fmr Bath Road Petrol Station, Bath Road, Totterdown	07/09/20	Contribution	£20,054.81	Transport
18/04620	Fmr Bath Road Petrol Station, Bath Road, Totterdown	07/09/20	Contribution	£31,452.02	Tree Planting
18/04620	Fmr Bath Road Petrol Station, Bath Road, Totterdown	07/09/20	Contribution	£3,008.22	Fire Hydrants

18/04620	Fmr Bath Road Petrol Station, Bath Road, Totterdown	07/09/20	Fee	£25,240.99	Traffic Order
18/04620	Fmr Bath Road Petrol Station, Bath Road, Totterdown	07/09/20	Fee	£5,013.70	Travel Plan Fee
16/04096	Fmr Rhodia Site, Kings Weston Lane, Avonmouth	15/09/20	Contribution	£43,035.00	Tree Planting
12/01879	103, 104 Temple St, 111-117 Victoria Street, Redcliff	22/09/20	Fee	£140.16	Lighting Fee
12/01879	103, 104 Temple St, 111-117 Victoria Street, Redcliff	22/09/20	Fee	£1,786.92	Highway Fee
12/01879	103, 104 Temple St, 111-117 Victoria Street, Redcliff	22/09/20	Fee	£5,319.00	Traffic Order
12/01879	103, 104 Temple St, 111-117 Victoria Street, Redcliff	22/09/20	Fee	£7,653.00	Monitoring
18/02410	Access 18, Kings Weston Lane, Avonmouth	12/10/20	Fee	£8,775.26	Travel Plan Fee
19/01700	Skills Academy, The Boulevard, Hengrove	14/10/20	Fee	£5,081.17	Travel Plan Fee
18/05044	Rear of 100 Temple Street, Redcliffe	13/11/20	Fee	£3,500.00	Travel Plan Fee
18/02548	7 to 29 Wilder Street, St. Pauls	22/12/20	Contribution	£60,973.76	Cycling
18/02548	7 to 29 Wilder Street, St. Pauls	22/12/20	Fee	£5,482.56	Traffic Order
19/01255	Former Avon Fire HQ, Temple Back, City Centre	06/01/21	Fee	£42,079.39	Travel Plan Fee
18/02600	9 Melrose Place, Clifton	07/01/21	Contribution	£1,827.41	Tree Planting
20/03536	Programme, All Saints Street, City Centre	07/01/21	Contribution	£2,000.00	Public Transport
19/01892	29 to 31 Portland Square, St. Pauls	20/01/21	Fee	£5,165.00	Travel Plan Fee
16/00833	648 Bishport Avenue, Hartcliffe	22/01/21	Contribution	£2,741.12	Tree Planting
19/00682	2 to 16 Clifton Down Road, Clifton	22/01/21	Fee	£5,741.61	Traffic Order
18/06511	55 Springfield Road, Cotham	02/02/21	Contribution	£4,579.73	Tree Planting
18/03622	Former College Site, Stile Acres, Lawrence Weston	08/02/21	Contribution	£35,199.66	Tree Planting
18/03622	Former College Site, Stile Acres, Lawrence Weston	08/02/21	Fee	£12,641.00	Traffic Order
18/03622	Former College Site, Stile Acres, Lawrence Weston	08/02/21	Contribution	£60,000.00	Self Build
18/03622	Former College Site, Stile Acres, Lawrence Weston	08/02/21	Contribution	£5,750.00	Habitat
18/03622	Former College Site, Stile Acres, Lawrence Weston	08/02/21	Contribution	£3,000.00	Fire Hydrants
18/02302	Luckwell Road, Southville	11/02/21	Fee	£3,603.12	Travel Plan Fee
18/02302	Luckwell Road, Southville	11/02/21	Fee	£11,107.90	Traffic Order
18/02302	Luckwell Road, Southville	11/02/21	Contribution	£6,176.78	Public Transport
20/04903	24 Canford Lane, Westbury-on-Trym	23/02/21	Contribution	£3,821.99	Tree Planting
19/01690	Kingsown Hse & Units 1 to 3 Unity Street, St. Phillips	01/03/21	Fee	£11,557.55	Traffic Order
18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth	05/03/21	Contribution	£75,211.66	Public Transport
16/06195	Former Temple Way Hse, Temple Way, City Centre	08/03/21	Contribution	£36,625.32	Public Transport

16/04096	Fmr Rhodia Site, Kings Weston Lane, Avonmouth	22/03/21	Contribution	£55,029.81	Transport
16/04096	Fmr Rhodia Site, Kings Weston Lane, Avonmouth	22/03/21	Contribution	£79,242.00	Cycling
16/04096	Fmr Rhodia Site, Kings Weston Lane, Avonmouth	22/03/21	Contribution	£17,610.19	Public Transport
19/02370	The Three Crowns, Blackswarth Road, St. George	23/03/21	Fee	£5,781.16	Traffic Order
18/02589	Fmr Workshop, Channons Hill, Fishponds	23/03/21	Contribution	£63,507.89	Affordable Housing
17/04889	Plot ND9, 4 Glass Wharf, Avon Street, City Centre	24/03/21	Fee	£5,336.96	Travel Plan Fee
18/04599	Land at Corbet Close, Lawrence Weston	26/03/21	Fee	£7,830.56	Travel Plan Fee
18/04599	Land at Corbet Close, Lawrence Weston	26/03/21	Fee	£5,824.84	Traffic Order
18/04599	Land at Corbet Close, Lawrence Weston	26/03/21	Contribution	£21,024.64	Tree Planting
18/04599	Land at Corbet Close, Lawrence Weston	26/03/21	Contribution	£6,105.70	Footpaths
18/04599	Land at Corbet Close, Lawrence Weston	26/03/21	Contribution	£1,526.42	Fire Hydrants
18/04599	Land at Corbet Close, Lawrence Weston	26/03/21	Contribution	£14,246.63	Public Transport
			Total	£1,151,604.91	

APPENDIX C – SCHEMES FUNDED FROM SECTION 106 MONIES 2020/21

SECTION 106 FUNDED SCHEMES (1 APRIL 2020 - 31 MARCH 2021)	
Scheme funded	Value of Section 106 Funding
Provision and maintenance of 1 tree in Old Quarry Park and 5 trees in Stoke Lane	£4,641.81
Provision and maintenance of 1 tree in Oakfield Grove	£765.21
Provision and maintenance of 1 tree in Park Place	£864.12
Provision and maintenance of 1 tree in Kewstoke Road, 1 tree in Riverleaze, 1 tree in Sabrina Way, 3 trees in St. Edyths Road, and 1 tree in Coombe Lane	£5,274.66
Provision and maintenance of 2 trees in Cumberland Rd, 1 tree in Hanbury Road, 2 trees in Cumberland Basin, 1 tree in Charles Place, and 2 trees in Merchants Road	£6,121.68
Provision and maintenance of 1 tree in Stoke Grove	£779.82
Ongoing maintenance of 1 tree at Coombe Lane	£129.94
Provision and maintenance of 1 tree in The Glen, 1 tree in Belvedere Road, 1 tree in Cranbrook Road, 1 tree in Blenheim Road, 1 tree in Clarendon Road, and 1 tree in Clyde Road	£4,736.56
Provision and maintenance of 2 trees in Little Stoke Road, 1 tree in Owen Grove, 1 tree in Devonshire Road, 3 trees in Mariners Drive, and 1 tree in Brean Down Avenue	£6,121.68
Provision and maintenance of 2 trees in Broadlands Drive, 3 trees in Portway, 3 trees in Cook Street, 3 trees in Avonmouth Road, 2 trees in Mancroft Avenue, 19 trees in Long Cross, and 1 tree in Station Road	£25,614.58
The provision of accessible all weather routes that will improve access into the green space surrounding Stoke Lodge, in particular the arboretum area.	£15,289.12
Provision and maintenance of 1 tree in Swanmoor Crescent	£841.16
Provision and maintenance of 1 tree in Edington Grove, 1 tree in Elsworth Road, 1 tree in Fane Close, 12 trees in Priestwood Close, 5 trees in Standfast Road, and 1 tree in Crow Lane	£8,417.31
Provision of all-weather surfacing at Horfield Common Children's Play Area to improve the durability of the space and to enable it to be used safely all year round	£27,105.64
The provision of a new Multi Use Games Area (MUGA) and outdoor Gym at Crow Lane Open Space	£71,672.48

Provision and maintenance of 4 trees in Ridgeway Playing Fields, 1 tree in Whitehall Road, 1 tree in Lakeside, 1 tree in Fishponds Road, 1 tree in Speedwell Road, 1 tree in Oakdene Avenue, 3 trees in Thingwall Park, 3 trees in Hillfields Park, 1 tree in Elmhurst Avenue, 2 trees in Staple Hill Road, 1 tree in Thicket Avenue, 9 trees in Hillfields Avenue, 3 trees in Maple Avenue, 1 tree in Briar Way, 1 tree in Meadowsweet, 1 tree in Vassall Road, and 1 tree in Trendlewood Park	£26,791.71
Provision and maintenance of 8 trees in Symington Road, 2 trees in Downend Road, 2 trees in Delabere Avenue, 2 trees in Daubeny Close, 1 tree in Lanaway Road, 3 trees in Gill Avenue, 2 trees in Glenside Close, 1 tree in Selbrooke Crescent, 1 tree in Ham Lane, 1 tree in Colin Road, 3 trees in Sheldrake Drive, 2 trees in Brambling Walk Flats, 1 tree in Nuthatch Gardens, 1 tree in Oldbury Court Estate, 2 trees in Goffenton Drive, and 1 tree in Trendlewood Park	£25,242.57
Provision and maintenance of 1 tree in The Avenue, 1 tree in Plummers Hill, 1 tree in Glebe Road, and 1 tree in St. Georges Park	£3,060.84
Provision and maintenance of 5 trees in Chelsea Road, and 1 tree in The Mill House	£4,591.26
Provision and maintenance of 2 trees in Culver Street, 1 tree in Eugene Street, 1 tree in Princes Street, 1 tree in Birkin Street, 1 tree in Rawnsley Park, and 2 trees in Commercial Road	£6,121.68
Provision and maintenance of 1 tree in Kingsway, 1 tree in Air Balloon Road, 1 tree in Summerhill Road, 1 tree in Kensington Road, 1 tree in Thomas Pring Walk, 1 tree in Speedwell Road, 1 tree in Ingleside Road, and 1 tree in The Avenue	£6,121.68
Provision and maintenance of 3 trees in Warwick Road, 1 tree in The Mill House, 5 trees in Gatton Road, 1 tree in Derby Road, and 2 trees in Down View Flats	£9,182.52
Provision and maintenance of 1 tree in St. Agnes Park, 3 trees in Ludlow Close Park, and 1 tree in Halston Drive	£3,826.05
Provision and maintenance of 4 large trees and associated ornamental caging in the area surrounding the Cenotaph	£10,271.13
The provision of a new Children's Play Area in Colebrook Green	£15,000.00
Provision and maintenance of 3 trees in Victoria Park, 1 tree in St. Lukes Road, and 1 tree in Park Street	£3,924.72
Provision and maintenance of 2 trees in Greville Smyth Park	£1,530.42
Provision and maintenance of 4 trees in St. Johns Churchyard, 2 trees in Dalby Avenue, 1 tree in Herbert Street, 3 trees in Dean Lane, and 2 trees in Mawdeley House	£9,182.52
The provision of traffic calming on Redcatch Road at the junction with Woodbridge Road to include a raised table, road narrowing and junction changes	£11,005.55

The provision of new Children's Play Equipment in Greville Smyth Park	£30,000.00
Provision and maintenance of 2 trees in Totshill Drive, and 1 tree in Lockemor Road	£2,358.00
Provision and maintenance of 2 trees in Lampton Avenue	£1,577.55
Provision and maintenance of 15 trees in Northern Slopes, 2 trees in Airport Road, 8 trees in Hengrove Way, 2 trees in Roman Farm Road, 6 trees in Inns Court Open Space, 7 trees in Inns Court Housing, 2 trees in Travers Close Amenity Land, and 2 trees in Elgar Close Footpaths	£33,669.24
Provision and maintenance of 1 tree in Sullivan Close, 2 trees in Bamfield, 1 tree in Alverstoke, 5 trees in Robina Walk, 3 trees in Isabella Road, 1 tree in Tarnock Avenue, 3 trees in Mile Walk, 1 tree in Tynning Close, 1 tree in Walsh Avenue, 1 tree in New Fosseyway Road, 4 trees in Oakdale Road, 1 tree in Quickthorne Close, 1 tree in Button Close, 1 tree in Oatlands Avenue, 3 trees in Briary Leaze, 1 tree in Fortfield Road, and 1 tree in Thurlestone	£23,721.51
Provision and maintenance of 2 trees in Hareclive Road, and 1 tree in Collinson Road	£2,295.63
Provision and maintenance of 2 trees in Chaundey Grove	£1,769.86
Provision and maintenance of 1 tree in Stockwood Road, 2 trees in Stockwood Lane, and 3 trees in Gillebank Close	£4,648.71
The provision and maintenance of 5 fire hydrants that are required as part of the Silbury Road development	£7,531.88
The provision and maintenance of 13 fire hydrants that are required as part of the Hawkfield Road development	£19,750.35
The relocation of an existing Flood Warning Gauge on the Feeder Canal to a new location	£20,113.60
A temporary public art project developed by the Rising Arts Agency, showcasing Bristol's young creative voices in response to current local and global events. The project involves collating and displaying work in advertising boards at locations primarily in the City Centre area, which would usually be used to advertise products and / or events happening in the City	£5,903.22
The production of a Public Realm Strategy for Broad Plain and its environs	£32,453.91
The provision of a new Primary School on the site of the existing Perry Court E-ACT Academy, to increase capacity by 50% (an extra 210 places)	£96,615.36
The provision of repairs to the park railings, repointing walls and the War Memorial, and a new entrance arch to St. Johns Churchyard Park	£56,000.00
Provision of tree maintenance works and the creation of a new footpath at Argyle Road Playing Fields	£3,092.00

The provision of improvements to the Grade II listed Shirehampton Public Hall to include internal and external CCTV, cleaning and restoring stone in the front elevation, new render and paintwork and new internal lighting	£13,550.76
The relocation of a Parking Meter and mitigation for the loss of one metered parking bay on Freemantle Road, Cotham	£904.47
The provision of an ECB approved non-turf pitch to enable a significant number of additional junior matches to be played; therefore increasing the capacity of Golden Hill Cricket Club and reducing the wear and tear on the existing grass pitches	£4,551.00
Total	£674,735.47